WEISER AREA RURAL FIRE DISTRICT
2025 Adopted Budget (City/Rural)
October 1, 2024 thru September 30, 2025

REVENUES		**FY25**
Annex District Contract	$	15,000.00
Interest Income	$	1,000.00
Wash. County Sales Tax	$	17,000.00
Wash. Property Taxes (Fire District)	$	320,117.00
Wash County Ag Replacement	$	7,387.00
Property Tax Replacement	$	2,878.00
Grants	$	25,000.00
City of Weiser Contract	$	289,600.00
Total Anticipated Revenues	$	677,982.00

EXPENDITURES		
Vehicle	$	65,000.00
Building	$	8,000.00
Office / Prof Fees	$	20,000.00
Tort	$	11,000.00
Insurance	$	15,000.00
Supplies and Miscellaneous Expenses	$	20,000.00
Payroll	$	306,200.00
Grants	$	25,000.00
Utilities	$	10,000.00
Capital replacement	$	130,000.00
Fire District Emergency Reserve	$	67,782.00
	$	677,982.00