B U D G E T T O T A L S

Fiscal Year: 2024 **Budget #:** 1 **Description:** BUDGET 2023-2024 **Type:** EXPENDITURE

Fund		Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001		**CURRENT EXPENSE**			
	00	CURRENT EXPENSE			
	01	CLERK/AUDITOR	393,884.00	393,884.00	366,012.00
	02	ASSESSOR - ADMINISTRATION	265,213.00	268,660.00	253,478.00
	03	TREASURER	286,924.00	286,924.00	257,644.00
	04	SHERIFF			
	05	COMMISSIONERS	316,282.00	313,089.00	296,993.00
	06	CORONER	112,462.00	99,381.00	97,768.00
	07	PROSECUTING ATTORNEY	882,668.00	847,099.00	788,999.00
	08	COURT RECORDS	368,715.00	378,715.00	199,476.00
	09	SAFETY BUILDING			
	10	BUILDING & GROUNDS	289,460.00	290,622.00	227,322.00
	11	DISASTER SERVICES	63,457.00	62,361.00	58,585.00
	16	ELECTIONS	153,471.00	155,596.00	147,521.00
	18	COUNTY GENERAL	256,300.00	262,200.00	262,110.00
	20	JAIL			
	21	PLANNING & ZONING	326,569.00	189,182.00	193,120.00
	23	RESOURCE OFFICE - DO NOT USE			
	26	MOTOR VEHICLE	142,634.00	143,067.00	136,624.00
	31	PUBLIC DEFENDER	7,000.00	6,000.00	6,000.00
	37	COMMUNITY PROJECTS	39,100.00	41,100.00	14,100.00
	41	DATA PROCESSING	231,618.00	231,618.00	180,086.00
		TOTAL CURRENT EXPENSE	**4,135,757.00**	**3,969,498.00**	**3,485,838.00**
0002		**ROAD & BRIDGE**			
	00	ROAD & BRIDGE	4,111,139.00	4,248,661.00	4,178,467.17
		TOTAL ROAD & BRIDGE	**4,111,139.00**	**4,248,661.00**	**4,178,467.17**
0004		**AMBULANCE/EMS**			
	00	AMBULANCE/EMS			
		TOTAL AMBULANCE/EMS			
0005		**AMBULANCE SERVICE DISTRICT**			
	00	AMBULANCE SERVICE DISTRICT	1,719,341.00	1,719,341.00	1,741,251.00
		TOTAL AMBULANCE SERVICE DISTRICT	**1,719,341.00**	**1,719,341.00**	**1,741,251.00**
0006		**DISTRICT COURT**			
	00	DISTRICT COURT			
	01	DISTRICT COURT OFFICE DEPT	503,134.00	503,134.00	629,689.00
	02	JUVENILE JUSTICE DEPARTMENT	249,287.00	249,859.00	239,999.00
	03	MISDEMEANOR PROBATION	12,585.00	12,585.00	12,585.00
		TOTAL DISTRICT COURT	**765,006.00**	**765,578.00**	**882,273.00**
0009		**LIABILITY INSURANCE**			
	00	LIABILITY INSURANCE	232,544.00	245,544.00	235,544.00
		TOTAL LIABILITY INSURANCE	**232,544.00**	**245,544.00**	**235,544.00**
0010		**SELF INSURANCE FUND**			
	00	SELF INSURANCE FUND	118,000.00	118,000.00	115,000.00
		TOTAL SELF INSURANCE FUND	**118,000.00**	**118,000.00**	**115,000.00**
0011		**PUBLIC HEALTH DISTRICT**			
	00	PUBLIC HEALTH DISTRICT	113,901.00	110,488.00	103,583.00

B U D G E T T O T A L S

Fiscal Year: 2024 **Budget #:** 1 **Description:** BUDGET 2023-2024 **Type:** EXPENDITURE

Fund		Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
		TOTAL PUBLIC HEALTH DISTRICT	**113,901.00**	**110,488.00**	**103,583.00**
0012		**HISTORICAL SOCIETY**			
	00	HISTORICAL SOCIETY	7,000.00	7,000.00	7,000.00
		TOTAL HISTORICAL SOCIETY	**7,000.00**	**7,000.00**	**7,000.00**
0016		**INDIGENT**			
	00	INDIGENT	30,775.00	30,775.00	30,775.00
	01	PUBLIC DEFENDER			
		TOTAL INDIGENT	**30,775.00**	**30,775.00**	**30,775.00**
0017		**JUNIOR COLLEGE**			
	00	JUNIOR COLLEGE	75,000.00	75,000.00	50,000.00
		TOTAL JUNIOR COLLEGE	**75,000.00**	**75,000.00**	**50,000.00**
0018		**PARK**			
	00	PARK	74,406.00	74,406.00	70,430.00
		TOTAL PARK	**74,406.00**	**74,406.00**	**70,430.00**
0019		**JUSTICE FUND**			
	01	SHERIFF	3,675,217.00	4,045,562.00	3,719,511.00
	02	SAFETY BUILDING	156,662.00	215,267.00	200,685.00
	03	JAIL	1,726,463.00	1,744,064.00	1,568,714.00
	04	PUBLIC DEFENSE	662,370.00	662,370.00	662,370.00
		TOTAL JUSTICE FUND	**6,220,712.00**	**6,667,263.00**	**6,151,280.00**
0020		**APPRAISAL**			
	00	APPRAISAL	547,701.00	547,701.00	502,521.00
		TOTAL APPRAISAL	**547,701.00**	**547,701.00**	**502,521.00**
0023		**SOLID WASTE**			
	00	SOLID WASTE	1,536,272.00	1,648,756.00	1,450,364.00
		TOTAL SOLID WASTE	**1,536,272.00**	**1,648,756.00**	**1,450,364.00**
0027		**WEED CONTROL**			
	00	WEED CONTROL	70,755.00	70,429.00	63,870.00
		TOTAL WEED CONTROL	**70,755.00**	**70,429.00**	**63,870.00**
0037		**SNOWMOBILE**			
	00	SNOWMOBILE	36,000.00	41,500.00	30,890.00
		TOTAL SNOWMOBILE	**36,000.00**	**41,500.00**	**30,890.00**
0038		**WATERWAYS FUND**			
	00	WATERWAYS FUND	28,500.00	28,750.00	28,750.00
		TOTAL WATERWAYS FUND	**28,500.00**	**28,750.00**	**28,750.00**
0052		**AIRPORT**			
	00	AIRPORT	97,446.00	74,538.00	94,538.00
		TOTAL AIRPORT	**97,446.00**	**74,538.00**	**94,538.00**
0055		**FISH HATCHERY**			
	00	FISH HATCHERY	7,080.00	7,080.00	7,080.00
		TOTAL FISH HATCHERY	**7,080.00**	**7,080.00**	**7,080.00**

B U D G E T T O T A L S

Fiscal Year: 2024 **Budget #:** 1 **Description:** BUDGET 2023-2024 **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0056	**911 EMERGENCY**			
00	911 EMERGENCY	246,868.00	265,274.00	267,197.00
	TOTAL 911 EMERGENCY	**246,868.00**	**265,274.00**	**267,197.00**
	GRAND TOTAL	**20,174,203.00**	**20,715,582.00**	**19,496,651.17**

**********END OF REPORT**********

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0056 911 EMERGENCY

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0325	GRANT INCOME	0.00			11,712.00	11,712.00		
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		0.00	**0.00**		**11,712.00**	**11,712.00**	**0.00%**	**0.00**
0384	USER FEES	136,850.00			136,897.39	136,897.39	100.03%	
Classification Code: 3 CHARGES FOR SERVICE Totals								
		136,850.00	**0.00**		**136,897.39**	**136,897.39**	**100.03%**	**0.00**
0360	REFUNDS	0.00			6,000.00	6,000.00		
0399	MISCELLANEOUS REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		0.00	**0.00**		**6,000.00**	**6,000.00**	**0.00%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	136,850.00	0.00		154,609.39	154,609.39	112.98%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0055 FISH HATCHERY

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0325	AG REPLACEMENT	101.00			122.18	122.18	120.97%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		101.00	**0.00**		**122.18**	**122.18**	**120.97%**	**0.00**
0323	SALE OF COUNTY PROPERTY	0.00						
0399	COMMISSIONER'S REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	101.00	0.00		122.18	122.18	120.97%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0052 AIRPORT

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	---- Revenues ---- This Period	Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	DIRECT GRANTS	1,651.00			1,660.92	1,660.92	100.60%	
0375	COVID CARES GRANT	0.00						
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		1,651.00	**0.00**		**1,660.92**	**1,660.92**	**100.60%**	**0.00**
0321	FOREST FUEL-HELICOPTERS	0.00						
Classification Code: 3 CHARGES FOR SERVICE Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0091	DONATIONS	0.00						
0321	EQUIPMENT RENTAL	7,900.00			8,325.91	8,325.91	105.39%	
0323	SALE OF COUNTY PROPERTY	45,000.00			31,533.15	31,533.15	70.07%	13,466.85
0324	OTHER REVENUE	0.00						
0360	REFUNDS	0.00			1,262.07	1,262.07		
0399	MISCELLANEOUS REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		52,900.00	**0.00**		**41,121.13**	**41,121.13**	**77.73%**	**11,778.87**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	54,551.00	0.00		42,782.05	42,782.05	78.43%	11,768.95

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0038 WATERWAYS FUND

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0324	VESSEL ACCOUNT DISTRIBUTION	19,000.00			16,804.71	16,804.71	88.45%	2,195.29
0325	GRANT INCOME	0.00						
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals		**19,000.00**	**0.00**		**16,804.71**	**16,804.71**	**88.45%**	**2,195.29**
0399	MISCELLANEOUS REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	19,000.00	0.00		16,804.71	16,804.71	88.45%	2,195.29

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0037 SNOWMOBILE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0038	SNOWMOBILE REVENUE(STATE)-4	40,240.00			34,622.29	34,622.29	86.04%	5,617.71
0325	STATE OF IDAHO REVENUE-40 B A	0.00						
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		40,240.00	**0.00**		**34,622.29**	**34,622.29**	**86.04%**	**5,617.71**
0332	COUNTY SNOWMOBILE REVENUE	200.00						200.00
0340	COUNTY'S GROOMER STICKERS	9,430.00			6,275.25	6,275.25	66.55%	3,154.75
Classification Code: 7 LICENSES AND PERMITS Totals								
		9,630.00	**0.00**		**6,275.25**	**6,275.25**	**65.16%**	**3,354.75**
0360	REFUNDS	0.00						
0399	MISCELLANEOUS REVENUE	2,000.00			2,350.00	2,350.00	117.50%	
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		2,000.00	**0.00**		**2,350.00**	**2,350.00**	**117.50%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	51,870.00	0.00		43,247.54	43,247.54	83.38%	8,622.46

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0027 WEED CONTROL

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	19.00						19.00
0325	I.S.D.A. COST SHARE	0.00			7.92	7.92		
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals		**19.00**	**0.00**		**7.92**	**7.92**	**41.68%**	**11.08**
0323	SALE OF COUNTY PROPERTY	0.00						
0399	MISCELLANEOUS REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0360	REFUNDS	0.00						
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	19.00	0.00		7.92	7.92	41.68%	11.08

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0023 SOLID WASTE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	---- Revenues ---- This Period	Year To Date	Percent Rec'd	Uncollected Projected Balance
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	688,217.00	0.00		769,585.57	769,585.57	111.82%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0023 SOLID WASTE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	---- Revenues ---- This Period	Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	DIRECT GRANTS	4,000.00			4,132.54	4,132.54	103.31%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		4,000.00	**0.00**		**4,132.54**	**4,132.54**	**103.31%**	**0.00**
0305	TAXES	0.00						
0307	PRE-PAID MOBILE HM & DEFERRE	0.00						
0382	SOLID WASTE FEES	678,057.00			726,008.81	726,008.81	107.07%	
0387	PRIOR SOLID WASTE FEE	0.00						
Classification Code: 3 CHARGES FOR SERVICE Totals								
		678,057.00	**0.00**		**726,008.81**	**726,008.81**	**107.07%**	**0.00**
0327	INTEREST INCOME	0.00			27,647.34	27,647.34		
Classification Code: 6 INTEREST ON INVESTMENTS Totals								
		0.00	**0.00**		**27,647.34**	**27,647.34**	**0.00%**	**0.00**
0305	TAXES	0.00						
0321	RENT	6,160.00			6,776.00	6,776.00	110.00%	
0323	SALE OF COUNTY PROPERTY	0.00						
0324	OTHER REVENUE	0.00						
0331	SALE OF CAPITAL ASSETS	0.00						
0360	REFUNDS	0.00			5,020.88	5,020.88		
0399	MISCELLANEOUS REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		6,160.00	**0.00**		**11,796.88**	**11,796.88**	**191.51%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0020 APPRAISAL

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	AG REPLACEMENT	7,542.00			7,588.96	7,588.96	100.62%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		7,542.00	**0.00**		**7,588.96**	**7,588.96**	**100.62%**	**0.00**
0330	SURVEY COPIES	2,500.00			2,038.20	2,038.20	81.53%	461.80
Classification Code: 3 CHARGES FOR SERVICE Totals								
		2,500.00	**0.00**		**2,038.20**	**2,038.20**	**81.53%**	**461.80**
0323	SALE OF COUNTY PROPERTY	0.00						
0360	REFUNDS	0.00						
0399	MAPS & GIS DATA	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	10,042.00	0.00		9,627.16	9,627.16	95.87%	414.84

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0019 JUSTICE FUND

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0324	OTHER REVENUE	0.00						
0360	SHERIFF/JAIL FEES	22,000.00			1,785.34	1,785.34	8.12%	20,214.66
0399	MISCELLANEOUS REVENUE	0.00						
0501	CAPITAL LEASE FINANCING	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		22,000.00	**0.00**		**1,785.34**	**1,785.34**	**8.12%**	**20,214.66**
0360	REFUNDS	76,000.00			5,760.15	5,760.15	7.58%	70,239.85
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		76,000.00	**0.00**		**5,760.15**	**5,760.15**	**7.58%**	**70,239.85**
	FUND TOTALS:	1,896,829.00	0.00		2,100,404.44	2,100,404.44	110.73%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0019 JUSTICE FUND

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0322	SALES TAX REVENUE	327,320.00			275,244.24	275,244.24	84.09%	52,075.76
0325	SALES TAX REVENUE SHARING	648,880.00			658,749.79	658,749.79	101.52%	
0359	FEDERAL TRANSPORT	0.00						
0360	COUNTY JUSTICE	383,254.00			320,055.65	320,055.65	83.51%	63,198.35
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals		**1,359,454.00**	**0.00**		**1,254,049.68**	**1,254,049.68**	**92.25%**	**105,404.32**
0326	ATTORNEY FEES	0.00			8,357.29	8,357.29		
0330	COPIES	0.00			1,107.84	1,107.84		
0360	FOREST PATROLLINGS	337,000.00			510,925.93	510,925.93	151.61%	
Classification Code: 3 CHARGES FOR SERVICE Totals		**337,000.00**	**0.00**		**520,391.06**	**520,391.06**	**154.42%**	**0.00**
0360	SEX OFFENDER REGISTRY	2,000.00			1,720.00	1,720.00	86.00%	280.00
Classification Code: 4 FINES/FORFEITURES Totals		**2,000.00**	**0.00**		**1,720.00**	**1,720.00**	**86.00%**	**280.00**
0327	INTEREST INCOME	60,000.00			260,958.21	260,958.21	434.93%	
Classification Code: 6 INTEREST ON INVESTMENTS Totals		**60,000.00**	**0.00**		**260,958.21**	**260,958.21**	**434.93%**	**0.00**
0340	YOUTH PLATE	0.00			15.00	15.00		
0360	DRIVERS LICENSE REINSTATEMEI	40,375.00			55,725.00	55,725.00	138.02%	
Classification Code: 7 LICENSES AND PERMITS Totals		**40,375.00**	**0.00**		**55,740.00**	**55,740.00**	**138.06%**	**0.00**
0323	SALE OF COUNTY PROPERTY	0.00						

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0018 PARK

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	---- Revenues ---- This Period	Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	AG REPLACEMENT	987.00			1,192.22	1,192.22	120.79%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals		**987.00**	**0.00**		**1,192.22**	**1,192.22**	**120.79%**	**0.00**
0384	USER FEES	6,000.00			5,250.00	5,250.00	87.50%	750.00
Classification Code: 3 CHARGES FOR SERVICE Totals		**6,000.00**	**0.00**		**5,250.00**	**5,250.00**	**87.50%**	**750.00**
0323	SALE OF COUNTY PROPERTY	0.00						
0360	REFUNDS	0.00						
0399	MISCELLANEOUS REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	6,987.00	0.00		6,442.22	6,442.22	92.20%	544.78

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0017 JUNIOR COLLEGE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	LIQUOR APPORTIONMENT	679.00			852.58	852.58	125.56%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals		**679.00**	**0.00**		**852.58**	**852.58**	**125.56%**	**0.00**
0323	SALE OF COUNTY PROPERTY	0.00						
0360	REFUNDS	0.00						
0399	COMMISSIONER'S REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	679.00	0.00		852.58	852.58	125.56%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0016 INDIGENT

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0325	GRANT INCOME	0.00			99.48	99.48		
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		0.00	**0.00**		**99.48**	**99.48**	**0.00%**	**0.00**
0350	INDIGENT REIMBURSEMENTS	0.00			200.00	200.00		
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		0.00	**0.00**		**200.00**	**200.00**	**0.00%**	**0.00**
0098	TRANSFERS/ADJUSTMENTS	0.00			(37,901.84)	(37,901.84)		
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**(37,901.84)**	**(37,901.84)**	**0.00%**	**0.00**
	FUND TOTALS:	0.00	0.00		(37,602.36)	(37,602.36)		

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0012 HISTORICAL SOCIETY

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	AG REPLACEMENT	88.00			108.04	108.04	122.77%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals		**88.00**	**0.00**		**108.04**	**108.04**	**122.77%**	**0.00**
0323	SALE OF COUNTY PROPERTY	0.00						
0399	COMMISSIONER'S REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	88.00	0.00		108.04	108.04	122.77%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0011 PUBLIC HEALTH DISTRICT

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	AG REPLACEMENT	1,010.00			1,220.80	1,220.80	120.87%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		1,010.00	**0.00**		**1,220.80**	**1,220.80**	**120.87%**	**0.00**
0323	SALE OF COUNTY PROPERTY	0.00						
0399	COMMISSIONER'S REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
	FUND TOTALS:	1,010.00	0.00		1,220.80	1,220.80	120.87%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0010 SELF INSURANCE FUND

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0386	DENTAL PREMIUMS	118,113.00			119,381.14	119,381.14	101.07%	
0399	COMMISSIONER'S REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		118,113.00	**0.00**		**119,381.14**	**119,381.14**	**101.07%**	**0.00**
0098	TRANSFERS/ADJUSTMENTS	0.00			(75,000.00)	(75,000.00)		
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**(75,000.00)**	**(75,000.00)**	**0.00%**	**0.00**
	FUND TOTALS:	118,113.00	0.00		44,381.14	44,381.14	37.58%	73,731.86

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0009 LIABILITY INSURANCE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0325	AG REPLACEMENT	4,156.00			4,998.88	4,998.88	120.28%	
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		4,156.00	**0.00**		**4,998.88**	**4,998.88**	**120.28%**	**0.00**
0323	SALE OF COUNTY PROPERTY	0.00						
0360	REFUNDS	0.00						
0399	COMMISSIONER'S REVENUE	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0098	TRANSFERS/ADJUSTMENTS	0.00			75,000.00	75,000.00		
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**75,000.00**	**75,000.00**	**0.00%**	**0.00**
	FUND TOTALS:	4,156.00	0.00		79,998.88	79,998.88	1,924.90%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0006 DISTRICT COURT

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
Classification Code: 6 INTEREST ON INVESTMENTS Totals		**1,400.00**	**0.00**		**6,258.44**	**6,258.44**	**447.03%**	**0.00**
0323	SALE OF COUNTY PROPERTY	0.00						
0325	SHOSHONE COUNTY PARENTING	0.00			40.00	40.00		
0330	DISTRICT COURT OVER & SHORT	0.00						
0399	MISCELLANEOUS REVENUE	0.00			250.00	250.00		
Classification Code: 8 MISCELLANEOUS REVENUE Totals		**0.00**	**0.00**		**290.00**	**290.00**	**0.00%**	**0.00**
0360	REFUNDS	0.00			(4,764.54)	(4,764.54)		
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals		**0.00**	**0.00**		**(4,764.54)**	**(4,764.54)**	**0.00%**	**0.00**
	FUND TOTALS:	226,992.00	0.00		327,037.16	327,037.16	144.07%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0006 DISTRICT COURT

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0325	DIRECT GRANTS	80,652.00			81,874.26	81,874.26	101.52%	
0337	CIGARETTE & TOBACCO TAX	25,440.00			27,778.00	27,778.00	109.19%	
0338	LOTTERY TAX	3,300.00			5,461.48	5,461.48	165.50%	
0360	PUBLIC DEFENSE INCOME	0.00						
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals		**109,392.00**	**0.00**		**115,113.74**	**115,113.74**	**105.23%**	**0.00**
0326	ATTORNEY FEES	0.00						
0329	ADMINISTRATION FEES	0.00						
0335	GRANT-PD CHARGES	0.00						
0336	JUVENILE OFFENDER FEE	1,500.00			539.65	539.65	35.98%	960.35
0360	LAW CLERK REIMBURSEMENT	0.00						
Classification Code: 3 CHARGES FOR SERVICE Totals		**1,500.00**	**0.00**		**539.65**	**539.65**	**35.98%**	**960.35**
0056	PARENTING CLASS	0.00						
0077	MISDEMEANOR PROBATION FUNC	10,000.00			11,639.65	11,639.65	116.40%	
0331	CAPITAL IMPROVEMENT REVENUI	0.00			4,040.00	4,040.00		
0335	DISTRICT COURT FEES	104,700.00			193,920.22	193,920.22	185.22%	
Classification Code: 4 FINES/FORFEITURES Totals		**114,700.00**	**0.00**		**209,599.87**	**209,599.87**	**182.74%**	**0.00**
0324	DONATIONS - COURTROOM CHAIF	0.00						
Classification Code: 5 CONTRIBUTIONS Totals		**0.00**	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0327	INTEREST INCOME	1,400.00			6,258.44	6,258.44	447.03%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)

Calulating Property Tax % received based on YTD Revenue and Projected

*****Report only includes the revenue account type.**

Classification Code: 2 INTER-GOVERNMENT SOURCES Totals						
	0.00	0.00	4.11	4.11	0.00%	0.00

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0002 ROAD & BRIDGE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues - This Period	Revenues - Year To Date	Percent Rec'd	Uncollected Projected Balance
0360	REFUNDS	0.00			93,057.36	93,057.36		
0399	MISCELLANEOUS REVENUE	0.00						
0501	CAPITAL LEASE FINANCING	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		5,480.00	**0.00**		**125,735.36**	**125,735.36**	**2,294.44%**	**0.00**
0325	COUNTY -GAS REIMBURSEMENTS	0.00			4,770.39	4,770.39		
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**4,770.39**	**4,770.39**	**0.00%**	**0.00**
	FUND TOTALS:	4,228,523.00	0.00		4,877,948.18	4,877,948.18	115.36%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0002 ROAD & BRIDGE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0032	PP TAX REPLACEMENT	0.00						
0315	REVENUE- FLOOD	0.00						
0325	GRANT INCOME	138,500.00			193,983.05	193,983.05	140.06%	
0380	HIGHWAY USERS REVENUE	2,474,043.00			2,962,792.88	2,962,792.88	119.76%	
0381	TITLE 1 - FOREST APPORTIONMEI	1,600,000.00			1,496,528.39	1,496,528.39	93.53%	103,471.61
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		4,212,543.00	**0.00**		**4,653,304.32**	**4,653,304.32**	**110.46%**	**0.00**
0323	SALE OF SERVICES	0.00						
0329	ADMINISTRATION FEES	0.00						
Classification Code: 3 CHARGES FOR SERVICE Totals								
		0.00	**0.00**		**0.00**	**0.00**	**0.00%**	**0.00**
0327	CAPITAL IMPROVEMENT INTERES	6,000.00			88,438.11	88,438.11	1,473.97%	
Classification Code: 6 INTEREST ON INVESTMENTS Totals								
		6,000.00	**0.00**		**88,438.11**	**88,438.11**	**1,473.97%**	**0.00**
0322	UTILITIES PERMITS	4,500.00			5,700.00	5,700.00	126.67%	
Classification Code: 7 LICENSES AND PERMITS Totals								
		4,500.00	**0.00**		**5,700.00**	**5,700.00**	**126.67%**	**0.00**
0029	BRIDGE PROJECT INCOME	0.00						
0321	RENT	0.00						
0323	SALE OF COUNTY PROPERTY	0.00			27,000.00	27,000.00		
0324	OTHER REVENUE	0.00						
0325	YELLOWSTONE PIPE LINE	0.00						
0330	GROUND RENT	5,480.00			5,678.00	5,678.00	103.61%	

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0001 CURRENT EXPENSE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0360	PHONE COMMISSION	62,800.00			106,333.37	106,333.37	169.32%	
0370	POSTAGE FEES	0.00			14,738.76	14,738.76		
0398	OTHER FINANCAL SOURCES	0.00						
0399	MISCELLANEOUS REVENUE	0.00						
0501	CAPITAL LEASE FINANCING	0.00						
Classification Code: 8 MISCELLANEOUS REVENUE Totals								
		165,700.00	**0.00**		**225,342.35**	**225,342.35**	**135.99%**	**0.00**
0098	TRANSFERS/ADJUSTMENTS	0.00			37,901.84	37,901.84		
0360	SLP - MEAL REFUNDS	0.00						
0397	TRANSFERS & ADJUSTMENTS	0.00						
Classification Code: 9 NON-REVENUE REFUNDS, ETC. Totals								
		0.00	**0.00**		**37,901.84**	**37,901.84**	**0.00%**	**0.00**
	FUND TOTALS:	3,053,339.00	0.00		2,971,941.55	2,971,941.55	97.33%	81,397.45

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0001 CURRENT EXPENSE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	Revenues This Period	Revenues Year To Date	Percent Rec'd	Uncollected Projected Balance
0370	PLANNING & ZONING FEES	2,000.00			4,350.00	4,350.00	217.50%	
Classification Code: 3 CHARGES FOR SERVICE Totals								
		1,395,463.00	**0.00**		**689,705.87**	**689,705.87**	**49.42%**	**705,757.13**
0327	INTEREST INCOME	81,200.00			534,038.64	534,038.64	657.68%	
Classification Code: 6 INTEREST ON INVESTMENTS Totals								
		81,200.00	**0.00**		**534,038.64**	**534,038.64**	**657.68%**	**0.00**
0330	LIQUOR LICENSES	11,500.00			14,295.00	14,295.00	124.30%	
0340	MOTOR VEHICLE REVENUE	110,000.00			163,361.97	163,361.97	148.51%	
0360	AT RISK YOUTH PLATE FEES	0.00						
0370	CONDITIONAL USE PERMITS	92,600.00			125,895.55	125,895.55	135.96%	
0385	VARIANCE	300.00						300.00
Classification Code: 7 LICENSES AND PERMITS Totals								
		214,400.00	**0.00**		**303,552.52**	**303,552.52**	**141.58%**	**0.00**
0155	LEASE RECEIVABLE	0.00						
0175	SILVER MTN REIMBURSEMENT 20	0.00						
0309	EAST SHOSHONE HOSPITAL REVE	0.00			0.02	0.02		
0321	RENT	51,900.00			51,900.00	51,900.00	100.00%	
0323	SALE OF COUNTY PROPERTY	0.00						
0324	OTHER REVENUE	0.00			300.00	300.00		
0330	GROUND RENT	15,000.00			18,960.25	18,960.25	126.40%	
0340	MOTOR VEHICLE OVER & SHORT	0.00			109.95	109.95		
0350	INDIGENT REIMBURSEMENTS	0.00						
0359	PROSECUTOR REVENUE	36,000.00			33,000.00	33,000.00	91.67%	3,000.00

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

FUND 0001 CURRENT EXPENSE

Account Number	Description	Approved Budget	Tax Charge	Charge Percent	---- Revenues ---- This Period	Year To Date	Percent Rec'd	Uncollected Projected Balance
0325	ILED GRANT	0.00						
0330	COURT HOUSE CONNECTION FEE	0.00			2,800.00	2,800.00		
0359	COST OF PROSECUTION-ODDYSS	0.00			12,082.63	12,082.63		
Classification Code: UNCLASSIFIED Totals								
		0.00	**0.00**		**14,882.63**	**14,882.63**	**0.00%**	**0.00**
0032	PP TAX REPLACEMENT	0.00						
0322	SALES TAX	372,680.00			316,607.98	316,607.98	84.95%	56,072.02
0325	STATE REVENUE	823,896.00			849,684.72	849,684.72	103.13%	
0359	OUTSIDE CONTRACTS	0.00						
0360	STOP GRANT	0.00			225.00	225.00		
0375	COVID CARES REIMBURSEMENT	0.00						
Classification Code: 2 INTER-GOVERNMENT SOURCES Totals								
		1,196,576.00	**0.00**		**1,166,517.70**	**1,166,517.70**	**97.49%**	**30,058.30**
0305	TAXES	0.00						
0323	SALE OF SERVICES	3,000.00						3,000.00
0326	ATTORNEY FEES	5,500.00						5,500.00
0329	ADMINISTRATION FEES	1,252,913.00			561,552.14	561,552.14	44.82%	691,360.86
0330	CLERK/AUDITOR FEES	100,050.00			85,347.55	85,347.55	85.30%	14,702.45
0339	FILING FEE - ELECTED OFFICIALS	0.00						
0340	ASSESSOR FEES	0.00			315.00	315.00		
0350	TREASURER FEES	32,000.00			38,142.11	38,142.11	119.19%	
0360	SHERIFF/JAIL FEES	0.00			(0.93)	(0.93)		

REVENUE BUDGET BY CLASSIFICATION SUMMARY

FISCAL YEAR 2024 FROM 10/01/2023 TO 09/30/2024

Report excludes all accounts with a revenue classification code = 1 (Property Taxes/Assessment)
Calulating Property Tax % received based on YTD Revenue and Projected
*****Report only includes the revenue account type.**

GRAND TOTALS:	10,497,366.00	0.00	11,409,523.26	11,409,523.26	108.69%

CLASSIFICATION TOTALS FOR ALL FUNDS FOR SELECTED DATE RANGE

		Approved Budget	Tax Charge	Charge Percent	---- Revenues ---- This Period	Year To Date	Percent Rec'd	Uncollected Projected Balance
	UNCLASSIFIED				14,882.63	14,882.63		
2	INTER-GOVERNMENT SOURCES	6,957,438.00			7,274,113.07	7,274,113.07	104.55%	
3	CHARGES FOR SERVICE	2,557,370.00			2,080,830.98	2,080,830.98	81.37%	476,539.02
4	FINES/FORFEITURES	116,700.00			211,319.87	211,319.87	181.08%	
6	INTEREST ON INVESTMENTS	148,600.00			917,340.74	917,340.74	617.32%	
7	LICENSES AND PERMITS	268,905.00			371,267.77	371,267.77	138.07%	
8	MISCELLANEOUS REVENUE	372,353.00			534,002.20	534,002.20	143.41%	
9	NON-REVENUE REFUNDS, ETC.	76,000.00			5,766.00	5,766.00	7.59%	70,234.00
	CLASSIFICATION GRAND TOTALS:	**10,497,366.00**	**0.00**		**11,409,523.26**	**11,409,523.26**	**108.69%**	

**********************END OF REPORT**********************

COUNTY	RECORD TYPE	CATEGORY	SUBCATEOGRY	ACTUAL EXPENDITURES
SHOSHONE	REVENUE	CHARGES FOR SERVICES	CHARGES FOR SERVICES	$3,499,227.09
SHOSHONE	REVENUE	CONTRIBUTIONS	CONTRIBUTIONS	$4,602.00
SHOSHONE	REVENUE	GRANTS	GRANTS	$1,837,204.33
SHOSHONE	REVENUE	INTEREST ON INVESTMENTS	INTEREST ON INVESTMENTS	$928,757.92
SHOSHONE	REVENUE	INTERGOVERNMENTAL	INTERGOVERNMENTAL	$6,018,745.58
SHOSHONE	REVENUE	NON-REVENUE REFUNDS	NON-REVENUE REFUNDS	$44,670.53
SHOSHONE	REVENUE	OTHER REVENUE	OTHER REVENUE	$276,527.65
SHOSHONE	REVENUE	PROPERTY TAXES/ASSESSMENT	PROPERTY TAXES/ASSESSMENT	$6,395,105.24

COUNTY	RECORD TYPE	CATEGORY	SUBCATEOGRY	ACTUAL EXPENDITURES
SHOSHONE	EXPENDITURE	AIRPORT	AIRPORT	$65,994.84
SHOSHONE	EXPENDITURE	APPRAISAL (REVALUATION)	APPRAISAL (REVALUATION)	$436,362.68
SHOSHONE	EXPENDITURE	COMMUNITY/JUNIOR COLLEGE	COMMUNITY/JUNIOR COLLEGE	$34,150.00
SHOSHONE	EXPENDITURE	CONSOLIDATED ELECTIONS	CONSOLIDATED ELECTIONS	$22.80
SHOSHONE	EXPENDITURE	DISTRICT COURT	COURT CLERKS	$413,373.11
SHOSHONE	EXPENDITURE	DISTRICT COURT	COURT FACILITIES & OPERATIONS	$281,884.37
SHOSHONE	EXPENDITURE	DISTRICT COURT	DEFENDER	$593,761.54
SHOSHONE	EXPENDITURE	DISTRICT COURT	INTERLOCK	$80.00
SHOSHONE	EXPENDITURE	DISTRICT COURT	PROBATION (JUVENILE)	$224,734.96
SHOSHONE	EXPENDITURE	DISTRICT COURT	PROSECUTOR	$717,975.58
SHOSHONE	EXPENDITURE	ENTERPRISE	ENTERPRISE	$1,401,584.59
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	ASSESSOR	$240,407.83
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	BUILDING AND GROUNDS	$240,596.89
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	CLERK/AUDITOR/RECORDER	$347,815.86
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	COMMISSIONERS	$276,781.43
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	CORONER	$64,926.51
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	ELECTIONS	$126,938.27
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	EMERGENCY MANAGEMENT/DISASTER	$37,691.53
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	GENERAL OPERATIONS	$263,041.87
SHOSHONE	EXPENDITURE	GENERAL (CURRENT EXPENSE)	PLANNING AND ZONING	$126,436.43
SHOSHONE	EXPENDITURE	HEALTH DISTRICT	HEALTH DISTRICT	$103,582.50
SHOSHONE	EXPENDITURE	HISTORICAL SOCIETIES AND MUSEU	HISTORICAL SOCIETIES AND MUSEUM	$5,111.24
SHOSHONE	EXPENDITURE	INDIGENT (CHARITY)	INDIGENT (CHARITY)	$7,000.00
SHOSHONE	EXPENDITURE	JUSTICE	E911 EMERGENCY COMMUNICATIONS/DISPATCH	$98,179.56
SHOSHONE	EXPENDITURE	JUSTICE	JAIL	$1,474,004.57
SHOSHONE	EXPENDITURE	JUSTICE	JUVENILE DETENTION CENTER	$17,100.00
SHOSHONE	EXPENDITURE	JUSTICE	SHERIFF	$3,417,098.41
SHOSHONE	EXPENDITURE	OTHER	OTHER	$73,332.90
SHOSHONE	EXPENDITURE	PARKS AND RECREATION	PARKS AND RECREATION	$53,801.59
SHOSHONE	EXPENDITURE	ROAD AND BRIDGE	ROAD AND BRIDGE	$4,303,258.65
SHOSHONE	EXPENDITURE	SNOWMOBILE	SNOWMOBILE	$18,766.35
SHOSHONE	EXPENDITURE	WATERWAYS/VESSEL	WATERWAYS/VESSEL	$21,292.38
SHOSHONE	EXPENDITURE	WEED CONTROL/NOXIOUS WEEDS	WEED CONTROL/NOXIOUS WEEDS	$50,187.05