Bear Lake County

2024 Final Approved Budget

Exp Revenue

	A	B	C	D	E	F
1	**BEAR LAKE COUNTY REVENUES - BUDGETED**					
2	Fund	Proposed	Unexpended	Est. Other	**Net to be**	Taxes raised
3		Budget	Cash Balance	Rev. & Fees	**raised - taxes**	Previous Year
4					**FY2024**	FY2023
5	Current Expense	4,327,741	64,151	2,168,016	2,095,574	2,057,002
6	Road & Bridge	3,980,259	57,750	3,214,244	708,265	647,863
7	Road & Bridge Capital	0	0	0		0
8	Co.Crt Fac Fund	1,500	0	1,500		0
9	Interlock Device	500	200	300		0
10	Ambulance	240,594	0	164,140	76,454	73,924
11	District Court	567,570	70,575	222,716	274,279	280,025
12	Fair	216,572	3,000	143,980	69,592	86,352
13	Juvenile Justice	52,676	15,176	37,500	0	0
14	Misdemeanor Prob.	29,723	1,912	27,811	0	0
15	Courthouse Capital	224,050	0	47,700	176,350	173,350
16	District Health	130,000	0	61,500	68,500	53,615
17	Cons. Elections	64,147	3,977	60,170	0	0
18	Historical Soc & Mus.	25,859	4,000	1,850	20,009	14,403
19	Charity	20,450	0	20,450	0	0
20	Junior College	6,000	0	6,000	0	0
21	Treatment Court	93,226	0	93,226	0	0
22	911 Emergency	94,100	6,952	87,148	0	0
23	Revaluation	393,581	10,000	31,500	352,081	356,110
24	Solid Waste	1,511,772	397,772	1,114,000	0	0
25	Tort	210,000	5,000	12,500	192,500	151,167
26	Weed Control	228,397	34,401	37,500	156,496	149,075
27	Parks & Rec	71,100	0	20,300	50,800	50,800
28	Snowmobile	155,224	30,224	125,000	0	0
29	Waterways	83,422	29,422	54,000	0	0
30	Airport	563,120	0	538,600	24,520	18,305
31	Range Improvement	6,500	0	6,500	0	0
32	65-1305 Levy	0			0	0
33						
34	Total County	13,298,083	734,512	8,298,151	4,265,420	4,111,991
35						
36	ARPA Recovery Funds	1,198,033	1,198,033		0	0
37						
38	GRAND TOTAL	14,496,116	1,932,545	8,298,151	4,265,420	4,111,991