• 0	Fund/Line Account	FY24 Amdended Budget
	General Fund Expenditures	
10-44-606	Administrative Expenses	$ 32,270
10-44-608	Community Enhancement	$ 12,000
10-44-704	Building Maintenance	$ 3,883
10-44-683	Contributions	$ 36,750
10-44-706	Custodial Services	$ 5,350
10-44-682	Miscellaneous	$ 28,098
10-44-684	Office Supplies	$ 5,500
10-44-630	Benefits	$ 245,048
10-44-662	Insurance	$ 30,512
10-44-701	Community Development	$ 44,000
10-44-696	Legal and Accounting	$ 113,820
10-44-690	Parks - Power-Utilities	$ 4,600
10-44-601	Professional City Staff	$ 460,152
10-44-695	Purchased Services	$ 85,006
10-44-703	Software- Annual Maintenance	$ 36,424
10-44-707	IT-Contracted Services	$ 36,500
10-44-708	Transparency	$ 22,824
10-44-705	Utilities - City Hall	$ 52,810
10-44-607	Community Events	$ 26,065
	TOTAL	$ 1,281,612
	Fund/Line Account	**FY24 Amdended Budget**
	Street Fund Expenditures	
21-40-601	Professional City Staff	$ 197,402
21-40-630	Benefits	$ 53,702
21-40-708	Street Lights	$ 6,121
21-40-704	Street Maintenance	$ 175,500
21-40-706	Snow Removal & Fleet Management	$ 100,091
21-40-703	Fuel	$ 50,000
21-40-682	Miscellaneous - Agate Extension	$ -
	TOTAL	$ 582,816
	Fund/Line Account	**FY24 Amdended Budget**
	Capital Projects Expenditures	
31-40-611	Depot - Operation & Maintenance	$ 41,380
31-40-618	- Depot Study	$ 20,000
31-40-600	Lift Station 2	$ 459,262
31-40-619	- Missing Link Pathway on Hwy 31 (Federal)	$ 532,066
	TOTAL	$ 1,052,708
	Fund/Line Account	**FY24 Amdended Budget**
	Local Improvements District Fund Expenditures	

41-40-805	Local Improvement District	$	2,761
	TOTAL	$	2,761
	Fund/Line Account	**FY24 Amdended Budget**	
	Local Option Tax Fund Expenditures		
53-51-701	Law Enforcement	$	67,400
53-51-713	Miscellaneous	$	257,027
53-51-707	Sidewalks & Pathways	$	48,452
53-51-715	Parks Maintenance	$	87,033
53-51-716	Local Option Tax City Improvements	$	270,145
53-51-718	Public Works Facility	$	1,551,071
53-51-703	Affordable Housing	$	132,300
53-51-702	Transfer for Street Fund for street maintenance	$	243,857
53-51-717	Transfer to General Fund:Admin Fee (5%)	$	52,500
	TOTAL	$	2,413,428
	Fund/Line Account	**FY24 Amdended Budget**	
	Water Fund Expenditures		
51-51-710	Office Rent Expense	$	-
51-51-803	Capital Expenditures	$	68,525
51-51-707	Chemicals	$	8,000
51-51-811	Debt Services - PW Facility	$	103,754
51-51-811	Debt Services	$	258,858
51-51-709	Equipment Transfer	$	10,756
51-51-712	Lease Payment	$	18,455
51-51-701	Monitoring/Testing	$	5,000
51-51-702	Phone Services	$	2,000
51-51-706	Power & Gas	$	56,000
51-51-630	Employee Benefits	$	84,921
51-51-601	Professional City Staff	$	257,738
51-51-703	Professional Development	$	6,000
51-51-699	Purchased Services	$	115,000
51-51-705	Water Meters		
51-51-704	Supplies	$	79,000
	TOTAL	**$**	**1,074,007**
	Fund/Line Account	**FY24 Amdended Budget**	
	Sewer Fund Expenditures		
50-53-803	Capital Expenditures	$	10,000
50-53-704	City of Driggs	$	393,000
50-53-811	Debt Service	$	205,648
50-53-811	Debt Services - New PW Facility	$	103,754

50-53-708	Equipment Transfer	$	27,333
50-53-712	Lease Payment	$	43,061
50-53-811	Debt Service - Lift Station 2	$	138,930
50-53-702	Phone Services	$	2,000
50-53-706	Power/Utilities	$	5,400
50-53-630	Employee Benefits	$	84,921
50-53-601	Professional City Staff	$	257,738
50-53-703	Professional Development	$	6,000
50-53-699	Purchased Services	$	130,000
50-53-710	Office Rent Expense		
50-53-705	Supplies	$	43,061
	TOTAL	**$**	**1,450,846**
	Fund/Line Account	**FY24 Amdended Budget**	
	Irrigation Fund Expenditures		
52-51-704	General Maintenance	$	19,695
52-51-601	Professional City Staff	$	38,091
52-51-900	Trail Creek Sprinkler Company	$	3,969
52-51-700	Misc./Unallocated Fund Balance		
52-51-682	Miscallenous		
52-51-708	Equipment	$	1,483
	TOTAL	$	63,238
	Fund/Line Account	**FY24 Amdended Budget**	
	Impact Fees		
60-40-100	Parks & Recreation		
60-40-200	Transportation Pathways		
60-40-300	Transportation Roadways		
60-40-400	Fire - Pass Through		
	TOTAL	$	-
REVENUE			
	Fund/Line Account	**FY24 Amdended Budget**	
	General Fund Revenue		
10-31-400	Property Tax	$	582,579
10-33-404	Liquor Tax	$	100,000
10-33-405	Sales Tax (State)	$	-
10-33-406	Revenue Sharing	$	276,584
10-33-407	Fund Balance Transfer		
10-32-403	Licenses	$	10,000
10-35-407	Fines	$	10,000
10-36-407	Community Events	$	3,000

10-34-421	Reservations	$	3,000
10-36-409	Planning and Zoning Fees	$	150,000
10-36-411	Grants	-	
10-36-420	Interest Income		
10-36-415	Other Income	$	65,929
10-36-410	Transfer LOT Admin	$	52,500
10-36-421	Unrealized gains		
	TOTAL	$	1,253,592
	Fund/Line Account	**FY24 Amdended Budget**	
	Street Fund Revenue		
21-33-410	Property Tax	$	-
21-33-420	County Road Levy	$	193,948
21-33-400	State Revenue (Highway Users)	$	145,011
	Other Income	$	-
21-36-410	Transfer from LOT 40%	$	243,857
	TOTAL	$	582,816
	Fund/Line Account	**FY24 Amdended Budget**	
	Capital Projects Revenue		
31-30-413	Depot Revenue	$	61,380
31-30-412	Grants - LHTAC MISSING LINK	$	496,658
31-30-415	Other Income	$	35,408
	TOTAL	$	558,038
	Fund/Line Account	**FY24 Amdended Budget**	
	Local Improvements District Fund Revenue		
41-30-416	LID Proceeds/Unallocated Fund Balance	$	2,761
	TOTAL	$	2,761
	Fund/Line Account	**FY24 Amdended Budget**	
	Local Option Tax Fund Revenue		
53-31-100	Local Option Tax Revenue		
	ICL LOT	$	400,000
	OCL LOT	$	250,000
	Lodging LOT	$	400,000
	Penalties LOT		
	Local Option Tax - Affordable Housing Carryover	$	132,300
	LOT other income (reserve, sale of 32 elm)	$	1,527,485
	TOTAL	$	1,050,000
	Fund/Line Account	**FY24 Amdended Budget**	
	Water Fund Revenue		
51-37-400	Usage - Water	$	922,728

	Water Reserve - Dedicated Funds	$	103,754
51-37-405	Parts/Material - Water		
51-37-415	Other Income - Water	$	-
51-37-420	Penalty Income	$	-
51-37-402	Water Hook Up Fees	$	-
	TOTAL	**$**	**1,026,482**
	Fund/Line Account	**FY24 Amdended Budget**	
	Sewer Fund Revenue		
50-38-401	Usage - Sewer	$	1,208,162.00
	Interest Income - Sewer		
	Sewer Reserve - Dedicated Funds	$	103,754.00
	Reserve - LS 2	$	138,390.00
50-38-402	Sewer Hook Up Fees		
	Sewer Unallocated Fund Balance		
	TOTAL	**$**	**1,311,916**
	Fund/Line Account	**FY24 Amdended Budget**	
	Irrigation Fund Revenue		
52-37-400	Usage - Irrigation	$	61,142
	Golf Vista Annual Fee	$	925
	City Parks Annual Fee	$	1,171
	Other Income	$	-
	TOTAL	$	63,238
	Fund/Line Account	**FY24 Amdended Budget**	
	Impact Fees Revenue		
60-30-100	Parks & Recreation	$	125,800
60-30-200	Transportation Pathways	$	135,400
60-30-300	Transportation Roadways	$	170,000
60-30-400	Fire - Pass Through	$	100,000
60-30-500	Interest	$	-
	TOTAL	$	531,200

Budget ordinance	O613 Annual Appropriations | MuniDocs |
Amendments staff reports	O621 App. Ord. Amendment for O613 | Mu
Amendments staff reports	IV.a.StaffReportO615-FY24 | MuniDocs | V