Minidoka County summary of all budget amendments compared to original approved budget

Original Approved Budget for Fiscal Year Ending 09/30/2024

Fund / Department	Salaries	Benefits	Other	Total
GENERAL FUND (CURRENT EXPENSE)				
CLERK / AUDITOR	249,768.00		171,201.00	$ 420,969.00
ASSESSOR	200,526.00		136,454.00	$ 336,980.00
TREASURER / TAX COLLECTOR	186,820.00		138,345.00	$ 325,165.00
COMMISSIONERS	164,250.00		151,836.00	$ 316,086.00
CORONER	27,417.00		90,095.00	$ 117,512.00
BUILDING AND GROUNDS	73,943.00		535,640.00	$ 609,583.00
EMERGENCY MANAGEMENT	-		6,325.00	$ 6,325.00
GEOGRAPHIC INFORMATION SYSTEM	70,824.00		45,615.00	$ 116,439.00
COUNTY AGENT	94,508.00		87,051.00	$ 181,559.00
INFORMATION TECHNOLOGY	75,075.00		423,752.00	$ 498,827.00
ELECTIONS	84,900.00		119,838.00	$ 204,738.00
COUNTY ASSISTANCE	-		26,000.00	$ 26,000.00
GENERAL ITEMS	4,382.00		680,173.00	$ 684,555.00
GRANTS	-		556,504.00	$ 556,504.00
BUILDING AND ZONING	208,214.00		156,573.00	$ 364,787.00
GENERAL FUND RESERVE	50,000.00		50,000.00	$ 100,000.00
VETERANS	-		30,834.00	$ 30,834.00
JANITOR	-		81,128.00	$ 81,128.00
ARPA FUNDS	68,562.00		3,409,266.00	$ 3,477,828.00
LATCF FUNDS 2023	-		-	$ -
OPIOD FUNDS	-		-	$ -
GENERAL FUND TOTAL	**1,559,189.00**	**-**	**6,896,630.00**	**$ 8,455,819.00**
JUSTICE FUND:				
DISTRICT COURT SALARIES	385,508.00	-	223,250.00	$ 608,758.00
SHERIFF	1,390,172.00		1,272,251.00	$ 2,662,423.00
PROSECUTING ATTORNEY	617,562.00		344,230.00	$ 961,792.00
JUVENILE DETENTION	753,239.00		774,327.00	$ 1,527,566.00
ADULT MISDEMEANOR			379,150.00	$ 379,150.00
JAIL	-	-	1,500,358.00	$ 1,500,358.00
JUVENILE PROBATION	513,046.00		420,423.00	$ 933,469.00
LAW ENFORCEMENT-COMMUNICATIONS	434,395.00		267,031.00	$ 701,426.00
INFORMATION TECHNOLOGY	-	-	411,100.00	$ 411,100.00
GENERAL ITEMS				$ -
GRANTS				$ -
PROJECT FUNDS				$ -
GENERAL RESERVE	20,000.00		20,000.00	$ 40,000.00
JUSTICE FUND TOTAL	**4,113,922.00**	**-**	**5,612,120.00**	**9,726,042.00**
DISTRICT COURT	**340,920.00**	**-**	**1,157,029.00**	**$ 1,497,949.00**
COURT INTERLOCK DEVICE			**25,000.00**	**$ 25,000.00**
E911 SYSTEM	**-**	**-**	**189,956.00**	**$ 189,956.00**
HEALTH DISTRICT	**-**	**-**	**231,512.00**	**$ 231,512.00**
FAIR BUILDINGS & MAIN OF BLDGS	**26,500.00**	**-**	**23,500.00**	**$ 50,000.00**
FAIR EXHIBITS	**42,870.00**		**179,910.00**	**$ 222,780.00**
ELECTION CONSOLIDATION	**-**	**-**	**336,900.00**	**$ 336,900.00**
INDIGENT	**46,614.00**		**1,215,803.00**	**$ 1,262,417.00**
JUNIOR COLLEGE			**200,000.00**	**$ 200,000.00**
PARKS AND RECREATION			**21,570.00**	**$ 21,570.00**
PEST			**2,021.00**	**$ 2,021.00**
REVALUATION	**221,100.00**	**-**	**242,989.00**	**$ 464,089.00**
SANITARY LANDFILL			**1,162,300.00**	**$ 1,162,300.00**
WATERWAY FUND	**15,000.00**	**-**	**5,000.00**	**$ 20,000.00**
WEEDS	**87,402.00**	**-**	**64,247.00**	**$ 151,649.00**
HOSPITAL			**164,000.00**	**$ 164,000.00**
HISTORICAL/MUSEUM	**33,728.00**		**32,600.00**	**$ 66,328.00**
JUDGEMENT				**$ -**
GRAND TOTALS	**6,487,245.00**	**-**	**17,763,087.00**	**24,250,332.00**

Resolution No. and Change Amount

2024-10-28A	$	25,000.00
2024-10-28A	$	(25,000.00)
2024-10-28A	$	5,926.50
2024-10-28A	$	51,690.81
2024-10-28A	$	8,580.69
2024-10-28A	$	11,210.40
2024-10-28A	$	(5,000.00)
2024-10-28A	$	3,828.00
2024-10-28A	$	264,511.13
2024-10-28A	$	112,327.70
2024-10-28A	$	67,354.72
2024-10-28A	$	179.00
2024-10-28A	$	98,029.53
Total Change Amount	**$**	**618,638.48**
Difference between Amended and Original Budget Total	$	618,638.48

Final Amended Approved Budget for Fiscal Year Ending 09/30/2024

Fund / Department	Salaries	Benefits	Other	Total
GENERAL FUND (CURRENT EXPENSE)				$ -
CLERK / AUDITOR	249,768.00	0.00	171,201.00	$ 420,969.00
ASSESSOR	200,526.00	0.00	136,454.00	$ 336,980.00
TREASURER / TAX COLLECT	186,820.00	0.00	138,345.00	$ 325,165.00
COMMISSIONERS	164,250.00	0.00	151,836.00	$ 316,086.00
CORONER	27,417.00	0.00	90,095.00	$ 117,512.00
BUILDING AND GROUNDS	98,943.00	0.00	510,640.00	$ 609,583.00
EMERGENCY MANAGEMEN	0.00	0.00	6,325.00	$ 6,325.00
GEOGRAPHIC INFORMATIOI	70,824.00	0.00	45,615.00	$ 116,439.00
COUNTY AGENT	94,508.00	0.00	87,051.00	$ 181,559.00
INFORMATION TECHNOLOG	75,075.00	0.00	423,752.00	$ 498,827.00
ELECTIONS	84,900.00	0.00	119,838.00	$ 204,738.00
COUNTY ASSISTANCE	0.00	0.00	26,000.00	$ 26,000.00
GENERAL ITEMS	4,382.00	0.00	680,173.00	$ 684,555.00
GRANTS	0.00	0.00	556,504.00	$ 556,504.00
BUILDING AND ZONING	214,140.50	0.00	156,573.00	$ 370,713.50
GENERAL FUND RESERVE	50,000.00	0.00	50,000.00	$ 100,000.00
VETERANS	0.00	0.00	30,834.00	$ 30,834.00
JANITOR	0.00	0.00	81,128.00	$ 81,128.00
ARPA FUNDS	68,562.00	0.00	3,460,956.81	$ 3,529,518.81
LATCF FUNDS 2023	0.00	0.00	8,580.69	$ 8,580.69
OPIOD FUNDS	0.00	0.00	0.00	$ -
GENERAL FUND TOTAL	1,590,115.50	0.00	6,931,901.50	**$ 8,522,017.00**
JUSTICE FUND:				
DISTRICT COURT SALARIES	385,508.00	0.00	223,250.00	$ 608,758.00
SHERIFF	1,401,382.40	0.00	1,267,251.00	$ 2,668,633.40
PROSECUTING ATTORNEY	621,390.00	0.00	344,230.00	$ 965,620.00
JUVENILE DETENTION	753,239.00	0.00	774,327.00	$ 1,527,566.00
ADULT MISDEMEANOR	0.00	0.00	379,150.00	$ 379,150.00
JAIL	0.00	0.00	1,500,358.00	$ 1,500,358.00
JUVENILE PROBATION	513,046.00	0.00	420,423.00	$ 933,469.00
LAW ENFORCEMENT-COMM	434,395.00	0.00	267,031.00	$ 701,426.00
INFORMATION TECHNOLOG	0.00	0.00	411,100.00	$ 411,100.00
GENERAL ITEMS	0.00	0.00	0.00	$ -
GRANTS	0.00	0.00	264,511.13	$ 264,511.13
PROJECT FUNDS	0.00	0.00	112,327.70	$ 112,327.70
GENERAL RESERVE	20,000.00	0.00	20,000.00	$ 40,000.00
JUSTICE FUND TOTAL	3,743,452.40	0.00	5,760,708.83	**$ 10,112,919.23**
DISTRICT COURT	340,920.00	0.00	1,224,383.72	**$ 1,565,303.72**
COURT INTERLOCK DEVICE	0.00	0.00	25,000.00	**$ 25,000.00**
E911 SYSTEM	0.00	0.00	189,956.00	**$ 189,956.00**
HEALTH DISTRICT	0.00	0.00	231,512.00	**$ 231,512.00**
FAIR BUILDINGS & MAIN OF	26,500.00	0.00	23,500.00	**$ 50,000.00**
FAIR EXHIBITS	42,870.00	0.00	179,910.00	**$ 222,780.00**
ELECTION CONSOLIDATION	0.00	0.00	336,900.00	**$ 336,900.00**
INDIGENT	46,614.00		1,215,803.00	**$ 1,262,417.00**
JUNIOR COLLEGE	0.00	0.00	200,000.00	**$ 200,000.00**
PARKS AND RECREATION	0.00	0.00	21,570.00	**$ 21,570.00**
PEST	0.00	0.00	2,200.00	**$ 2,200.00**
REVALUATION	221,100.00	0.00	242,989.00	**$ 464,089.00**
SANITARY LANDFILL	0.00	0.00	1,162,300.00	**$ 1,162,300.00**
WATERWAY FUND	15,000.00	0.00	103,029.53	**$ 118,029.53**
WEEDS	87,402.00	0.00	64,247.00	**$ 151,649.00**
HOSPITAL	0.00	0.00	164,000.00	**$ 164,000.00**
HISTORICAL/MUSEUM	33,728.00	0.00	32,600.00	**$ 66,328.00**
JUDGEMENT				
GRAND TOTALS	**6,147,701.90**	**0.00**	**18,112,510.58**	**$ 24,868,970.48**

Original Approved Budget for Fiscal Year Ending 09/30/2024								Final Amended Approved Budget for Fiscal Year Ending 09/30/2024				
REVENUE:	Ad Valorem Taxes	Carry Over	Property Tax Replacements	Other Revenue	TOTALS	Resolution No. and Change Amount		Ad Valorem Taxes	Carry Over	Property Tax Replacements	Other Revenue	TOTALS
CURRENT EXPENSE	1,986,056.00	1,730,743.00	91,178.00	$ 4,647,842.00	8,455,819.00	2024-10-28A	$ 66,198.00	1,986,056.00	1,730,743.00	91,178.00	4,714,040.00	$ 8,522,017.00
JUSTICE FUND	4,109,978.00	1,975,914.00	146,913.00	$ 3,493,237.00	9,726,042.00	2024-10-28A	$ 37,768.66	4,109,978.00	2,013,682.66	146,913.00	3,842,345.57	$ 10,112,919.23
						2024-10-28A	$ 349,108.57					
DISTRICT COURT	235,820.00	855,000.00	13,679.00	$ 393,450.00	1,497,949.00	2024-10-28A	$ 67,354.72	235,820.00	855,000.00	13,679.00	460,804.72	$ 1,565,303.72
COURT INERLOCK DEVICE	-	24,000.00	-	$ 1,000.00	25,000.00			0.00	24,000.00	0.00	1,000.00	$ 25,000.00
E911 SYSTEM	-	-	-	$ 189,956.00	189,956.00			0.00	0.00	0.00	189,956.00	$ 189,956.00
HEALTH	220,541.00	-	10,951.00	$ 20.00	231,512.00			220,541.00	0.00	10,951.00	20.00	$ 231,512.00
FAIR BLDGS. & MAINT. of BLDGS. I.C. 31-1	33,360.00	13,995.00	2,645.00	$ -	50,000.00			33,360.00	13,995.00	2,645.00	0.00	$ 50,000.00
FAIR EXHIBITS I.C. 22-206 & 31-823	101,250.00	-	-	$ 121,530.00	222,780.00			101,250.00	0.00	0.00	121,530.00	$ 222,780.00
ELECTION CONSOLIDATION	-	252,900.00	-	$ 84,000.00	336,900.00			0.00	252,900.00	0.00	84,000.00	$ 336,900.00
PUBLIC ASSISTANCE	-	672,417.00	-	$ 590,000.00	1,262,417.00			0.00	672,417.00	0.00	590,000.00	$ 1,262,417.00
JR COLLEGE	55,881.00	35,000.00	41,069.00	$ 68,050.00	200,000.00			55,881.00	35,000.00	41,069.00	68,050.00	$ 200,000.00
PARKS & RECREATION	17,906.00	-	3,664.00	$ -	21,570.00			17,906.00	0.00	3,664.00	0.00	$ 21,570.00
PEST	1,991.00	-	30.00	$ -	2,021.00	2024-10-28A	$ 179.00	1,991.00	179.00	30.00	0.00	$ 2,200.00
REVALUATION	341,223.00	100,000.00	22,866.00	$ -	464,089.00			341,223.00	100,000.00	22,866.00	0.00	$ 464,089.00
SANITARY LANDFILL	-	-	-	$ 1,162,300.00	1,162,300.00			0.00	0.00	0.00	1,162,300.00	$ 1,162,300.00
WATERWAYS	-	-	-	$ 20,000.00	20,000.00	2024-10-28A	$ 55,000.00	0.00	55,000.00	0.00	63,029.53	$ 118,029.53
						2024-10-28A	$ 43,029.53					
WEED	43,575.00	100,000.00	6,869.00	$ 1,205.00	151,649.00			43,575.00	100,000.00	6,869.00	1,205.00	$ 151,649.00
HOSPITAL	101,441.00	-	18,973.00	$ 43,586.00	164,000.00			101,441.00	0.00	18,973.00	43,586.00	$ 164,000.00
HISTORICAL SOCIETY	55,651.00	10,000.00	677.00	$ -	66,328.00			55,651.00	10,000.00	677.00	0.00	$ 66,328.00
TOTAL	7,304,673.00	5,769,969.00	359,514.00	$ 10,816,176.00	24,250,332.00	Total Change Amount	$ 618,638.48	7,304,673.00	5,862,916.66	359,514.00	11,341,866.82	$ 24,868,970.48
						Difference between Amended and Original Budget Total	$ 618,638.48					

RESOLUTION 2024-10-28B

RESOLUTION FOR FISCAL YEAR 2024 GENERAL RESERVE APPROPRIATIONS OF THE BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County for the fiscal year 2024; and

WHEREAS, the General Reserve Appropriation for the Justice Fund was in the amount of $40,000; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to be able to use the General Reserve appropriation to pay for unforeseen expenses, that were not included in the budget, by unanimous vote of the Board; and

WHEREAS, the Board has found it necessary to approve such numerous expenses during the year;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EX

Instrument # 578908
MINIDOKA COUNTY, RUPERT, IDAHO
11-4-2024 03:29:13 PM No. of Pages: 2
Recorded for : MINIDOKA COUNTY COMMISSIONERS
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

Approved and Adopted this 28th day of October, 2024.

Wayne A. Schenk, Commissioner

ATTEST:

Tonya Page, Clerk

Jared Orton, Chairman

Dan Schaeffer, Commissioner

BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY IDAHO
Seal

EXHIBIT A - Resolution 2024-10-28 B

FY2024 APPROPRIATION BUDGET ITEMS

Summary and Final Amendments

Work Amendments Exhibit A before Appropriations Exhibit B

Fund Description		Line Item	Budgeted	Appropriation	New Amount (Budget/Balance)	Previous Resolution #
Justice Fund:						
General Reserve	Appropriation	08-29-520-00	$ 4,300.00	$ (4,300.00)	$ -	
Justice Fund Grants	Other Expense	08-20-810-06	$ 210,700.00	$ 4,300.00	$ 215,000.00	
General Reserve	Appropriation	08-29-401-00	$ 35,700.00	$ (35,700.00)	$ -	
Prosecuting Attorney	Salary	08-03-401-02	$ 251,046.00	$ 35,700.00	$ 286,746.00	
		TOTAL	**$ 286,746.00**	**$ -**	**$ 286,746.00**	

RESOLUTION 2024-10-28A

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A JUSTICE FUND AND EXHIBIT A WATERWAYS FUND:

Instrument # 578907
MINIDOKA COUNTY, RUPERT, IDAHO
11-4-2024 03:26:10 PM No. of Pages: 4
Recorded for : MINIDOKA COUNTY COMMISSIONERS
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy DG

Approved and adopted this 28th day of October, 2024.

Jared Orton, Chairman

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

EXHIBIT A - Resolution 2024-10-28 A

FY2024 AMENDED BUDGET ITEMS

Summary, Corrections, and Final Amendments

Fund Description			*Line Item*	*Budgeted*	*Change*	*Amended Budget*	*Previous Resolution #*	
Current Expense:								
Expense	Salary		01-10-401-04	$ 10,080.00	$ 25,000.00	$ 35,080.00	2024-05-06	
Expense	Other Expense		01-10-493-04	$ 100,000.00	$ (12,500.00)	$ 87,500.00	2024-05-06	
Expense	Other Expense		01-10-493-05	$ 50,000.00	$ (12,500.00)	$ 37,500.00	2024-05-06	
Expense	Salary		01-21-401-20	$ -	$ 5,926.50	$ 5,926.50	2024-06-10	
Expense	Other Expense	ARPA	01-50-801-01	$ -	$ 51,690.81	$ 51,690.81		
Expense	Other Expense	LATCF funds	01-51-489-00	$ -	$ 8,580.69	$ 8,580.69		
			Expense Total		**$ 66,198.00**			
Revenue		Paul Zoning Contract	01-00-361-52	$ -	$ 6,440.00	$ 6,440.00	2024-06-10	
Revenue		ARPA & LATCF FY22, 23, 24 fund transfer	01-00-326-00	$ 3,418,070.00	$ 59,758.00	$ 3,477,828.00		
			Revenue Total		**$ 66,198.00**			
District Court Fund:								
Expense		Court Facility Fee Trust Transfer	06-21-640-08	$ -	$ 58,174.72	$ 58,174.72	2023-11-27	FY2023 rollover
Expense		Court Facilities Exp	06-21-640-08	$ 58,174.72	$ 9,180.00	$ 67,354.72		
			Expense Total		**$ 67,354.72**			
Revenue		Court Facility Fee Trust Transfer	06-00-376-08	$ -	$ 58,174.72	$ 58,174.72	2023-11-27	
Revenue	Unforseen Revenue	Court Facility Fund	06-00-376-08	$ 58,174.72	$ 9,180.00	$ 67,354.72		
			Revenue Total		**$ 67,354.72**			
Justice Fund:								
Expense	Other Expense	BLM - Patrol	08-02-559-31	$ 5,050.00	$ (5,000.00)	$ 50.00	2024-03-11	
Expense	Other Expense	BLM - Patrol	08-20-559-31	$ -	$ 5,000.00	$ 5,000.00	2024-03-11	
Expense	Other Expense	BLM - Patrol	08-20-559-31	$ 5,000.00	$ 3,653.00	$ 8,653.00	2024-03-11	
Expense	Other Expense	Grant - Donation	08-20-694-00	$ -	$ 10,000.00	$ 10,000.00	2023-11-27 B	
Expense	Other Expense	Grant - OHV	08-20-695-00	$ -	$ 20,287.33	$ 20,287.33	2023-11-27 B	
Expense	Other Expense	Grant - OHV	08-20-695-00	$ 20,287.00	$ 2,260.86	$ 22,547.86	2024-04-08	
	cent correction needed for Resolution 2024-04-08			$ 22,547.86	$ 0.33	$ 22,548.19		
Expense	Other Expense	Grant - OHV	08-20-695-00	$ 22,548.19	$ 2,676.96	$ 25,225.15	2024-07-29 A	
Expense	Other Expense	Grant - OHV	08-20-695-00	$ 25,225.00	$ 7,000.00	$ 32,225.00	2024-09-03	
	cent correction needed for Resolution 2024-09-03		08-20-695-00	$ 32,225.00	$ 0.15	$ 32,225.15		
Expense	Other Expense	Grant - Ballistic Protection	08-20-810-05		$ 2,932.50	$ 2,932.50	2024-01-16 C	
Expense	Other Expense	Grant - Capital	08-20-810-06	$ -	$ 210,700.00	$ 210,700.00	2024-07-29 B	
Expense		K-9 Training Trust Transfer	08-21-640-01	$ -	$ 18,505.10	$ 18,505.10	2023-11-27	FY2023 rollover

Expense		Sheriff Reserve Trust Transfer	08-21-640-03	$ -	$ 2,247.50	$ 2,247.50	2023-11-27	FY2023 rollover
Expense	Other Expense	Sheriff Reserve Fund	08-21-640-03	$ 2,247.50	$ 787.50	$ 3,035.00	2024-01-16 D	
Expense		Sheriff Forfeiture Trust Transfer	08-21-640-04	$ -	$ 15,531.10	$ 15,531.10	2023-11-27	FY2023 rollover
Expense		Prosecutor Forfeiture Trust Trans	08-21-640-05	$ -	$ 15,889.12	$ 15,889.12	2023-11-27	FY2023 rollover
Expense		Sheriff Youth Plate Trust Transfer	08-21-640-06	$ -	$ 421.51	$ 421.51	2023-11-27	FY2023 rollover
Expense		Prosecutor Drug Restitution Trus	08-21-640-07	$ -	$ 16,545.08	$ 16,545.08	2023-11-27	FY2023 rollover
Expense	Salary	Contracted Patrol	08-02-401-09	$ 3,500.00	$ 11,210.40	$ 14,710.40		
Expense	Other Expense	General Reserve	08-29-520-00	$ 20,000.00	$ (15,700.00)	$ 4,300.00		
Expense	Salary	General Reserve	08-29-401-00	$ 20,000.00	$ 15,700.00	$ 35,700.00		
Expense	Salary	Cash Forward	08-03-401-01	$ 120,705.00	$ 3,708.00	$ 124,413.00		
Expense	Salary	Cash Forward	08-03-401-02	$ 250,926.00	$ 120.00	$ 251,046.00		
Expense	Other Expense	K-9 Fund	08-21-640-01	$ 18,505.10	$ 33,085.48	$ 51,590.58		
Expense	Other Expense	Sheriff Forfeiture	08-21-640-04	$ 15,531.10	$ 5,824.23	$ 21,355.33		
Expense	Other Expense	Prosecutor Forfeiture	08-21-640-05	$ 15,889.12	$ 225.20	$ 16,114.32		
Expense	Other Expense	Youth Plates	08-21-640-06	$ 421.51	$ 150.00	$ 571.51		
Expense	Other Expense	Prosecutor Drug Restitution	08-21-640-07	$ 16,545.08	$ 3,115.88	$ 19,660.96		
			Expense Total		**$ 386,877.23**			
Revenue		Grant - Ballistic Protection	08-00-324-15	$ -	$ 2,932.50	$ 2,932.50	2024-01-16 C	
Revenue		Grant - Capital	08-00-324-15	$ 2,392.50	$ 210,700.00	$ 213,092.50	2027-07-29 B	
Revenue		Balance carryover from 2023	08-00-345-10	$ 5,000.00	$ 3,653.00	$ 8,653.00	2024-03-11	
Revenue		Grant Cash Forward from 2023 R	08-00-375-01	$ -	$ 20,287.33	$ 20,287.33	2023-11-27 B	
Revenue		Grant - OHV	08-00-375-01	$ 20,287.00	$ 2,260.86	$ 22,547.86	2024-04-08	
Revenue		OHV Grant	08-00-375-01	$ 22,548.19	$ 2,676.96	$ 25,225.15	2024-07-29 A	
Revenue		Grant - OHV	08-00-375-01	$ 25,225.00	$ 7,000.00	$ 32,225.00	2024-09-03	
		cent correction	08-00-375-01	$ 32,225.00	$ 0.15	$ 32,225.15	2024-09-09 Correction to 2024-09-03	
Revenue		Grant Cash Forward from 2023 R	08-00-375-02	$ -	$ 10,000.00	$ 10,000.00	2023-11-27 B	
Revenue		K-9 Training Trust Transfer	08-00-376-01	$ -	$ 18,505.10	$ 18,505.10	2023-11-27	
Revenue		Sheriff Reserve Trust Transfer	08-00-376-03	$ -	$ 2,247.50	$ 2,247.50	2023-11-27	
Revenue		Sheriff Reserve Fund	08-00-376-03	$ 2,247.50	$ 787.50	$ 3,035.00	2024-01-16 D	
Revenue		Sheriff Forfeiture Trust Transfer	08-00-376-04	$ -	$ 15,531.10	$ 15,531.10	2023-11-27	
Revenue		Prosecutor Forfeiture Trust Trans	08-00-376-05	$ -	$ 15,889.12	$ 15,889.12	2023-11-27	
Revenue		Sheriff Youth Plate Trust Transfer	08-00-376-06	$ -	$ 421.51	$ 421.51	2023-11-27	
Revenue		Prosecutor Drug Restitution Trus	08-00-376-07	$ -	$ 16,545.08	$ 16,545.08	2023-11-27	
Revenue		Highway District Contract	08-00-345-16	$ 1,750.00	$ 11,210.40	$ 12,960.40		
Revenue		K-9 Fund	08-00-376-01	$ 18,505.10	$ 33,085.48	$ 51,590.58		
Revenue		Sheriff Forfeiture	08-00-376-04	$ 15,531.10	$ 5,824.23	$ 21,355.33		
Revenue		Prosecutor Forfeiture	08-00-376-05	$ 15,889.12	$ 225.20	$ 16,114.32		
Revenue		Youth Plates	08-00-376-06	$ 421.51	$ 150.00	$ 571.51		
Revenue		Prosecutor Drug Restitution	08-00-376-07	$ 16,545.08	$ 3,115.88	$ 19,660.96		
Revenue		Cash Forward		$ -	$ 3,828.33	$ 3,828.33		
			Revenue Total		**$ 386,877.23**			
Pest:								
Expense	Other Expense	ADC District 3	19-00-632-00	$ 2,021.00	$ 179.00	$ 2,200.00		
			Expense Total		**$ 179.00**			
Revenue		Carryover			$ 179.00	$ 179.00		

			Revenue Total		**$ 179.00**			
Waterway Fund:								
Expense	Other Expense	Grant	25-00-692-77	$ -	$ 17,208.00	$	17,208.00	2023-11-27 C
Expense	Other Expense	MMH Donation	25-00-692-77	$ 17,208.00	$ 1,000.00	$	18,208.00	2024-02-12
Expense	Other Expense	Grant - Capital	25-00-692-77	$ 18,208.00	$ 8,350.53	$	26,558.53	2024-04-22
Expense	Other Expense	Carryover funds	25-00-899-00	$ -	$ 20,000.00	$	20,000.00	2024-09-09
Expense	Other Expense	Carryover funds	25-00-801-00	$ -	$ 35,000.00	$	35,000.00	2024-09-09
Expense	Other Expense	Grant - Capital	25-00-810-06	$ (15,000.00)		$	16,471.00	2024-09-09 Correction to 2024-09-03
Expense	Other Expense	Grant - Capital	25-00-810-06	$ 15,000.00	$ 16,471.00	$	31,471.00	2024-09-03
			Expense Total		**$ 98,029.53**			
Revenue		Carryover			$ 55,000.00	$	55,000.00	2024-09-09
Revenue		Grant	25-00-324-10	$ -	$ 17,208.00	$	17,208.00	2023-11-27 C
Revenue		MMH Donation	25-00-324-10	$ 17,208.00	$ 1,000.00	$	18,208.00	2024-02-12
Revenue		State Park & Recreation	25-00-324-10	$ 18,208.00	$ 8,350.53	$	26,558.53	2024-04-22
Revenue		Grant - Capital	25-00-324-10	$ 26,558.53	$ 16,471.00	$	43,029.53	2024-09-03
			Revenue Total		**$ 98,029.53**			

RESOLUTION 2024-09-09

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 9th day of September, 2024.

Jared Orton, Chairman

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

Instrument # 578088
MINIDOKA COUNTY, RUPERT, IDAHO
9-9-2024 01:44:14 PM No. of Pages: 5
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: Waterway

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
Cash Forward	Carry over			$ 55,000.00	$ 55,000.00
			$ -	$ -	$ -
		Revenue Total	**$ -**	**$ 55,000.00**	**$ 55,000.00**
Expenditure:					
	Capital - Vehicles	25-00-801-00	$ -	$ 35,000.00	$ 35,000.00
	Capital - Other	25-00-899-00	$ -	$ 20,000.00	$ 20,000.00
				0	
		Expense Total	**$ -**	**$ 55,000.00**	**$ 55,000.00**
Expenditure:					
Resolution 2024-09-03	*Grants - Capital*	*25-00-810-06*	*$ 15,000.00*	*$ 16,471.00*	*$ 31,471.00*
Correction to Resolution 2024-09-03	*Grants - Capital*	*25-00-810-06*	*$ (15,000.00)*	*$ 16,471.00*	*$ 16,471.00*

RESOLUTION 2024-09-03

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A JUSTICE FUND AND EXHIBIT A WATERWAYS FUND:

Approved and adopted this 3rd day of September 2024.

Jared Orton, Chairman

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY IDAHO

Instrument # 577987
MINIDOKA COUNTY, RUPERT, IDAHO
9-3-2024 10:58:06 AM No. of Pages: 7
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy RS

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: JUSTICE

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
OHV - Grant	OHV Grant	08 - 00 - 375 - 01	$ 25,225.00	$ 7,000.00	$ 32,225.00
			$ -	$ -	$ -
		Revenue Total	**$ 25,225.00**	**$ 7,000.00**	$ 32,225.00
Expenditure:					
Grant - OHV	OHV Grant	08 - 20 - 695 - 00	$ 25,225.00	$ 7,000.00	$ 32,225.00
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ 25,225.00**	**$ 7,000.00**	**$ 32,225.00**

Exhibit B

FY2024 AMENDED BUDGET ITEMS REQUEST

The ____Sheriff's__ Office has received unforeseen revenue in the amount of $_7000.00_____,

during Fiscal Year 2024, from __Idaho Dept. of Parks & Recreation_____, to be expended on

OHV Course Sand Point, Water System.

I, _David Pinther_____, Elected Official, request the Board of County

Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 8-26-24

David C Pinther 325

MEMORANDUM REPRINT

TO: TONYA PAGE, MINIDOKA COUNTY CLERK
FROM: LAVONNA DAYLEY COUNTY TREASURER
DATE: 08/09/2024
SUBJECT: NOTIFICATION OF PRE-DEPOSITED FUNDS

Bank	Account	Type	Date	Amount	Explanation
USB	USACH	WF	08/01/2024	7,000.00	SHERIFF - PARKS & REC OHV (PUMP) - 08-00-375-01

COUNT: 1 **TOTAL:** **7,000.00**

TRC001

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: WATERWAYS

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
Waterways Grant	Grants	25 - 00 - 324 - 10	$ 26,558.53	$ 16,471.00	$ 43,029.53
			$ -	$ -	$ -
		Revenue Total	**$ 26,558.53**	**$ 16,471.00**	$ 43,029.53
Expenditure:					
Capital Grant	Capital Grant	25 - 00 - 810 - 06	$ 15,000.00	$ 16,471.00	$ 31,471.00
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ 15,000.00**	**$ 16,471.00**	**$ 31,471.00**

Exhibit B

FY2024 AMENDED BUDGET ITEMS REQUEST

The ____Sheriff's____ Office has received unforeseen revenue in the amount of $_16,471.00____, during Fiscal Year 2024, from ___Idaho Dept. of Parks & Recreation__, to be expended on Waterways.

I, ___David Pinther_____, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 8-26-24

David C. Pinther 375

MEMORANDUM REPRINT

TO: TONYA PAGE, MINIDOKA COUNTY CLERK
FROM: LAVONNA DAYLEY COUNTY TREASURER
DATE: 08/23/2024
SUBJECT: NOTIFICATION OF PRE-DEPOSITED FUNDS

Bank	Account	Type	Date	Amount	Explanation
USB	USACH	WF	08/21/2024	16,471.00	SHERIFF - STATE OF IDAHO WATERWAU 25-00-324-10

COUNT: 1 **TOTAL:** **16,471.00**

TRC001

Instrument # 577529
MINIDOKA COUNTY, RUPERT, IDAHO
7-29-2024 04:27:09 PM No. of Pages: 3
Recorded for : MINIDOKA COUNTY COMMISSIONERS
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

RESOLUTION 2024-07-29 B

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 29th day of July, 2024.

Jared Orton, Chairman

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY IDAHO
Seal

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: Justice

Revenue:	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Idaho Parks & Recreation	Grant - Sheriff	08-00-324-15	$ 2,392.50	$ 210,700.00	$ 213,092.50
			$ -	$ -	$ -
		Revenue Total	**$ 2,392.50**	**$ 210,700.00**	**$ 213,092.50**
Expenditure:					
Boathouse	Capital - Grant	08-20-810-6	$ -	$ 210,700.00	$ 210,700.00
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ -**	**$ 210,700.00**	**$ 210,700.00**

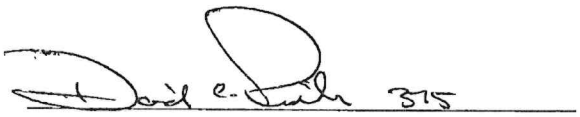
Exhibit B

FY2024 AMENDED BUDGET ITEMS REQUEST

The Sheriff's Department has received unforeseen revenue in the amount of $210,700, during Fiscal Year 2024, from Idaho Parks and Recreation, to be expended on a boathouse.

I, Dave Pinther, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 7-29-24



Instrument # 577528
MINIDOKA COUNTY, RUPERT, IDAHO
7-29-2024 04:22:49 PM No. of Pages: 4
Recorded for : MINIDOKA COUNTY COMMISSIONERS
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

RESOLUTION 2024-07-29 A

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 29th day of July, 2024.

Jared Orton, Chairman

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY IDAHO
Seal

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: Justice

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
Idaho Sheriff's Assoc.	OHV Grant	08-00-375-01	$ 22,548.19	$ 2,676.96	$ 25,225.15
			$ -	$ -	$ -
		Revenue Total	**$ 22,548.19**	**$ 2,676.96**	**$ 25,225.15**
Expenditure:					
Grant - OHV	OHV Grant	08-20-695-00	$ 22,548.19	$ 2,676.96	$ 25,225.15
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ 22,548.19**	**$ 2,676.96**	**$ 25,225.15**

RECEIPT 37183

Date 6/26/24

Received From

For HD OHV grant

08-00375-01

Idaho Sheriffs Assoc

By

Currency ——

Coin ——

Checks 2,676.96

Total 2,676.96

MINIDOKA COUNTY AUDITOR

Exp. line

08 20 695

Exhibit B

FY2024 AMENDED BUDGET ITEMS REQUEST

The Sheriff's Department has received unforeseen revenue in the amount of $ 2,676.96, during Fiscal Year 2024, from Idaho Sheriff's Association, to be expended on OHV expenses.

I, Dave Pinther, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 7-29-24

David C. Pinther 375

RESOLUTION 2024-06-10

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 10th day of June, 2024.

Jared Orton, Chairman

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY IDAHO
Seal

Instrument # 577002
MINIDOKA COUNTY, RUPERT, IDAHO
6-10-2024 02:49:24 PM No. of Pages: 2
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy RS

EXHIBIT A

FY2024 AMENDED BUDGET ITEMS

FUND: General Fund (Current Expense)

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
City of Paul	Paul - Zoning Contract	01-0-361-52	$ -	$ 6,440.00	$ 6,440.00
			$ -	$ -	$ -
		Revenue Total	$ -	$ 6,440.00	$ 6,440.00
Expenditure:					
Wages	Salaried-City Contract	01-21-401-20	$ -	$ 5,926.50	$ 5,926.50
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	$ -	$ 5,926.50	$ 5,926.50

Difference is revenue to cover office expenses

RESOLUTION 2024-05-06

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 6th day of May, 2024.

Jared Orton, Chairman

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY IDAHO

Instrument # 576596
MINIDOKA COUNTY, RUPERT, IDAHO
5-6-2024 03:00:34 PM No. of Pages: 2
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: General Fund Current Expense

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
			$ -	$ -	$ -
			$ -	$ -	$ -
		Revenue Total	$ -	$ -	$ -
Expenditure:					
Buildings & Grounds	Repairs - Courthouse	01-10-493-04	$ 100,000.00	$ (12,500.00)	$ 87,500.00
Buildings & Grounds	Repairs - Grounds	01-10-493-05	$ 50,000.00	$ (12,500.00)	$ 37,500.00
Buildings & Grounds	Salaries - Extra Help	01-10-401-04	$ 10,080.00	$ 25,000.00	$ 35,080.00
		Expense Total	**$ 160,080.00**	$ -	**$ 160,080.00**

RESOLUTION 2024-04-08

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 8th day of April, 2024.

ATTEST:

Tonya Page, Clerk

Jared Orton, Chairman

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

Instrument # 576284
MINIDOKA COUNTY, RUPERT, IDAHO
4-8-2024 10:54:49 AM No. of Pages: 3
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND:

Revenue:	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
State of Idaho - Grant	OHV Grant	08 - 00 - 375 - 01	$ 20,287.00	$ 2,260.86	$ 22,547.86
			$ -	$ -	$ -
		Revenue Total	**$ 20,287.00**	**$ 2,260.86**	$ 22,547.86

Expenditure:

OHV Grant	Grant - OHV	08 - 20 - 695 - 00	$ 20,287.00	$ 2,260.86	$ 22,547.86
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ 20,287.00**	**$ 2,260.86**	**$ 22,547.86**

Exhibit B

FY2024 AMENDED BUDGET ITEMS REQUEST

The Minidoka County Sheriff's Office has received unforeseen revenue in the amount of $2260.86, during Fiscal Year 2024, from the State of Idaho, to be expended on OHV grants 08-00 375 01

I, David C. Pinther, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 04-02-2024



RESOLUTION 2024-03-11

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 11th day of March, 2024.

Jared Orton, Chairman

ATTEST:

Fonya Page, Clerk

Wayne A. Schenk, Commissioner

Dan Schaefer, Commissioner

Instrument # 575940
MINIDOKA COUNTY, RUPERT, IDAHO
3-11-2024 10:46:39 AM No. of Pages: 3
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: JUSTICE

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
Funds to arrive in July 2024	BLM	08-00-345-10	$ 5,000.00	$ -	$ 5,000.00
Balance carryover from 2023	BLM	08-00-345-10	$ -	$ 3,653.00	$ 3,653.00
		Revenue Total	**$ 5,000.00**	**$ 3,653.00**	**$ 8,653.00**

BLM funds are scheduled to arrive in July of each fiscal year

Expenditure:					
Patrol	BLM Expense	08-02-559-31	$ 5,050.00	$ (5,000.00)	$ 50.00
Patrol	BLM Expense	08-20-559-31	$ -	$ 5,000.00	$ 5,000.00
Patrol	BLM Expense	08-20-559-31	$ -	$ 3,653.00	$ 3,653.00
		Expense Total	**$ 5,050.00**	**$ 3,653.00**	**$ 8,703.00**

JE - move expense 2024330 $625 from 08-02-559-31 to 08-20-559-31

Exhibit B
FY2024 AMENDED BUDGET ITEMS REQUEST

The Sheriff's Department did not expend the full BLM grant funds of $5000 in FY2023. There was an oversight in which the remaining funds were not carried into FY2024. To correct such oversight, I, Tonya Page, Elected Clerk, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: March 11 2024

Tonya Page

Instrument # 575658
MINIDOKA COUNTY, RUPERT, IDAHO
2-12-2024 04:32:34 PM No. of Pages: 3
Recorded for : BOARD OF COUNTY COMMISSIONERS
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

RESOLUTION 2024-02-12

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 12th day of February, 2024.

ATTEST:

Tonya Page, Clerk

Jared Orton, Chairman

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

EXHIBIT A

FY2024 AMENDED BUDGET ITEMS

FUND:

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
MMH Donation	Waterways Grants	25 - 00 - 324 - 10	$ 17,208.00	$ 1,000.00	$ 18,208.00
			$ -	$ -	$ -
		Revenue Total	**$ 17,208.00**	**$ 1,000.00**	$ 18,208.00
Expenditure:					
Tables & Chairs	Waterways Misc. Grant	25 - 00 - 692 - 77	$ 17,208.00	$ 1,000.00	$ 18,208.00
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ 17,208.00**	**$ 1,000.00**	**$ 18,208.00**

Exhibit B

FY2023 AMENDED BUDGET ITEMS REQUEST

The _Minidoka Sheriff's Office Department has received unforeseen revenue in the amount of $_1000.00, during Fiscal Year 2024, from _Minidoka Hospital Grant, to be expended on __Tables/chairs for boat house.

I, Sheriff Dave Pinther, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 1/31/24

David C Pinther 375

RESOLUTION 2024-01-16 D

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 16th day of January, 2024.

Jared Orton, Chairman

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

ATTEST:

~~Tonya Page, Clerk~~
Mitei Ramsey Deputy Clerk

Instrument # 575410
MINIDOKA COUNTY, RUPERT, IDAHO
1-16-2024 12:56:46 PM No. of Pages: 4
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy RS

EXHIBIT A

FY2024 AMENDED BUDGET ITEMS

FUND: JUSTICE

Revenue:	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
12/28/23	Sheriff Reserve Fund	08 - 00 - 376 - 03	$ 2,247.50	$ 787.50	$ 3,035.00
			$ -	$ -	$ -
		Revenue Total	**$ 2,247.50**	**$ 787.50**	**$ 3,035.00**

Expenditure:					
	Sheriff Reserve Fund	08 - 21 - 640 - 03	$ 2,247.50	$ 787.50	$ 3,035.00
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ 2,247.50**	**$ 787.50**	**$ 3,035.00**

Exhibit B

FY2024 AMENDED BUDGET ITEMS REQUEST

The Sheriff Department has received unforeseen revenue in the amount of $ 787.50, during Fiscal Year 2024, from Minico High School Activities, to be expended on reserve officers.

I, Sheriff David Pinther, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 1-11-24

David C. Pinther 325

MINIDOKA COUNTY
TREASURER'S DEPOSIT RECORD

SOURCE: SHERIFF RESERVE FUND

Date of Check	Maker's Name	Check Number	Detail	Amount
12/18/2023	MINICO HIGH SCHOOL ACTIVITIES	21204	92-358	787.50

787.50*+
787.50 *

12 28 2023

CHECKS			787.50
CURRENCY			0.00
COIN			0.00
TOTAL DEPOSIT			787.50

AC# ~~08-00-376-03~~ 2024-254

DATE: December 28, 2023

RESOLUTION 2024-01-16 C

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 16th day of January, 2024.

BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY IDAHO Seal

Jared Orton, Chairman

ATTEST:

~~Tonya Page~~, ~~Clerk~~
Mitzi Ramsey Dpty Clerk

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

Instrument # 575409
MINIDOKA COUNTY, RUPERT, IDAHO
1-16-2024 12:52:46 PM No. of Pages: 4
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy RS

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

FUND: Justice

	Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue:					
Bullet Proof Vest Grant Program	Grant - Sheriff	08-0-324-15	$ -	$ 2,932.50	$ 2,932.50
			$ -	$ -	$ -
		Revenue Total	**$ -**	**$ 2,932.50**	**$ 2,932.50**
Expenditure:					
	Capital - Ballistic Protection	08-20-810-05	$ -	$ 2,932.50	$ 2,932.50
			$ -	$ -	$ -
			$ -	$ -	$ -
		Expense Total	**$ -**	**$ 2,932.50**	**$ 2,932.50**

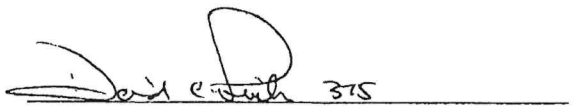
Exhibit B

FY2023 AMENDED BUDGET ITEMS REQUEST

The Minidoka County Sheriff's Office Department has received unforeseen revenue in the amount of $_2392.50, during Fiscal Year 2024, from Bullet Proof Vest Grant Program, to be expended on 50/50 match grant for vest purchases.

I, Sheriff David Pinther, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: January 8, 2024



MEMORANDUM REPRINT

TO: TONYA PAGE, MINIDOKA COUNTY CLERK
FROM: LAVONNA DAYLEY COUNTY TREASURER
DATE: 01/05/2024
SUBJECT: NOTIFICATION OF PRE-DEPOSITED FUNDS

Bank	Account	Type	Date	Amount	Explanation
USB	USACH	WF	01/03/2024	2,392.50	SHERIFF - TREAS
					08-00-324-15 BULLET PROOF VEST GRAI

COUNT: 1 **TOTAL:** **2,392.50**

TRC001

RESOLUTION 2023-11-27 C

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE AMENDMENTS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 27th day of November, 2023.

Wayne A. Schenk, Chairman

absent
Dan Schaeffer, Commissioner

Jared Orton, Commissioner

ATTEST:

Tonya Page, Clerk

Instrument # 574934
MINIDOKA COUNTY, RUPERT, IDAHO
11-27-2023 01:29:09 PM No. of Pages: 5
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

Exhibit B

FY2024 AMENDED BUDGET ITEMS REQUEST

The Minidoka Sheriff's Office Department has received unforeseen revenue in the amount of $ 17,208.00, during Fiscal Year 2024, from State of Idaho,

to be expended on Waterways.

I, David C. Pinther, Elected Official, request the Board of County Commissioners to amend the Fiscal Year 2024 budget to reflect such.

Date: 11-6-23

David C Pinther 325

MEMORANDUM REPRINT

TO: TONYA PAGE, MINIDOKA COUNTY CLERK
FROM: LAVONNA DAYLEY COUNTY TREASURER
DATE: 11/03/2023
SUBJECT: NOTIFICATION OF PRE-DEPOSITED FUNDS

Bank	Account	Type	Date	Amount	Explanation
USB	USACH	WF	11/02/2023	17,208.00	SHERIFF - STATE OF IDAHO WATERWAY 25-00-324-10

COUNT: 1 TOTAL: **17,208.00**

TRC001

US BANK
EDI SERVICES
REMITTANCE/PAYMENT ADVICE

November 2, 2023

MINIDOKA COUNTY TREASURER
ATTN: LaVonna Dayley
P.O. BOX 474
RUPERT, ID 83350-0474

==========

PAYMENT INFORMATION:

CREDIT: $17,208.00
EFFECTIVE DATE: 11/02/2023
INPUT FORMAT: ACHCTX

CREDIT PARTY	DEBIT PARTY
ROUTING ID:	ROUTING ID:
ACCT:	ACCT:
	COMPANY ID:

NOTE: THIS TRAN CREATED FROM ACH PART OF INVALID CTX

TRACE NUMBER: 091000012961798

AUDIT NUMBER: E260137204

TRACE NUMBER: 091000012961798
ACH ASSIGNED TRACE NUMBER

8O: VENDOR PMT

RECEIVER: 340SHERIFFS OFFI

ORIGINATOR: STATE OF IDAHO

RESOLUTION 2023-11-27 B

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF COUNTY COMMISSIONERS
MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 28, 2023, did approve the budget for Minidoka County (County) for the fiscal year 2024; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2024 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the remaining balance to be expended from the 2023 receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County will comply with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE AMENDMENTS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 27th day of November, 2023.

ATTEST:

Tonya Page, Clerk

Wayne A. Schenk, Chairman

absent
Dan Schaeffer, Commissioner

Jared Orton, Commissioner

Instrument # 574933
MINIDOKA COUNTY, RUPERT, IDAHO
11-27-2023 01:27:00 PM No. of Pages: 4
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy KF

EXHIBIT A
FY2024 AMENDED BUDGET ITEMS

JUSTICE FUND:

Fund Description		Line Item Description	Line Item No.	Budgeted	Change	Amended Budget Amount
Revenue	Cash Forward from 2023 Remaining Balance, Expense 08-20-694-00			$ -	$ 10,000.00	$ -
Revenue	Cash Forward from 2023 Remaining Balance, Expense 08-20-695-00			$ -	$ 20,287.33	$ -
					$ 30,287.33	
Grants	Other Expense	Grant - Donation	08-20-694-00	$ -	$ 10,000.00	$ 10,000.00
Grants	Other Expense	Grant - OHV	08-20-695-00	$ -	$ 20,287.33	$ 20,287.33
			Expense Total	**$ -**	**$ 30,287.33**	**$ 30,287.33**

EXPENDITURE ACTIVITY SUMMARY

FISCAL YEAR 2023 FROM 10/01/2022 TO 09/30/2023 FUND 0008 DEPT 0020
114% OF FISCAL YEAR ELAPSED

FUND 0008 JUSTICE FUND
-20 GRANTS

Acct No.	Account Description	Original Budget Amt	Actual Budget With Changes	% Of Budget	EXPENDITURES Prior	EXPENDITURES Current	EXPENDITURES Total	Percent	Budget Balance
0401-0006	SALARIES - GRANT	0.00							
0401-0030	SALARIES - OHV GRANT	0.00							
	401 ACCT SUBTOTAL:	*	*		*	*	*	*	*
	Total 'A' Expenses -- Salaries:	**0.00**							
0559-0006	MISC SUPPLIES-GRANT	0.00	1,500.00 C			1,500.00	1,500.00	100%	
0693-0000	TRAINING GRANT	0.00							
0694-0000	GRANT - DONATION	0.00	10,000.00 C						10,000.00
0695-0000	GRANT - OHV	0.00	62,209.59 C			41,922.26	41,922.26	67%	20,287.33
	Total 'B' Expenses -- Other Expenses:	**0.00**	**73,709.59**			**43,422.26**	**43,422.26**	**59%**	**30,287.33**
0810-0005	CAPITAL - BALLISTIC PROTECTION	0.00							
0810-0006	CAPITAL-GRANT	0.00							
	810 ACCT SUBTOTAL:	*	*		*	*	*	*	*
	Total 'C' Expenses -- Capital Outlay:	**0.00**							
	Department Totals:								
	Total 'A' Expenses -- Salaries:								
	Total 'D' Expenses -- Benefits:								
	Total 'B' Expenses -- Expenses:		**73,709.59**	**100%**		**43,422.26**	**43,422.26**	**59%**	**30,287.33**
	Total 'C' Expenses -- Capital Outlay:								
			73,709.59			**43,422.26**	**43,422.26**	**59%**	**30,287.33**
	Fund Totals:								
	Total 'A' Expenses -- Salaries:								
	Total 'D' Expenses -- Benefits:								
	Total 'B' Expenses -- Expenses:		**73,709.59**	**100%**		**43,422.26**	**43,422.26**	**59%**	**30,287.33**
	Total 'C' Expenses -- Capital Outlay:								
			73,709.59			**43,422.26**	**43,422.26**	**59%**	**30,287.33**

EXPENDITURE ACTIVITY SUMMARY

FISCAL YEAR 2023 FROM 10/01/2022 TO 09/30/2023 FUND 0008 DEPT 0020
114% OF FISCAL YEAR ELAPSED

Account Description	Original Budget Amt	Actual Budget With Changes	% Of Budget	EXPENDITURES Prior	EXPENDITURES Current	EXPENDITURES Total	Percent	Budget Balance
Grand Totals:								
Total 'A' Expenses -- Salaries:			0%					
Total 'D' Expenses -- Benefits:			0%					
Total 'B' Expenses -- Expenses:		73,709.59	100%		43,422.26	43,422.26	59%	30,287.33
Total 'C' Expenses -- Capital Outlay:			0%					
		73,709.59	100%		43,422.26	43,422.26	59%	30,287.33

**********END OF REPORT**********