APPROVED 8-22-25

NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FISCAL YEAR 2025-2026 CITY OF SPENCER, SPENCER IDAHO,83446

A Public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2025 to September 30, 2026. To be held August 22, 2025 at 3:00 P.M.

at Dubois City Building, 332 W. Main, Dubois, Id. All interested persons are invited to appear and show cause, if any, why the proposed budget should or should not be adopted.

	2023-2024	2024-2025	2025-2026
GENERAL FUND	Actual Expenditures	Actual Expenditures	Proposed Expenditures
Administration:	3,202.68	5,958.42	3,011.00
Street Lights	317.68	282.42	500.00
Professional Fees	00000	380.00	5,000.00
Water Assessment	57.24	344.32	5,000.00
Roads	2,500.00	3,500.00	4,000.00
Clark County Law Enforcement	3,000.00	3,000.00	4,000.00
Grant		30,000.00	30,000.00
TOTAL EXPENDITURES	9,077.60	43,465.16	51,511.00

REVENUES	Actual Revenue	Actual Revenue	Proposed Revenue
Property Tax	3,078.01	2,900.89	3,011.00
Licenses	270.00	270.00	400.00
Liquor Sharing	1,057.00	1,174.00	1,400.00
Franchise Tax (Pacificorp)	1,112.30	1,111.22	2,000.00
State of Idaho (Revenue)	4,148.48	2,378.77	4,200.00
State of Idaho (Sales Tax)	280.17	5,428.25	6,000.00
Water Assessment	1,965.00	990.00	1,500.00
Interest	187.34	154.53	
Roads	1,766.00	2,974.00	3,000.00
Grant		30,000.00	30,000.00
TOTAL REVENUES	13,864.30	47,381.66	51,511.00