EMPOWERING THE COMMUNITY SINCE 1890
IDAHO STATE JOURNAL
WWW.IDAHOSTATEJOURNAL.COM

Bingham News • Chronicle
www.binghamnewschronicle.com • Covering Aberdeen, Blackfoot, Fort Hall, Firth & Shelley

PROFORMA INVOICE

APG West Payment
Processing
PO Box 1570
Pocatello, ID 83204
Ph. (208) 239-3163

BILLING DATE:	ACCOUNT NO:
07/31/24	130

Bannock County Clerk
624 E Center St
Room 104
Pocatello, ID 83201

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
542884	PUBLIC NOTICE Public	08/02/24	08/02/24	2	$533.64

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

Discount: **$0.00**
Surcharge: **$0.00**
Credits: **$0.00**

Gross:**$533.64**
Paid Amount:**$0.00**

Amount Due:**$533.64**

We Appreciate Your Business!

542884

AD# 542884AD#

PUBLIC NOTICE

Public notice is hereby given, that the Board of County Commissioners of Bannock County, Idaho, shall hold a public hearing, Tuesday, August 27, 2024, at the hour of 11:00 a.m. in room 214 (the commissioners' chambers), in the courthouse at Pocatello, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency or institution for the next fiscal year, at which time any taxpayer may appear and be heard upon any part of said budget. The following schedule sets forth the amount to be appropriated for the next fiscal year, together with the amounts expended for salaries, and other expenses & benefits during each of the two previous fiscal years by the said department or agency.

	--- FY 2023 Expenditures ---		--- FY 2024 Expenditures ---		------- FY 2025 Proposed Expenditures -------			Estimated Other Revenues	Amount to be Raised by	FY2025 Total Estimated
Fund/Department	Salaries	Other Exp.	Salaries	Other Exp.	Salaries	Other Exp.	Total	and Reserves	Property Taxes	Revenues
CURRENT EXPENSE:										
Clerk	$1,009,483	$840,918	$1,066,339	$941,461	$1,036,607	$903,336	$1,939,943			
Assessor	422,941	258,842	305,036	250,369	320,396	253,189	573,585			
Treasurer	318,972	242,938	336,859	258,359	335,744	270,065	605,809			
Sheriff/Jail	0	750,000	0	0	0	0	0			
Commission	356,150	208,496	375,030	219,180	373,962	225,764	599,726			
Coroner	166,831	175,958	214,070	214,146	213,174	581,779	794,953			
Clerk of Court	722,088	390,529	744,535	438,466	710,591	439,407	1,149,998			
County Operations	255,559	3,401,719	304,335	2,758,589	326,519	2,671,388	2,997,907			
Buildings & Grounds	349,635	542,893	283,193	611,023	271,139	902,618	1,173,757			
Contingency	0	200,000	0	200,000	0	200,000	200,000			
Ag Extension	39,604	61,572	41,580	81,670	46,455	93,731	140,186			
Data Processing	401,696	646,093	439,382	709,179	350,384	760,001	1,110,385			
Juvenile Prog/Cty	523,193	208,384	547,670	244,594	537,353	263,394	800,747			
Juvenile Prog/JCA	159,395	77,592	169,458	93,069	169,169	95,527	264,696			
Juvenile Prog/Tob	223,648	105,485	228,532	124,007	230,859	127,878	358,737			
Human Resources	124,423	59,611	132,150	77,852	130,932	235,262	366,194			
Planning	386,133	270,508	440,286	363,936	445,488	415,384	860,872			
Special Projects	0	0	0	0	0	0	0			
SHARE	0	0	0	0	0	0	0			
Adult Probation	549,225	276,885	586,561	326,238	587,172	310,123	897,295			
GIS	183,306	150,604	200,674	151,640	198,867	149,220	348,087			
Subtotal Current Expense	6,192,282	8,869,027	6,415,690	8,063,778	6,284,811	8,898,066	15,182,877	$7,349,932	$7,832,945	$15,182,877
ROAD & BRIDGE:										
Road & Bridge	1,673,316	4,664,486	1,779,800	5,804,660	1,882,546	7,525,377	9,407,923			
Engineer	105,502	62,434	0	0	0	0	0			
Subtotal Road & Bridge	1,778,818	4,726,920	1,779,800	5,804,660	1,882,546	7,525,377	9,407,923	7,108,681	2,299,242	9,407,923
JUSTICE:										
Sheriff	3,455,565	2,616,393	3,732,805	3,069,648	3,803,578	3,371,929	7,175,507			
Prosecutor	1,446,987	749,807	1,644,395	871,397	1,553,909	823,672	2,377,581			
Jail	3,604,021	5,782,515	3,943,737	5,967,742	3,983,061	6,435,967	10,419,028			
Subtotal Justice	8,506,573	9,148,715	9,320,937	9,908,787	9,340,548	10,631,568	19,972,116	7,087,021	12,885,095	19,972,116
AMBULANCE DISTRICT*	0	4,534,830	0	4,879,427	0	5,199,686	5,199,686	3,001,713	2,197,973	5,199,686
DISTRICT COURT:										
District Court	911,735	768,334	926,579	806,250	974,755	890,989	1,865,744			
Security/Court Marshalls	650,586	512,461	683,224	719,205	674,424	716,504	1,390,928			
Subtotal District Court	1,562,321	1,280,795	1,609,803	1,525,455	1,649,179	1,607,493	3,256,672	1,558,286	1,698,386	3,256,672
FAIR DISTRICT	0	11,000	0	11,000	0	11,000	11,000	1,247	9,753	11,000
FAIR MAINTENANCE	0	271,600	0	151,600	0	143,600	143,600	48,924	94,676	143,600
FAIR EXHIBIT:										
Fair Exhibit	77,454	59,749	84,243	87,110	84,324	75,267	159,591			
County Fair	6,500	148,236	6,500	148,236	6,500	188,236	194,736			
4-H	75,168	76,057	78,283	90,740	76,770	92,624	169,394			
Subtotal Fair Exhibit	159,122	284,042	169,026	326,086	167,594	356,127	523,721	109,609	414,112	523,721
HEALTH DISTRICT	0	1,122,407	0	1,122,407	0	1,117,275	1,117,275	63,460	1,053,815	1,117,275
HISTORICAL SOCIETY	0	125,257	0	101,618	0	105,000	105,000	13,794	91,206	105,000
INDIGENT:										
Administration	66,186	44,691	73,396	47,998	74,032	48,876	122,908			
Medical	0	301,400	0	298,400	0	294,400	294,400			
Public Defender	1,115,638	633,392	1,137,343	719,160	0	165,000	165,000			
Court Ordered	230,590	432,697	138,888	539,948	0	0	0			
Subtotal Indigent	1,412,414	1,412,180	1,349,627	1,605,506	74,032	508,276	582,308	582,308	0	582,308
JUNIOR COLLEGE	0	40,000	0	40,000	0	40,000	40,000	40,000	0	40,000
PARK & RECREATION:										
Event Center	543,802	764,006	650,027	769,174	566,145	862,072	1,428,217			
EC Concessions	0	200,000	0	0	0	0	0			
Subtotal Park & Recreation	543,802	964,006	650,027	769,174	566,145	862,072	1,428,217	553,217	875,000	1,428,217
APPRAISAL	912,058	625,140	1,065,616	687,643	1,028,840	683,503	1,712,343	235,210	1,477,133	1,712,343
LIABILITY INSURANCE	0	565,000	0	649,365	0	790,448	790,448	53,086	737,362	790,448
VETERANS MEMORIAL	0	212,950	0	92,950	0	67,900	67,900	19,132	48,768	67,900
NOXIOUS WEED	113,919	331,710	119,545	424,510	145,348	487,238	632,586	221,804	410,782	632,586
ABATEMENT	81,053	145,502	83,910	137,415	86,884	143,305	230,189	52,850	177,339	230,189
PILT	0	647,452	0	650,000	0	1,215,459	1,215,459	1,215,459	0	1,215,459
SNOWMOBILE	10,000	28,915	10,000	30,205	10,000	31,480	41,480	41,480	0	41,480
COUNTY WATERWAYS	0	25,000	0	25,000	0	25,000	25,000	25,000	0	25,000
OPIOID SETTLEMENT	0	0	0	250,000	0	275,000	275,000	275,000	0	275,000
JUVENILE FACILITY	721,109	533,438	763,635	530,926	740,741	565,339	1,306,080	1,306,080	0	1,306,080
SOLID WASTE:										
Solid Waste Disposal	698,302	6,460,851	761,561	6,587,700	714,420	8,120,944	8,835,364			
Gas to Energy Project	62,287	1,018,826	65,796	727,883	74,156	693,233	767,389			
Subtotal Solid Waste	760,589	7,479,677	827,357	7,315,583	788,576	8,814,177	9,602,753	9,602,753	0	9,602,753
EMERGENCY 911	0	983,952	0	1,011,426	0	997,500	997,500	997,500	0	997,500
FORENSIC PATHOLOGY	482,350	243,741	506,734	252,119	0	675,188	675,188	675,188	0	675,188
BC EVENTS	0	2,000,000	210,745	3,935,900	217,970	5,497,030	5,715,000	5,715,000	0	5,715,000
D6	0	0	662,198	588,784	614,686	484,702	1,099,388	1,099,388	0	1,099,388
GRANTS	1,050,000	20,050,000	1,050,000	16,790,000	1,050,000	11,700,000	12,750,000	12,750,000	0	12,750,000
TRUSTS	0	8,445,950	0	9,721,573	0	9,656,500	9,656,500	9,656,500	0	9,656,500
BANNOCK COUNTY	$24,286,410	$75,109,206	$26,594,650	$77,402,897	$24,647,900	$96,743,663	$103,763,209	$71,459,622	$32,303,587	$103,763,209

Attest:
Jason Dixon, Bannock County Clerk
Dated the 27th day of August, 2024

Board of Bannock County Commissioners:
Ernie Moser, Chairman Jeff Hough, Member John Crowder, Member

Published: August 2nd 2024 (ISJ130-542884)