BUDGET TOTALS

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

Fund		Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001		**CURRENT EXPENSE**			
	00	CURRENT EXPENSE			
	01	CLERK / AUDITOR	388,605.00	405,012.00	418,974.00
	02	ASSESSOR	445,661.00	470,936.00	445,559.00
	03	TREASURER / TAX COLLECTOR	196,547.00	208,727.00	208,927.00
	05	COMMISSIONERS	172,043.00	185,273.00	191,531.00
	06	CORONER	70,994.00	80,246.00	70,526.00
	07	PROSECUTING ATTORNEY	428,279.00	466,743.00	471,108.00
	10	BUILDING AND GROUNDS	255,500.00	255,500.00	223,000.00
	11	CIVIL DEFENSE	36,250.00	41,250.00	33,425.00
	13	COUNTY AGENT/EXTENSION OFFICE	95,126.00	118,885.00	137,540.00
	15	ELECTIONS	41,500.00	45,500.00	35,000.00
	18	GENERAL	388,100.00	460,600.00	390,100.00
	21	PLANNING AND ZONING	12,520.00	30,600.00	25,600.00
	24	COVID PREMIUM PAY			
	26	VETERANS' OFFICER	2,250.00	2,250.00	2,250.00
		TOTAL CURRENT EXPENSE	**2,533,375.00**	**2,771,522.00**	**2,653,540.00**
0002		**JUVENILE/ADULT PROBATION**			
	00	JUVENILE/ADULT PROBATION	188,665.00	197,522.00	203,562.00
		TOTAL JUVENILE/ADULT PROBATION	**188,665.00**	**197,522.00**	**203,562.00**
0003		**AIRPORT**			
	00	AIRPORT	269,000.00	289,000.00	280,850.00
		TOTAL AIRPORT	**269,000.00**	**289,000.00**	**280,850.00**
0004		**AMBULANCE**			
	00	AMBULANCE	33,500.00	45,700.00	35,100.00
		TOTAL AMBULANCE	**33,500.00**	**45,700.00**	**35,100.00**
0006		**DISTRICT COURT**			
	00	DISTRICT COURT	356,386.00	215,810.00	189,671.00
		TOTAL DISTRICT COURT	**356,386.00**	**215,810.00**	**189,671.00**
0007		**FAIR, COUNTY**			
	00	FAIR, COUNTY	22,250.00	22,250.00	22,250.00
		TOTAL FAIR, COUNTY	**22,250.00**	**22,250.00**	**22,250.00**
0009		**FAIR, GROUNDS AND BUILDINGS**			
	00	FAIR, GROUNDS AND BUILDINGS	17,250.00	17,250.00	17,250.00
		TOTAL FAIR, GROUNDS AND BUILDINGS	**17,250.00**	**17,250.00**	**17,250.00**
0010		**911 EMERGENCY**			
	00	911 EMERGENCY	172,731.00	179,806.00	171,561.00
		TOTAL 911 EMERGENCY	**172,731.00**	**179,806.00**	**171,561.00**
0011		**HEALTH DISTRICT**			
	00	HEALTH DISTRICT	82,000.00	82,000.00	83,000.00
		TOTAL HEALTH DISTRICT	**82,000.00**	**82,000.00**	**83,000.00**
0012		**BEN CO FEDERAL BUILDING**			
	00	BEN CO FEDERAL BUILDING	408,180.00	425,680.00	394,680.00

BUDGET TOTALS

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
	TOTAL BEN CO FEDERAL BUILDING	**408,180.00**	**425,680.00**	**394,680.00**	
0013	**HOSPITAL, OPERATION**				
00	HOSPITAL, OPERATION	1,500.00	1,500.00	3,000.00	
	TOTAL HOSPITAL, OPERATION	**1,500.00**	**1,500.00**	**3,000.00**	
0015	**ARPA FUND PROJECTS**				
00	ARPA FUND PROJECTS	950,000.00	590,000.00	354,010.00	C
	TOTAL ARPA FUND PROJECTS	**950,000.00**	**590,000.00**	**354,010.00**	
0016	**INDIGENT AND CHARITY**				
00	INDIGENT AND CHARITY	129,436.00	142,519.00	148,206.00	
	TOTAL INDIGENT AND CHARITY	**129,436.00**	**142,519.00**	**148,206.00**	
0017	**JUNIOR COLLEGE**				
00	JUNIOR COLLEGE	80,000.00	80,000.00	65,000.00	
	TOTAL JUNIOR COLLEGE	**80,000.00**	**80,000.00**	**65,000.00**	
0018	**PARKS & RECREATION/GOLF COURSE**				
00	PARKS & RECREATION/GOLF COURSE	146,890.00	161,525.00	161,525.00	
	TOTAL PARKS & RECREATION/GOLF COUR	**146,890.00**	**161,525.00**	**161,525.00**	
0019	**PEST**				
00	PEST		3,500.00		
	TOTAL PEST		**3,500.00**		
0020	**REVALUATION**				
00	REVALUATION	339,930.00	378,510.00	353,405.00	
	TOTAL REVALUATION	**339,930.00**	**378,510.00**	**353,405.00**	
0022	**LEUTY BUILDING**				
00	LEUTY BUILDING	9,000.00	16,000.00	17,000.00	
	TOTAL LEUTY BUILDING	**9,000.00**	**16,000.00**	**17,000.00**	
0023	**SOLID WASTE**				
00	SOLID WASTE	1,537,064.00	1,623,914.00	1,667,114.00	
	TOTAL SOLID WASTE	**1,537,064.00**	**1,623,914.00**	**1,667,114.00**	
0024	**TORT**				
00	TORT	207,500.00	268,100.00	268,100.00	
	TOTAL TORT	**207,500.00**	**268,100.00**	**268,100.00**	
0027	**WEED DEPARTMENT**				
00	WEED DEPARTMENT	26,725.00	30,725.00	36,575.00	
	TOTAL WEED DEPARTMENT	**26,725.00**	**30,725.00**	**36,575.00**	
0028	**BUILDING INSPECTOR**				
00	BUILDING INSPECTOR	144,506.00	168,659.00	166,231.00	
	TOTAL BUILDING INSPECTOR	**144,506.00**	**168,659.00**	**166,231.00**	
0029	**PLANNING & PUBLIC WORKS DEPT**				
00	PLANNING & PUBLIC WORKS DEPT	198,216.00	210,291.00	201,866.00	

BUDGET TOTALS

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

Fund		Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
		TOTAL PLANNING & PUBLIC WORKS DEPT	**198,216.00**	**210,291.00**	**201,866.00**
0030		**ELECTION CONSOLIDATION**			
	00	ELECTION CONSOLIDATION	137,520.00	156,520.00	141,245.00
		TOTAL ELECTION CONSOLIDATION	**137,520.00**	**156,520.00**	**141,245.00**
0031		**COUNTY SEWER FUND**			
	00	COUNTY SEWER FUND	126,850.00	251,851.00	305,366.00
		TOTAL COUNTY SEWER FUND	**126,850.00**	**251,851.00**	**305,366.00**
0032		**JUSTICE FUND**			
	00	JUSTICE FUND			
	04	SHERIFF'S DEPARTMENT	1,851,400.00	2,146,140.00	2,147,443.00
	07	PROSECUTING ATTORNEY			
	08	SHERIFF JAIL / DETENTION	832,620.00	880,300.00	836,200.00
		TOTAL JUSTICE FUND	**2,684,020.00**	**3,026,440.00**	**2,983,643.00**
0033		**GENERAL ROAD**			
	00	GENERAL ROAD	4,144,200.00	4,212,600.00	4,361,000.00
		TOTAL GENERAL ROAD	**4,144,200.00**	**4,212,600.00**	**4,361,000.00**
0037		**SNOWMOBILE**			
	00	SNOWMOBILE	16,000.00	16,000.00	16,000.00
		TOTAL SNOWMOBILE	**16,000.00**	**16,000.00**	**16,000.00**
0038		**WATERWAYS**			
	00	WATERWAYS	33,235.00	34,235.00	37,385.00
		TOTAL WATERWAYS	**33,235.00**	**34,235.00**	**37,385.00**
0039		**MARINE PATROL**			
	00	MARINE PATROL	27,430.00	28,430.00	28,430.00
		TOTAL MARINE PATROL	**27,430.00**	**28,430.00**	**28,430.00**
0040		**COUNTY AMBULANCE DISTRICT**			
	00	COUNTY AMBULANCE DISTRICT	281,066.00	349,466.00	377,582.00
		TOTAL COUNTY AMBULANCE DISTRICT	**281,066.00**	**349,466.00**	**377,582.00**
0080		**BENEWAH CO. SEWER CONSTRUCTION**			
	00	BENEWAH CO. SEWER CONSTRUCTION	500.00	500.00	500.00
		TOTAL BENEWAH CO. SEWER CONSTRUCTI	**500.00**	**500.00**	**500.00**
		GRAND TOTAL	**15,304,925.00**	**15,997,825.00**	**15,744,647.00**

**********END OF REPORT**********

BUDGET TOTALS BY ACCOUNT

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 00 CURRENT EXPENSE

* Account No. - Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
DEPT 00 - CURRENT EXPENSE TOTAL	0.00	0.00	0.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 01 CLERK / AUDITOR

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-01-401-00	SALARIES - OFFICER 1 FTE	55,740.00	57,970.00	57,413.00
01-01-402-00	SALARIES - DEPUTIES REC 1 FTE	32,025.00	33,306.00	32,986.00
01-01-405-00	SALARIES - DEPUTIES COURT 3FTE	112,650.00	117,156.00	130,295.00
01-01-406-00	SALARIES - EMPLOYEE, PART-TIME	20,000.00	20,000.00	20,000.00
01-01-409-00	LONGEVITY PAY	15,000.00	15,000.00	15,000.00
01-01-410-00	RETIREMENT	24,050.00	26,000.00	28,000.00
01-01-411-00	SOCIAL SECURITY	17,980.00	18,500.00	18,500.00
01-01-412-00	LIFE INSURANCE	330.00	330.00	330.00
01-01-413-00	MEDICAL INSURANCE	86,930.00	92,150.00	92,150.00
01-01-415-00	STATE UNEMPLOYMENT	1,900.00	1,900.00	1,300.00
01-01-416-00	WORKMAN'S COMPENSATION INSUR.	9,000.00	9,700.00	10,000.00
01-01-440-00	SUPPLIES - OFFICE	5,500.00	5,500.00	5,500.00
01-01-464-00	UTILITIES- TELEPHONE, OTHER	5,500.00	5,500.00	5,500.00
01-01-492-00	REPAIRS/MAINT- OFFICE EQUIPMT	500.00	500.00	500.00
01-01-559-00	OTHER MISCELLANEOUS EXPENSES	500.00	500.00	500.00
01-01-569-00	EDUCATION- TRAVEL	1,000.00	1,000.00	1,000.00
	DEPT 01 - CLERK / AUDITOR TOTAL	388,605.00	405,012.00	418,974.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 02 ASSESSOR

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-02-401-00	SALARIES - OFFICER 1FTE	55,740.00	57,970.00	57,413.00
01-02-402-00	SALARIES - DEP DMV 3FTE/2FTE	94,500.00	107,500.00	91,500.00
01-02-405-00	SALARIES - DEP ASSR 2FTE	68,250.00	79,550.00	71,000.00
01-02-406-00	SALARIES - PART TIME & OT	11,750.00	0.00	2,850.00
01-02-409-00	LONGEVITY PAY	14,400.00	14,400.00	14,400.00
01-02-410-00	RETIREMENT	25,715.00	29,300.00	29,000.00
01-02-411-00	SOCIAL SECURITY	18,650.00	18,750.00	18,600.00
01-02-412-00	LIFE INSURANCE	396.00	396.00	396.00
01-02-413-00	MEDICAL INSURANCE	135,160.00	143,270.00	138,000.00
01-02-415-00	STATE UNEMPLOYMENT	2,000.00	500.00	1,200.00
01-02-416-00	WORKMAN'S COMPENSATION INSUR.	9,000.00	9,800.00	9,700.00
01-02-439-00	TRAVEL - EDUCATION	500.00	500.00	2,500.00
01-02-440-00	SUPPLIES - OFFICE	3,500.00	3,500.00	3,500.00
01-02-464-00	UTILITIES- TELEPHONE, OTHER	4,600.00	4,000.00	4,000.00
01-02-806-00	CAPITAL- OFFICE EQUIPMENT	1,500.00	1,500.00	1,500.00
	DEPT 02 - ASSESSOR TOTAL	445,661.00	470,936.00	445,559.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 03 TREASURER / TAX COLLECTOR

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-03-401-00	SALARIES - OFFICER 1FTE	55,740.00	57,970.00	57,413.00
01-03-402-00	SALARIES - DEPUTIES 1FTE	34,545.00	35,970.00	35,582.00
01-03-406-00	SALARIES - EMPLOYEE, PART-TIME	9,000.00	10,000.00	10,000.00
01-03-409-00	LONGEVITY PAY	3,600.00	3,600.00	4,500.00
01-03-410-00	RETIREMENT	10,730.00	11,665.00	11,660.00
01-03-411-00	SOCIAL SECURITY	7,390.00	8,225.00	8,225.00
01-03-412-00	LIFE INSURANCE	132.00	132.00	132.00
01-03-413-00	MEDICAL INSURANCE	62,560.00	66,315.00	66,315.00
01-03-415-00	STATE UNEMPLOYMENT	500.00	250.00	500.00
01-03-416-00	WORKMAN'S COMPENSATION INSUR.	3,850.00	4,300.00	4,300.00
01-03-440-00	SUPPLIES - OFFICE	3,700.00	5,000.00	5,000.00
01-03-464-00	UTILITIES- TELEPHONE, OTHER	2,800.00	2,800.00	2,800.00
01-03-569-00	EDUCATION- TRAVEL	2,000.00	2,500.00	2,500.00
	DEPT 03 - TREASURER / TAX COLLECTOR TOTAL	196,547.00	208,727.00	208,927.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 05 COMMISSIONERS

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-05-401-00	SALARIES - OFFICER 3FTE	62,240.00	65,000.00	64,108.00
01-05-409-00	LONGEVITY PAY	1,200.00	1,200.00	3,500.00
01-05-410-00	RETIREMENT	2,375.00	2,500.00	2,500.00
01-05-411-00	SOCIAL SECURITY	4,760.00	4,975.00	4,975.00
01-05-412-00	LIFE INSURANCE	198.00	198.00	198.00
01-05-413-00	MEDICAL INSURANCE	77,990.00	83,000.00	82,750.00
01-05-416-00	WORKMAN'S COMPENSATION INSUR.	2,480.00	2,600.00	2,700.00
01-05-430-00	TRAVEL - MILEAGE - EDUCATION	2,500.00	2,500.00	2,500.00
01-05-440-00	SUPPLIES - OFFICE	500.00	500.00	500.00
01-05-464-00	UTILITIES- TELEPHONE, OTHER	1,800.00	1,800.00	1,800.00
01-05-480-00	PROFESSIONAL SVC- LEGAL RETAIN	2,500.00	2,500.00	2,500.00
01-05-481-00	PROFESSIONAL SVC- LEGAL EXTRA	2,500.00	2,500.00	2,500.00
01-05-559-00	OTHER MISCELLANEOUS EXPENSES	10,000.00	15,000.00	20,000.00
01-05-800-00	CAPITAL- FURNITURE / FIXTURES	500.00	500.00	500.00
01-05-806-00	CAPITAL- OFFICE EQUIPMENT	500.00	500.00	500.00
	DEPT 05 - COMMISSIONERS TOTAL	172,043.00	185,273.00	191,531.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 06 CORONER

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-06-401-00	SALARIES - OFFICER 1FTE	15,036.00	15,640.00	15,490.00
01-06-402-00	SALARIES - 1ST DEPUTY 1PT	7,512.00	7,815.00	7,740.00
01-06-405-00	SALARIES - EXTRA DEPUTIES	1,250.00	6,600.00	1,250.00
01-06-409-00	LONGEVITY PAY	4,800.00	4,800.00	1,000.00
01-06-410-00	RETIREMENT	1,700.00	1,870.00	1,860.00
01-06-411-00	SOCIAL SECURITY	1,850.00	2,600.00	2,375.00
01-06-412-00	LIFE INSURANCE	66.00	66.00	66.00
01-06-413-00	MEDICAL INSURANCE	14,500.00	15,370.00	15,370.00
01-06-415-00	STATE UNEMPLOYMENT	85.00	75.00	75.00
01-06-416-00	WORKMAN'S COMPENSATION INSUR.	1,145.00	1,360.00	1,250.00
01-06-439-00	TRAVEL - EDUCATION	1,700.00	1,700.00	1,700.00
01-06-611-00	CORONER- AUTOPSIES / INQUESTS	15,000.00	15,000.00	15,000.00
01-06-612-00	CORONER- JURY / WITNESSES	250.00	250.00	250.00
01-06-619-00	CORONER- OTHER	2,500.00	3,500.00	3,500.00
01-06-899-00	CAPITAL- OTHER	3,600.00	3,600.00	3,600.00
	DEPT 06 - CORONER TOTAL	70,994.00	80,246.00	70,526.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 07 PROSECUTING ATTORNEY

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-07-401-00	SALARIES - OFFICER 1FTE	107,116.00	111,400.00	110,330.00
01-07-402-00	SALARIES - 1ST DEP 1FTE	40,135.00	41,750.00	47,250.00
01-07-406-00	SALARIES - DEPUTY PA 1FT	89,250.00	92,820.00	91,930.00
01-07-407-00	PROSECUTOR CLERK PT	20,500.00	20,500.00	20,500.00
01-07-409-00	LONGEVITY PAY	1,200.00	1,200.00	1,200.00
01-07-410-00	RETIREMENT	28,000.00	29,550.00	29,900.00
01-07-411-00	SOCIAL SECURITY	19,000.00	20,425.00	20,750.00
01-07-412-00	LIFE INSURANCE	198.00	198.00	198.00
01-07-413-00	MEDICAL INSURANCE	89,380.00	94,750.00	94,750.00
01-07-415-00	STATE UNEMPLOYMENT	1,500.00	750.00	800.00
01-07-416-00	WORKMAN'S COMPENSATION INSUR.	10,000.00	10,700.00	10,800.00
01-07-439-00	TRAVEL - EDUCATION	6,000.00	10,000.00	10,000.00
01-07-440-00	SUPPLIES	6,000.00	9,700.00	9,700.00
01-07-464-00	UTILITIES- TELEPHONE, OTHER	3,500.00	3,500.00	3,500.00
01-07-480-00	PROFESSIONAL SVC- LEGAL	500.00	0.00	0.00
01-07-499-00	REPAIRS/MAINT- OTHER	1,000.00	1,000.00	1,000.00
01-07-622-00	WITNESS MILEAGE	500.00	0.00	0.00
01-07-623-00	WITNESS FEES	500.00	0.00	0.00
01-07-670-00	CONTRACTS- LABOR	2,000.00	6,500.00	6,500.00
01-07-670-01	CONTRACTS - LABOR	0.00	10,000.00	10,000.00
01-07-806-00	CAPITAL- OFFICE EQUIPMENT	2,000.00	2,000.00	2,000.00
	DEPT 07 - PROSECUTING ATTORNEY TOTAL	428,279.00	466,743.00	471,108.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 10 BUILDING AND GROUNDS

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-10-441-00	SUPPLIES	7,500.00	7,500.00	7,500.00
01-10-465-00	UTILITIES- ELECTRICITY	35,000.00	35,000.00	30,000.00
01-10-466-00	UTILITIES- SEWER	5,000.00	5,000.00	5,000.00
01-10-468-00	UTILITIES- WATER	0.00	0.00	500.00
01-10-494-00	REPAIRS/MAINT- BLDG & FIXTURES	85,000.00	85,000.00	70,000.00
01-10-497-00	JANITORIAL CONTRACT	40,000.00	40,000.00	40,000.00
01-10-499-00	REPAIRS/MAINT- OTHER	500.00	500.00	5,000.00
01-10-559-00	OTHER MISCELLANEOUS EXPENSES	7,500.00	7,500.00	5,000.00
01-10-800-00	CAPITAL- FURNITURE / FIXTURES	40,000.00	40,000.00	30,000.00
01-10-899-00	CAPITAL- OTHER & JDC PMT	35,000.00	35,000.00	30,000.00
	DEPT 10 - BUILDING AND GROUNDS TOTAL	255,500.00	255,500.00	223,000.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 11 CIVIL DEFENSE

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-11-401-00	SALARIES - OFFICER	17,500.00	17,500.00	10,000.00
01-11-410-00	RETIREMENT	1,200.00	1,200.00	1,000.00
01-11-411-00	SOCIAL SECURITY	800.00	800.00	750.00
01-11-415-00	STATE UNEMPLOYMENT	150.00	150.00	75.00
01-11-416-00	WORKMAN'S COMPENSATION INSUR.	350.00	350.00	250.00
01-11-439-00	TRAVEL - OTHER	1,000.00	1,000.00	1,000.00
01-11-440-00	SUPPLIES - OFFICE	500.00	500.00	500.00
01-11-448-00	HOMELAND SECURITY	1,000.00	1,000.00	1,000.00
01-11-449-00	WILDFIRE	1,000.00	1,000.00	1,000.00
01-11-464-00	UTILITIES- TELEPHONE, OTHER	750.00	750.00	850.00
01-11-559-00	OTHER MISCELLANEOUS EXPENS	1,000.00	1,000.00	1,000.00
01-11-670-00	CONTRACT WAGE - HAZ MIT PLAN	10,000.00	15,000.00	15,000.00
01-11-899-00	CAPITAL- OTHER	1,000.00	1,000.00	1,000.00
	DEPT 11 - CIVIL DEFENSE TOTAL	36,250.00	41,250.00	33,425.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 13 COUNTY AGENT/EXTENSION OFFICE

* Account No.	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
01-13-401-00	SALARIES - 4H COORD 1FTE UI	0.00	27,000.00	27,000.00
01-13-402-00	SALARIES - DEPUTIES 1FTE	31,425.00	32,682.00	32,370.00
01-13-406-00	SALARIES - EMPLOYEE, PART-TIME	4,500.00	4,500.00	4,500.00
01-13-409-00	LONGEVITY PAY	2,400.00	2,400.00	2,600.00
01-13-410-00	RETIREMENT	3,600.00	3,900.00	7,950.00
01-13-411-00	SOCIAL SECURITY	2,750.00	2,850.00	5,100.00
01-13-412-00	LIFE INSURANCE	66.00	66.00	132.00
01-13-413-00	MEDICAL INSURANCE	14,720.00	15,650.00	31,250.00
01-13-415-00	STATE UNEMPLOYMENT	350.00	150.00	350.00
01-13-416-00	WORKMAN'S COMPENSATION INSUR.	1,430.00	2,600.00	2,700.00
01-13-439-00	TRAVEL - EDUCATION	5,500.00	5,500.00	5,500.00
01-13-440-00	SUPPLIES - OFFICE	4,300.00	5,300.00	5,300.00
01-13-464-00	UTILITIES- TELEPHONE, OTHER	5,600.00	5,600.00	5,600.00
01-13-465-00	UTILITIES- ELECTRICITY-WATER	5,800.00	1.00	1.00
01-13-466-00	UTILITIES- SEWER _ GARBAGE	2,000.00	1.00	1.00
01-13-494-00	REPAIRS/MAINT- BLDG & FIXTURES	3,500.00	3,500.00	1.00
01-13-497-00	JANITORIAL CONTRACT	3,000.00	3,000.00	3,000.00
01-13-559-00	OTHER MISCELLANEOUS EXPENSES	1,000.00	1,000.00	1,000.00
01-13-670-00	CONTRACTS- AGENT	2,235.00	2,235.00	2,235.00
01-13-689-00	CONTRACTS-FORESTER - OTHER	750.00	750.00	750.00
01-13-806-00	CAPITAL- OFFICE EQUIPMENT	200.00	200.00	200.00
	DEPT 13 - COUNTY AGENT/EXTENSION OFFICE TOTAL	95,126.00	118,885.00	137,540.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 15 ELECTIONS

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-15-406-00	SALARIES - EMPLOYEE, PART-TIME	5,000.00	5,000.00	5,000.00
01-15-442-00	ELECTION SUPPLIES - EXPENSES	18,000.00	20,000.00	15,000.00
01-15-670-00	CONTRACTS- LABOR	18,000.00	20,000.00	15,000.00
01-15-899-00	CAPITAL- OTHER	500.00	500.00	0.00
	DEPT 15 - ELECTIONS TOTAL	41,500.00	45,500.00	35,000.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 18 GENERAL

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-18-429-00	FRINGE BENEFITS - OTHER	15,000.00	15,000.00	10,000.00
01-18-448-00	ANIMAL CONTROL	6,000.00	6,000.00	6,000.00
01-18-449-00	VOLUNTEER CLINIC	1,000.00	1,000.00	1,000.00
01-18-463-00	UTILITIES- PHONE EQUIP & MAINT	500.00	1,500.00	500.00
01-18-464-00	UTILITIES- TELEPHONE, MCI	2,500.00	2,500.00	2,000.00
01-18-475-00	COUNTY CAR EXPENSE	5,000.00	5,000.00	5,000.00
01-18-481-00	PROFESSIONAL SVC- AUDITING	35,000.00	38,000.00	40,000.00
01-18-528-00	DUES / MEMBERSHIPS	15,000.00	16,000.00	25,000.00
01-18-533-00	GENERAL RESERVE -- 5% OF CE	100,000.00	125,000.00	80,000.00
01-18-542-00	POSTAGE	35,000.00	35,000.00	30,000.00
01-18-544-00	PRINTING	5,000.00	5,000.00	5,000.00
01-18-559-00	OTHER MISC EXPENSES	30,000.00	30,000.00	20,000.00
01-18-677-00	CONTRACTS- COMPUTER SERVICES	45,000.00	45,000.00	45,000.00
01-18-680-00	CONTRACTS- SOIL CONSERVATION	4,000.00	4,000.00	4,000.00
01-18-704-00	SEARCH & RESCUE FUNDING	0.00	5,000.00	5,000.00
01-18-721-00	GRANT	100.00	100.00	100.00
01-18-780-01	COMPUTER MAINTENANCE	50,000.00	50,000.00	50,000.00
01-18-780-02	COMPUTER SOFTWARE SERVICES	0.00	17,500.00	17,500.00
01-18-780-04	COMPUTER HARDWARE PURCHASES	15,000.00	35,000.00	20,000.00
01-18-780-05	COMPUTER-MEALS LODGING PHONES	4,000.00	4,000.00	4,000.00
01-18-801-00	CAPITAL-VEHICLES	10,000.00	10,000.00	10,000.00
01-18-803-00	CAPITAL- EQUIPMENT	10,000.00	10,000.00	10,000.00
	DEPT 18 - GENERAL TOTAL	388,100.00	460,600.00	390,100.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 21 PLANNING AND ZONING

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-21-405-00	HOURLY - EMPLOYEE PART-TIME	3,000.00	3,000.00	3,000.00
01-21-406-00	EMPLOYEE, PART-TIME	3,000.00	3,000.00	3,000.00
01-21-410-00	RETIREMENT	720.00	500.00	500.00
01-21-411-00	SOCIAL SECURITY	460.00	350.00	350.00
01-21-415-00	STATE UNEMPLOYMENT	60.00	50.00	50.00
01-21-416-00	WORKMAN'S COMPENSATION INSUR.	180.00	100.00	100.00
01-21-430-00	TRAVEL - MILEAGE	100.00	100.00	100.00
01-21-440-00	SUPPLIES - OFFICE	500.00	500.00	500.00
01-21-480-00	PROFESSIONAL SVC- LEGAL	1,500.00	1,500.00	1,500.00
01-21-559-00	OTHER MISCELLANEOUS EXPENS	1,500.00	1,500.00	1,500.00
01-21-670-00	CONTRACTS- LABOR	1,500.00	20,000.00	15,000.00
	DEPT 21 - PLANNING AND ZONING TOTAL	12,520.00	30,600.00	25,600.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 24 COVID PREMIUM PAY

* Account No. - Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
DEPT 24 - COVID PREMIUM PAY TOTAL	0.00	0.00	0.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 01 CURRENT EXPENSE
DEPT: 26 VETERANS' OFFICER

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
01-26-401-00	SALARIES - OFFICER	1,500.00	1,500.00	1,500.00
01-26-430-00	TRAVEL - MILEAGE	250.00	250.00	250.00
01-26-449-00	SUPPLIES - OTHER	500.00	500.00	500.00
	DEPT 26 - VETERANS' OFFICER TOTAL	2,250.00	2,250.00	2,250.00
	TOTAL CURRENT EXPENSE	**2,533,375.00**	**2,771,522.00**	**2,653,540.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 02 JUVENILE/ADULT PROBATION
DEPT: 00 JUVENILE/ADULT PROBATION

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
02-00-401-00	SALARIES - ADULT PO 1FTE	59,588.00	62,000.00	59,000.00
02-00-402-00	SALARIES - JUV PO 1FTE	42,525.00	45,000.00	43,000.00
02-00-409-00	LONGEVITY PAY	4,800.00	5,000.00	5,000.00
02-00-410-00	RETIREMENT	14,190.00	15,675.00	14,500.00
02-00-411-00	SOCIAL SECURITY	7,825.00	8,185.00	7,900.00
02-00-412-00	LIFE INSURANCE	132.00	132.00	132.00
02-00-413-00	MEDICAL INSURANCE	40,875.00	43,500.00	55,500.00
02-00-415-00	STATE UNEMPLOYMENT	950.00	250.00	250.00
02-00-416-00	WORKMAN'S COMPENSATION INSUR.	4,280.00	4,280.00	4,280.00
02-00-439-00	TRAVEL - EDUCATION	1,000.00	1,000.00	1,000.00
02-00-440-00	SUPPLIES - OFFICE	2,000.00	2,000.00	2,000.00
02-00-464-00	UTILITIES- TELEPHONE, OTHER	3,000.00	3,000.00	3,500.00
02-00-525-00	DRUG TESTING	6,000.00	6,000.00	6,000.00
02-00-559-00	OTHER MISCELLANEOUS EXPENS	1,000.00	1,000.00	1,000.00
02-00-716-00	DRUG COURT INCENTIVES	500.00	500.00	500.00
	DEPT 00 - JUVENILE/ADULT PROBATION TOTAL	188,665.00	197,522.00	203,562.00
	TOTAL JUVENILE/ADULT PROBATION	**188,665.00**	**197,522.00**	**203,562.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 03 AIRPORT
DEPT: 00 AIRPORT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
03-00-449-00	SUPPLIES	500.00	500.00	5,000.00
03-00-464-00	UTILITIES- TELEPHONE, OTHER	2,000.00	2,000.00	2,000.00
03-00-465-00	UTILITIES- ELECTRICITY	5,000.00	5,000.00	6,500.00
03-00-468-00	UTILITIES- WATER	0.00	0.00	850.00
03-00-470-00	AVIATION FUEL	55,000.00	75,000.00	55,000.00
03-00-499-00	REPAIRS/MAINT- OTHER	5,000.00	5,000.00	10,000.00
03-00-559-00	OTHER MISCEEXPENSES, GAS	1,500.00	1,500.00	1,500.00
03-00-670-00	CONTRACTS- LABOR	100,000.00	100,000.00	100,000.00
03-00-800-00	CAPITAL	100,000.00	100,000.00	100,000.00
	DEPT 00 - AIRPORT TOTAL	269,000.00	289,000.00	280,850.00
	TOTAL AIRPORT	**269,000.00**	**289,000.00**	**280,850.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 04 AMBULANCE
DEPT: 00 AMBULANCE

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
04-00-449-00	SUPPLIES - OTHER	500.00	100.00	100.00
04-00-460-00	UTILITIES- FUEL FOR HEATING	5,000.00	5,000.00	3,000.00
04-00-464-00	UTILITIES- TELEPHONE, OTHER	1,500.00	1,500.00	1,700.00
04-00-465-00	UTILITIES- ELECTRICITY	4,500.00	4,500.00	5,500.00
04-00-475-00	VEHICLES - REPAIRS	1,000.00	100.00	100.00
04-00-559-00	OTHER MISCELLANEOUS EXPENSES	1,000.00	1,000.00	1,200.00
04-00-569-00	EDUCATION- OTHER	500.00	0.00	0.00
04-00-670-00	CONTRACT WAGE	500.00	0.00	0.00
04-00-671-00	CONTRACTS- TRANSPORTS	3,000.00	3,000.00	3,000.00
04-00-672-00	CONTRACT EMS DIRECTOR	15,000.00	30,000.00	20,000.00
04-00-801-00	CAPITAL-	1,000.00	500.00	500.00
	DEPT 00 - AMBULANCE TOTAL	33,500.00	45,700.00	35,100.00
	TOTAL AMBULANCE	**33,500.00**	**45,700.00**	**35,100.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 06 DISTRICT COURT
DEPT: 00 DISTRICT COURT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
06-00-405-00	SALARIES - JURY COMM 1FTE	38,600.00	40,144.00	40,000.00
06-00-409-00	LONGEVITY PAY	2,400.00	2,400.00	3,200.00
06-00-410-00	RETIREMENT	4,400.00	5,150.00	5,175.00
06-00-411-00	SOCIAL SECURITY	2,900.00	3,200.00	3,300.00
06-00-412-00	LIFE INSURANCE	66.00	66.00	66.00
06-00-413-00	MEDICAL INSURANCE	26,160.00	27,730.00	27,730.00
06-00-415-00	STATE UNEMPLOYMENT	370.00	150.00	200.00
06-00-416-00	WORKMAN'S COMPENSATION INSUR.	1,540.00	1,720.00	1,750.00
06-00-439-00	TRAVEL - EDUCATION	1,000.00	1,000.00	1,500.00
06-00-440-00	SUPPLIES - OFFICE _	4,000.00	4,000.00	4,000.00
06-00-464-00	UTILITIES- TELEPHONE, OTHER	3,200.00	35,000.00	3,500.00
06-00-480-00	PROFESSIONAL SVC- LEGAL	120,000.00	5,000.00	5,000.00
06-00-481-00	PROFESSIONAL SVC- CONFLICT DEF	50,000.00	5,000.00	5,000.00
06-00-482-00	PUBLIC DEFENSE EXPENSES	25,000.00	5,000.00	10,000.00
06-00-486-00	PROFESSIONAL SVC- JUVEN. PROBN	30,000.00	30,000.00	25,000.00
06-00-492-00	REPAIRS/MAINT- OFFICE EQUIPMT	500.00	500.00	500.00
06-00-536-00	LAW LIBRARY	5,000.00	5,000.00	5,000.00
06-00-542-00	POSTAGE	5,000.00	5,000.00	5,000.00
06-00-554-00	JUDGE'S ROBE EXPENSE	500.00	500.00	500.00
06-00-559-00	OTHER MISCELLANEOUS EXPENS	5,000.00	5,000.00	5,000.00
06-00-559-01	BOARD OF COMMUNITY GUARDIANS	3,500.00	3,500.00	3,500.00
06-00-620-00	JURY- MEALS AND LODGING	500.00	500.00	750.00
06-00-621-00	JURY- JURORS FEES	4,000.00	4,000.00	5,000.00
06-00-622-00	JURY- MILEAGE	1,000.00	1,000.00	5,000.00
06-00-623-00	JURY- WITNESS FEES	750.00	750.00	1,000.00
06-00-791-00	LAW CLERK SERVICES	15,000.00	17,500.00	16,500.00
06-00-792-00	CAPITAL CRIMES DEFENSE FUND	4,500.00	5,500.00	5,000.00
06-00-806-00	CAPITAL- OFFICE EQUIPMENT	1,500.00	1,500.00	1,500.00
	DEPT 00 - DISTRICT COURT TOTAL	356,386.00	215,810.00	189,671.00
	TOTAL DISTRICT COURT	**356,386.00**	**215,810.00**	**189,671.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 07 FAIR, COUNTY
DEPT: 00 FAIR, COUNTY

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
07-00-559-00	OTHER MISCELLANEOUS EXPENSES	22,250.00	22,250.00	22,250.00
	DEPT 00 - FAIR, COUNTY TOTAL	22,250.00	22,250.00	22,250.00
	TOTAL FAIR, COUNTY	**22,250.00**	**22,250.00**	**22,250.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 09 FAIR, GROUNDS AND BUILDINGS
DEPT: 00 FAIR, GROUNDS AND BUILDINGS

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
09-00-559-00	OTHER MISCELLANEOUS EXPENSES	17,250.00	17,250.00	17,250.00
	DEPT 00 - FAIR, GROUNDS AND BUILDINGS TOTAL	17,250.00	17,250.00	17,250.00
	TOTAL FAIR, GROUNDS AND BUILDINGS	**17,250.00**	**17,250.00**	**17,250.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 10 911 EMERGENCY
DEPT: 00 911 EMERGENCY

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
10-00-402-00	SALARIES - 911 DISP 1FTE	56,000.00	58,240.00	51,000.00
10-00-409-00	LONGEVITY PAY	0.00	0.00	750.00
10-00-410-00	RETIREMENT	6,880.00	8,500.00	7,500.00
10-00-411-00	SOCIAL SECURITY	4,285.00	4,455.00	3,900.00
10-00-412-00	LIFE INSURANCE	66.00	66.00	66.00
10-00-413-00	MEDICAL INSURANCE	14,500.00	15,370.00	15,370.00
10-00-415-00	STATE UNEMPLOYMENT	500.00	125.00	125.00
10-00-416-00	WORKMAN'S COMPENSATION INSUR.	1,700.00	2,350.00	2,050.00
10-00-440-00	SUPPLIES - OFFICE	100.00	0.00	100.00
10-00-464-00	UTILITIES- TELEPHONE, OTHER	33,000.00	35,000.00	35,000.00
10-00-492-00	REPAIRS/MAINT- OFFICE EQUIPMT	100.00	100.00	100.00
10-00-495-00	REPAIRS/MAINT- COMMUNICATIONS	40,000.00	40,000.00	40,000.00
10-00-559-00	OTHER MISCELLANEOUS EXPENSES	15,000.00	15,000.00	15,000.00
10-00-721-00	GRANT	100.00	100.00	100.00
10-00-803-00	CAPITAL- EQUIPMENT	500.00	500.00	500.00
	DEPT 00 - 911 EMERGENCY TOTAL	172,731.00	179,806.00	171,561.00
	TOTAL 911 EMERGENCY	**172,731.00**	**179,806.00**	**171,561.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 11 HEALTH DISTRICT
DEPT: 00 HEALTH DISTRICT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
11-00-559-00	OTHER MISCELLANEOUS EXPENSE	82,000.00	82,000.00	83,000.00
	DEPT 00 - HEALTH DISTRICT TOTAL	82,000.00	82,000.00	83,000.00
	TOTAL HEALTH DISTRICT	82,000.00	82,000.00	83,000.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 12 BEN CO FEDERAL BUILDING
DEPT: 00 BEN CO FEDERAL BUILDING

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
12-00-406-00	SALARIES - EMPLOYEE, PART-TIME	1,500.00	1,500.00	1,500.00
12-00-411-00	SOCIAL SECURITY	115.00	115.00	115.00
12-00-415-00	STATE UNEMPLOYMENT	15.00	15.00	15.00
12-00-416-00	WORKMAN'S COMPENSATION INSUR.	50.00	50.00	50.00
12-00-441-00	SUPPLIES	5,000.00	5,000.00	6,500.00
12-00-460-00	UTILITIES- FUEL FOR HEATING	80,000.00	85,000.00	80,000.00
12-00-464-00	UTILITIES- TELEPHONE, OTHER	1,500.00	1,500.00	1,500.00
12-00-465-00	UTILITIES- ELECTRICITY	40,000.00	45,000.00	40,000.00
12-00-466-00	UTILITIES- WATER/SEWER/GARB	5,000.00	5,000.00	5,000.00
12-00-494-00	REPAIRS/MAINT- BLDG & FIXTURES	85,000.00	85,000.00	70,000.00
12-00-497-00	JANITORIAL CONTRACT	70,000.00	75,000.00	70,000.00
12-00-559-00	MISCELLANEOUS	5,000.00	7,500.00	5,000.00
12-00-670-00	CONTRACT WAGE	15,000.00	15,000.00	15,000.00
12-00-899-00	CAPITAL- OTHER	100,000.00	100,000.00	100,000.00
	DEPT 00 - BEN CO FEDERAL BUILDING TOTAL	408,180.00	425,680.00	394,680.00
	TOTAL BEN CO FEDERAL BUILDING	**408,180.00**	**425,680.00**	**394,680.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 13 HOSPITAL, OPERATION
DEPT: 00 HOSPITAL, OPERATION

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
13-00-559-00	OTHER MISCELLANEOUS EXPENSES	0.00	0.00	1,500.00
13-00-760-00	HOSPITAL FUND TRANSACTION	1,500.00	1,500.00	1,500.00
	DEPT 00 - HOSPITAL, OPERATION TOTAL	1,500.00	1,500.00	3,000.00
	TOTAL HOSPITAL, OPERATION	**1,500.00**	**1,500.00**	**3,000.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 15 ARPA FUND PROJECTS
DEPT: 00 ARPA FUND PROJECTS

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount	
15-00-559-00	MISCELLANEOUS	250,000.00	590,000.00	354,010.00	
15-00-800-00	CAPITAL- FURNITURE / FIXTURES	150,000.00	0.00	0.00	
15-00-801-00	CAPITAL-VEHICLES	150,000.00	0.00	0.00	
15-00-802-00	CAPITAL- COMMUNICATIONS EQUIP	150,000.00	0.00	0.00	
15-00-803-00	CAPITAL- EQUIPMENT	250,000.00	0.00	0.00	
	DEPT 00 - ARPA FUND PROJECTS TOTAL	950,000.00	590,000.00	354,010.00	C
	TOTAL ARPA FUND PROJECTS	**950,000.00**	**590,000.00**	**354,010.00**	

BUDGET TOTALS BY ACCOUNT

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 16 INDIGENT AND CHARITY
DEPT: 00 INDIGENT AND CHARITY

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
16-00-402-00	SALARIES - DEPUTIES 1FTE	33,600.00	34,950.00	34,600.00
16-00-410-00	RETIREMENT	3,800.00	4,180.00	4,150.00
16-00-411-00	SOCIAL SECURITY	2,570.00	2,673.00	2,650.00
16-00-412-00	LIFE INSURANCE	66.00	66.00	66.00
16-00-413-00	MEDICAL INSURANCE	15,000.00	15,900.00	15,900.00
16-00-415-00	STATE UNEMPLOYMENT	300.00	100.00	200.00
16-00-416-00	WORKMAN'S COMPENSATION INSUR.	1,350.00	1,400.00	1,390.00
16-00-439-00	TRAVEL - EDUCATION	250.00	250.00	250.00
16-00-480-00	PROFESSIONAL SVC- MEDICAL REVW	500.00	500.00	500.00
16-00-559-00	OTHER MISCELLANEOUS EXPENS	500.00	500.00	500.00
16-00-590-00	MEDICAL PROFESSIONAL SERVICES	25,000.00	25,000.00	30,000.00
16-00-591-00	MEDICAL- HOSPITALS	10,000.00	10,000.00	10,000.00
16-00-592-00	MEDICAL- MEDICATION & DRUGS	7,500.00	10,000.00	15,000.00
16-00-594-00	MEDICAL- MENTAL HEALTH	10,000.00	10,000.00	10,000.00
16-00-595-00	MEDICAL- TRANSPORTATION	3,000.00	5,000.00	5,000.00
16-00-602-00	INDIGENT OTHER- TRANSPORTATION	500.00	500.00	500.00
16-00-603-00	INDIGENT OTHER- FOOD & HOUSING	5,000.00	5,000.00	5,000.00
16-00-604-00	INDIGENT OTHER- UTILITIES	2,500.00	2,500.00	2,500.00
16-00-605-00	INDIGENT OTHER- BURIALS	8,000.00	14,000.00	10,000.00
	DEPT 00 - INDIGENT AND CHARITY TOTAL	129,436.00	142,519.00	148,206.00
	TOTAL INDIGENT AND CHARITY	**129,436.00**	**142,519.00**	**148,206.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 17 JUNIOR COLLEGE
DEPT: 00 JUNIOR COLLEGE

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
17-00-560-00	EDUCATION- TUITION, REGISTR.	80,000.00	80,000.00	65,000.00
	DEPT 00 - JUNIOR COLLEGE TOTAL	80,000.00	80,000.00	65,000.00
	TOTAL JUNIOR COLLEGE	80,000.00	80,000.00	65,000.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 18 PARKS & RECREATION/GOLF COURSE
DEPT: 00 PARKS & RECREATION/GOLF COURSE

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
18-00-406-00	SALARIES - EMPLOYEE, PART-TIME	60,000.00	65,000.00	65,000.00
18-00-411-00	SOCIAL SECURITY	4,590.00	4,975.00	4,975.00
18-00-415-00	STATE UNEMPLOYMENT	600.00	150.00	150.00
18-00-416-00	WORKMAN'S COMPENSATION INSUR.	2,400.00	2,600.00	2,600.00
18-00-449-00	SUPPLIES - OTHER	3,500.00	5,000.00	5,000.00
18-00-464-00	UTILITIES- TELEPHONE, OTHER	1,500.00	2,000.00	2,000.00
18-00-465-00	UTILITIES- ELECTRICITY	3,000.00	3,000.00	3,000.00
18-00-470-00	VEHICLES - FUEL	3,500.00	3,500.00	3,500.00
18-00-494-00	REPAIRS/MAINT- BLDG & FIXTURES	5,000.00	7,500.00	7,500.00
18-00-499-00	REPAIRS/MAINT- OTHER	15,000.00	15,000.00	15,000.00
18-00-559-00	OTHER MISCELLANEOUS EXPENS	5,000.00	5,000.00	5,000.00
18-00-631-00	FERTILIZER	3,000.00	3,000.00	3,000.00
18-00-632-00	SEED	3,000.00	3,000.00	3,000.00
18-00-670-00	CONTRACT WAGE	16,800.00	16,800.00	16,800.00
18-00-810-00	EQUIPMENT	20,000.00	25,000.00	25,000.00
	DEPT 00 - PARKS & RECREATION/GOLF COURSE TOTAL	146,890.00	161,525.00	161,525.00
	TOTAL PARKS & RECREATION/GOLF COURSE	**146,890.00**	**161,525.00**	**161,525.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 19 PEST
DEPT: 00 PEST

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
19-00-559-00	OTHER MISCELLANEOUS EXPENSES	0.00	3,500.00	0.00
	DEPT 00 - PEST TOTAL	0.00	3,500.00	0.00
	TOTAL PEST	0.00	3,500.00	0.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 20 REVALUATION
DEPT: 00 REVALUATION

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
20-00-402-00	SALARIES - APPR 4FTE + 1FTEMAP	162,750.00	175,360.00	175,000.00
20-00-409-00	LONGEVITY PAY	2,400.00	2,400.00	1,000.00
20-00-410-00	RETIREMENT	18,500.00	21,170.00	20,900.00
20-00-411-00	SOCIAL SECURITY	12,450.00	13,540.00	13,400.00
20-00-412-00	LIFE INSURANCE	330.00	330.00	330.00
20-00-413-00	MEDICAL INSURANCE	98,000.00	103,880.00	100,500.00
20-00-415-00	STATE UNEMPLOYMENT	1,500.00	350.00	875.00
20-00-416-00	WORKMAN'S COMPENSATION INSUR.	6,500.00	7,080.00	7,000.00
20-00-440-00	SUPPLIES - OFFICE,FILM,PHOTOS	6,000.00	6,000.00	6,000.00
20-00-470-00	VEHICLES - FUEL, GASOLINE	1,500.00	2,000.00	2,000.00
20-00-475-00	VEHICLES - REPAIRS	3,000.00	4,000.00	4,000.00
20-00-542-00	POSTAGE	6,000.00	6,000.00	6,000.00
20-00-559-00	OTHER MISCELLANEOUS EXPENS	1,000.00	2,400.00	2,400.00
20-00-569-00	EDUCATION- OTHER	6,000.00	12,000.00	12,000.00
20-00-801-00	CAPITAL-VEHICLES	1,000.00	20,000.00	0.00
20-00-806-00	CAPITAL- OFFICE EQUIPMENT	13,000.00	2,000.00	2,000.00
	DEPT 00 - REVALUATION TOTAL	339,930.00	378,510.00	353,405.00
	TOTAL REVALUATION	**339,930.00**	**378,510.00**	**353,405.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 22 LEUTY BUILDING
DEPT: 00 LEUTY BUILDING

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
22-00-460-00	UTILITIES- FUEL FOR HEATING	3,000.00	3,000.00	5,000.00
22-00-465-00	UTILITIES- ELECTRICITY	500.00	6,000.00	5,000.00
22-00-466-00	UTILITIES- WATER/SEWR/GARB	500.00	2,000.00	2,000.00
22-00-494-00	REPAIRS/MAINT- BLDG & FIXTURES	5,000.00	5,000.00	5,000.00
	DEPT 00 - LEUTY BUILDING TOTAL	9,000.00	16,000.00	17,000.00
	TOTAL LEUTY BUILDING	**9,000.00**	**16,000.00**	**17,000.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 23 SOLID WASTE
DEPT: 00 SOLID WASTE

* Account No.	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
23-00-402-00	SALARIES 4FTE - 1OP, 1SHK, 2DR	189,000.00	197,000.00	245,000.00
23-00-404-00	SALARIES - SUPERVISOR	37,440.00	47,000.00	0.00
23-00-406-00	SALARIES - PART TIME	20,000.00	20,800.00	35,000.00
23-00-409-00	LONGEVITY PAY	0.00	1,500.00	3,500.00
23-00-410-00	RETIREMENT	25,260.00	32,000.00	30,000.00
23-00-411-00	SOCIAL SECURITY	18,800.00	20,350.00	21,000.00
23-00-412-00	LIFE INSURANCE	264.00	264.00	264.00
23-00-413-00	MEDICAL INSURANCE	85,000.00	90,000.00	85,000.00
23-00-415-00	STATE UNEMPLOYMENT	2,000.00	500.00	1,500.00
23-00-416-00	WORKMAN'S COMPENSATION INSUR.	9,800.00	10,500.00	11,350.00
23-00-445-00	SUPPLIES - SHOP_ TOOLS	3,000.00	3,000.00	3,000.00
23-00-464-00	UTILITIES- TELEPHONE, OTHER	1,500.00	2,500.00	3,000.00
23-00-465-00	UTILITIES- ELECTRICITY-WATER	9,500.00	11,500.00	15,000.00
23-00-466-00	UTILITIES- SEWER _ GARBAGE	2,000.00	2,000.00	2,000.00
23-00-470-00	VEHICLES - FUEL, GASOLINE	0.00	1,500.00	1,500.00
23-00-471-00	VEHICLES - FUEL, DIESEL	110,000.00	110,000.00	110,000.00
23-00-473-00	TIRES.CHAINS	35,000.00	35,000.00	45,000.00
23-00-491-00	REPAIRS/MAINT- EQUIPMENT	100,000.00	100,000.00	100,000.00
23-00-494-00	REPAIRS/MAINT- BLDG & FIXTURES	12,000.00	12,000.00	20,000.00
23-00-559-00	OTHER MISCELLANEOUS EXPENSES	6,500.00	6,500.00	15,000.00
23-00-670-00	CONTRACTS- LABOR	5,000.00	5,000.00	10,000.00
23-00-678-00	CONTRACTS- SOLID WASTE	375,000.00	425,000.00	395,000.00
23-00-689-00	CONTRACTS- DUMP FEES	275,000.00	275,000.00	300,000.00
23-00-803-00	CAPITAL- HEAVY EQUIPMENT	165,000.00	165,000.00	165,000.00
23-00-899-01	CAPITAL:LANDFILL IMPROVEMENTS	50,000.00	50,000.00	50,000.00
	DEPT 00 - SOLID WASTE TOTAL	1,537,064.00	1,623,914.00	1,667,114.00
	TOTAL SOLID WASTE	**1,537,064.00**	**1,623,914.00**	**1,667,114.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 24 TORT
DEPT: 00 TORT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
24-00-450-00	INSURANCE LIABLILTY	195,000.00	254,000.00	254,000.00
24-00-459-00	INSURANCE- GOLF COURSE	3,500.00	4,100.00	4,100.00
24-00-559-00	OTHER MISCELLANEOUS EXPENS	9,000.00	10,000.00	10,000.00
	DEPT 00 - TORT TOTAL	207,500.00	268,100.00	268,100.00
	TOTAL TORT	**207,500.00**	**268,100.00**	**268,100.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 27 WEED DEPARTMENT
DEPT: 00 WEED DEPARTMENT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
27-00-406-00	SALARIES - EMPLOYEE, PART-TIME	500.00	500.00	500.00
27-00-411-00	SOCIAL SECURITY	50.00	50.00	25.00
27-00-415-00	STATE UNEMPLOYMENT	25.00	25.00	25.00
27-00-416-00	WORKMAN'S COMPENSATION INSUR.	150.00	150.00	25.00
27-00-449-00	SUPPLIES - OTHER	500.00	500.00	500.00
27-00-470-00	VEHICLES - FUEL, GASOLINE	2,000.00	2,000.00	2,000.00
27-00-475-00	VEHICLES - REPAIRS	2,000.00	2,000.00	2,000.00
27-00-559-00	OTHER MISCELLANEOUS EXPENS	1,000.00	1,000.00	1,000.00
27-00-630-00	CHEMICALS	10,000.00	12,000.00	15,000.00
27-00-672-00	CONTRACTS- WEED CONTROL	10,000.00	12,000.00	15,000.00
27-00-899-00	CAPITAL- OTHER	500.00	500.00	500.00
	DEPT 00 - WEED DEPARTMENT TOTAL	26,725.00	30,725.00	36,575.00
	TOTAL WEED DEPARTMENT	**26,725.00**	**30,725.00**	**36,575.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 28 BUILDING INSPECTOR
DEPT: 00 BUILDING INSPECTOR

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
28-00-401-00	SALARIES - INSPECTOR 1FTE	68,800.00	71,550.00	69,500.00
28-00-409-00	LONGEVITY PAY	0.00	2,400.00	3,500.00
28-00-410-00	RETIREMENT	7,800.00	8,750.00	8,750.00
28-00-411-00	SOCIAL SECURITY	5,200.00	5,665.00	5,600.00
28-00-412-00	LIFE INSURANCE	66.00	66.00	66.00
28-00-413-00	MEDICAL INSURANCE	36,790.00	38,998.00	39,000.00
28-00-415-00	STATE UNEMPLOYMENT	600.00	150.00	365.00
28-00-416-00	WORKMAN'S COMPENSATION INSUR.	2,750.00	3,080.00	2,950.00
28-00-439-00	TRAVEL - EDUCATION	1,000.00	5,000.00	5,000.00
28-00-440-00	SUPPLIES - OFFICE	1,000.00	5,000.00	7,000.00
28-00-464-00	UTILITIES- TELEPHONE, OTHER	1,500.00	1,500.00	1,500.00
28-00-470-00	VEHICLES - FUEL	2,500.00	5,000.00	3,500.00
28-00-475-00	VEHICLES - REPAIRS	2,500.00	4,000.00	3,500.00
28-00-559-00	OTHER MISCELLANEOUS EXPENSES	1,500.00	2,500.00	2,500.00
28-00-670-00	CONTRACT WAGE	2,500.00	5,000.00	3,500.00
28-00-801-00	CAPITAL-VEHICLES	5,000.00	5,000.00	5,000.00
28-00-806-00	CAPITAL- OFFICE EQUIPMENT	5,000.00	5,000.00	5,000.00
	DEPT 00 - BUILDING INSPECTOR TOTAL	144,506.00	168,659.00	166,231.00
	TOTAL BUILDING INSPECTOR	**144,506.00**	**168,659.00**	**166,231.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 29 PLANNING & PUBLIC WORKS DEPT
DEPT: 00 PLANNING & PUBLIC WORKS DEPT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
29-00-402-00	SALARIES - DIRECTOR 1FTE	145,000.00	145,000.00	145,000.00
29-00-411-00	SOCIAL SECURITY	11,000.00	11,000.00	11,000.00
29-00-412-00	LIFE INSURANCE	66.00	66.00	66.00
29-00-413-00	MEDICAL INSURANCE	26,200.00	27,775.00	27,775.00
29-00-415-00	STATE UNEMPLOYMENT	350.00	350.00	725.00
29-00-416-00	WORKMAN'S COMPENSATION INSUR.	5,800.00	5,800.00	5,800.00
29-00-439-00	TRAVEL - OTHER	500.00	2,000.00	1,000.00
29-00-440-00	SUPPLIES	2,500.00	2,500.00	2,000.00
29-00-464-00	UTILITIES- TELEPHONE, OTHER	1,800.00	1,800.00	1,000.00
29-00-470-00	VEHICLES - FUEL, GASOLINE	1,000.00	5,000.00	2,000.00
29-00-475-00	VEHICLES - REPAIRS	1,000.00	4,000.00	2,000.00
29-00-559-00	OTHER MISCELLANEOUS EXPENSES	1,000.00	1,000.00	1,000.00
29-00-670-00	CONTRACT WAGE	1,000.00	3,000.00	1,500.00
29-00-899-00	CAPITAL- OTHER	1,000.00	1,000.00	1,000.00
	DEPT 00 - PLANNING & PUBLIC WORKS DEPT TOTAL	198,216.00	210,291.00	201,866.00
	TOTAL PLANNING & PUBLIC WORKS DEPT	**198,216.00**	**210,291.00**	**201,866.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 30 ELECTION CONSOLIDATION
DEPT: 00 ELECTION CONSOLIDATION

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
30-00-402-00	SALARIES - DEPUTIES	20,000.00	20,000.00	15,000.00
30-00-410-00	RETIREMENT	775.00	775.00	500.00
30-00-411-00	SOCIAL SECURITY	500.00	500.00	500.00
30-00-415-00	STATE UNEMPLOYMENT	65.00	65.00	65.00
30-00-416-00	WORKMAN'S COMPENSATION INSUR.	180.00	180.00	180.00
30-00-440-00	SUPPLIES - OFFICE	5,000.00	7,500.00	7,500.00
30-00-442-00	ELECTION SUPPLIES - EXPENSES	15,000.00	18,000.00	18,000.00
30-00-464-00	UTILITIES- TELEPHONE, OTHER	1,000.00	1,500.00	1,500.00
30-00-559-00	MISCELLANEOUS	2,500.00	2,500.00	2,500.00
30-00-569-00	EDUCATION- TRAVEL	2,500.00	2,500.00	2,500.00
30-00-670-00	CONTRACT WAGE	15,000.00	18,000.00	18,000.00
30-00-806-00	CAPITAL- OFFICE EQUIPMENT	75,000.00	85,000.00	75,000.00
	DEPT 00 - ELECTION CONSOLIDATION TOTAL	137,520.00	156,520.00	141,245.00
	TOTAL ELECTION CONSOLIDATION	**137,520.00**	**156,520.00**	**141,245.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 31 COUNTY SEWER FUND
DEPT: 00 COUNTY SEWER FUND

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
31-00-405-00	SALARIES,EMPLOYEE - 1FTE	0.00	46,617.00	62,000.00
31-00-406-00	SALARIES - EMPLOYEE, PART-TIME	15,000.00	0.00	0.00
31-00-410-00	RETIREMENT	600.00	5,575.00	7,500.00
31-00-411-00	SOCIAL SECURITY	1,150.00	3,565.00	4,750.00
31-00-412-00	LIFE INSURANCE	0.00	66.00	66.00
31-00-413-00	MEDICAL INSURANCE	0.00	27,513.00	27,730.00
31-00-415-00	STATE UNEMPLOYMENT	250.00	150.00	320.00
31-00-416-00	WORKMAN'S COMPENSATION INSUR.	600.00	1,865.00	2,500.00
31-00-445-00	SUPPLIES - SHOP_ TOOLS	2,500.00	2,500.00	2,500.00
31-00-449-00	SUPPLIES - OTHER	1,000.00	1,000.00	15,000.00
31-00-465-00	UTILITIES- ELECTRICITY-WATER	7,500.00	7,500.00	9,500.00
31-00-470-00	VEHICLES - FUEL, GASOLINE	1,500.00	1,500.00	2,000.00
31-00-473-00	TIRES.CHAINS	0.00	1,500.00	1,500.00
31-00-475-00	VEHICLES - REPAIRS	0.00	1,000.00	1,500.00
31-00-491-00	REPAIRS/MAINT-EQUIPMENT	1,000.00	1,000.00	8,000.00
31-00-494-00	REPAIRS/MAINT- BLDG & FIXTURES	500.00	500.00	10,000.00
31-00-559-00	OTHER MISCELLANEOUS EXPENS	0.00	0.00	40,000.00
31-00-569-00	EDUCATION- OTHER	250.00	0.00	1,500.00
31-00-670-00	CONTRACT WAGE	65,000.00	65,000.00	60,000.00
31-00-670-01	CONTRACTED PUMPING SERVICES	15,000.00	25,000.00	7,500.00
31-00-700-00	PARTS	0.00	0.00	1,500.00
31-00-803-00	CAPITAL- EQUIPMENT	15,000.00	60,000.00	40,000.00
	DEPT 00 - COUNTY SEWER FUND TOTAL	126,850.00	251,851.00	305,366.00
	TOTAL COUNTY SEWER FUND	**126,850.00**	**251,851.00**	**305,366.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 32 JUSTICE FUND
DEPT: 00 JUSTICE FUND

* Account No. - Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
DEPT 00 - JUSTICE FUND TOTAL	0.00	0.00	0.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 32 JUSTICE FUND
DEPT: 04 SHERIFF'S DEPARTMENT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
32-04-401-00	SALARIES - OFFICER 1 FTE	70,100.00	72,900.00	72,203.00
32-04-402-00	SALARIES - PATROL DEP 9 FTE	465,000.00	484,000.00	484,000.00
32-04-404-00	SALARIES - OTHER	0.00	110,240.00	110,240.00
32-04-405-00	SALARIES - DISPATCHERS 9 FTE	384,000.00	399,900.00	408,000.00
32-04-406-00	SALARIES - EMPLOYEE, PART-TIME	15,000.00	18,000.00	18,000.00
32-04-409-00	LONGEVITY PAY	32,400.00	32,400.00	25,000.00
32-04-410-00	RETIREMENT	128,000.00	164,000.00	162,000.00
32-04-411-00	SOCIAL SECURITY	73,800.00	85,500.00	85,000.00
32-04-412-00	LIFE INSURANCE	1,300.00	1,600.00	1,400.00
32-04-413-00	MEDICAL INSURANCE	360,000.00	382,000.00	383,000.00
32-04-414-00	DENTAL INSURANCE	0.00	45,000.00	45,000.00
32-04-415-00	STATE UNEMPLOYMENT	8,000.00	2,500.00	5,500.00
32-04-416-00	WORKMAN'S COMPENSATION INSUR.	38,700.00	45,000.00	45,000.00
32-04-430-00	TRAVEL - MILEAGE	3,000.00	3,000.00	3,000.00
32-04-431-00	TRAVEL - MEALS	2,000.00	2,000.00	2,000.00
32-04-432-00	TRAVEL - LODGING	3,500.00	3,500.00	3,500.00
32-04-434-00	TRAVEL - REGISTRATION, FEES	1,500.00	1,500.00	1,500.00
32-04-440-00	SUPPLIES - OFFICE	12,000.00	12,000.00	12,000.00
32-04-464-00	UTILITIES- TELEPHONE, OTHER	7,500.00	7,500.00	7,500.00
32-04-465-00	UTILITIES- ELECTRICITY-WATER	500.00	500.00	500.00
32-04-470-00	VEHICLES - FUEL, GASOLINE	50,000.00	50,000.00	50,000.00
32-04-475-00	VEHICLES - REPAIRS,TIRES,MAINT	40,000.00	40,000.00	40,000.00
32-04-492-00	REPAIRS/MAINT- OFFICE EQUIPMT	3,000.00	3,000.00	3,000.00
32-04-495-00	REPAIRS/MAINT- COMMUNICATIONS	4,000.00	10,000.00	10,000.00
32-04-499-00	REPAIRS/MAINT- OTHER	3,000.00	0.00	0.00
32-04-554-00	UNIFORMS	7,000.00	7,000.00	7,000.00
32-04-556-00	WEAPONS / AMMUNITION, ETC	7,000.00	7,000.00	7,000.00
32-04-559-00	OTHER MISCELLANEOUS	10,000.00	20,000.00	20,000.00
32-04-670-00	CONTRACTS - LABOR	35,000.00	50,000.00	50,000.00
32-04-721-00	GRANT	100.00	100.00	100.00
32-04-803-00	CAPITAL- VEHICLE PURCHASE	83,000.00	83,000.00	83,000.00
32-04-806-00	CAPITAL- OFFICE EQUIPMENT	3,000.00	3,000.00	3,000.00
	DEPT 04 - SHERIFF'S DEPARTMENT TOTAL	1,851,400.00	2,146,140.00	2,147,443.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 32 JUSTICE FUND
DEPT: 07 PROSECUTING ATTORNEY

* Account No. - Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
DEPT 07 - PROSECUTING ATTORNEY TOTAL	0.00	0.00	0.00

BUDGET TOTALS BY ACCOUNT

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 32 JUSTICE FUND
DEPT: 08 SHERIFF JAIL / DETENTION

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
32-08-402-00	SALARIES - DEPUTIES JAIL 9 FTE	345,000.00	362,250.00	369,000.00
32-08-406-00	SALARIES - EMPLOYEE, PART-TIME	65,000.00	65,000.00	60,000.00
32-08-409-00	LONGEVITY PAY	14,400.00	14,400.00	0.00
32-08-410-00	RETIREMENT	54,500.00	65,000.00	62,000.00
32-08-411-00	SOCIAL SECURITY	32,000.00	34,000.00	32,000.00
32-08-412-00	LIFE INSURANCE	620.00	750.00	600.00
32-08-413-00	MEDICAL INSURANCE	160,000.00	170,000.00	150,000.00
32-08-415-00	STATE UNEMPLOYMENT	4,200.00	1,500.00	200.00
32-08-416-00	WORKMAN'S COMPENSATION INSUR.	16,500.00	18,000.00	13,000.00
32-08-432-00	TRAVEL - JAIL SCHOOL	2,000.00	2,000.00	2,000.00
32-08-439-00	TRAVEL - JAIL	3,000.00	3,000.00	3,000.00
32-08-475-00	VEHICLES - REPAIRS	1,000.00	1,000.00	1,000.00
32-08-501-00	JAIL - FOOD	100,000.00	100,000.00	100,000.00
32-08-503-00	JAIL - MEDICAL, HOSPITALS, ETC	5,100.00	5,100.00	5,100.00
32-08-506-00	JAIL - REPAIRS	5,000.00	10,000.00	10,000.00
32-08-508-00	JAIL - SUPPLIES	9,500.00	9,500.00	9,500.00
32-08-520-00	JUVENILE/PRISONER DETENTION	2,500.00	2,500.00	2,500.00
32-08-554-00	UNIFORMS JAIL	2,000.00	2,000.00	2,000.00
32-08-670-00	CONTRACT WAGE	4,200.00	8,200.00	8,200.00
32-08-721-00	GRANT	100.00	100.00	100.00
32-08-803-00	CAPITAL- EQUIPMENT	6,000.00	6,000.00	6,000.00
	DEPT 08 - SHERIFF JAIL / DETENTION TOTAL	832,620.00	880,300.00	836,200.00
	TOTAL JUSTICE FUND	**2,684,020.00**	**3,026,440.00**	**2,983,643.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 33 GENERAL ROAD
DEPT: 00 GENERAL ROAD

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
33-00-405-00	SALARIES13FT -4D1 4D2 4D3 1MCH	615,000.00	640,000.00	697,000.00
33-00-406-00	SALARIES - EMPLOYEE, PART-TIME	15,000.00	30,000.00	45,000.00
33-00-409-00	LONGEVITY PAY	18,000.00	18,000.00	12,000.00
33-00-410-00	RETIREMENT	72,500.00	82,500.00	84,000.00
33-00-411-00	SOCIAL SECURITY	49,500.00	53,000.00	57,000.00
33-00-412-00	LIFE INSURANCE	800.00	1,000.00	1,000.00
33-00-413-00	MEDICAL INSURANCE	230,000.00	244,000.00	275,000.00
33-00-415-00	STATE UNEMPLOYMENT	5,900.00	2,500.00	2,500.00
33-00-416-00	WORKMAN'S COMPENSATION INSUR.	26,000.00	27,600.00	29,000.00
33-00-445-00	SUPPLIES - SHOP_ TOOLS	35,000.00	35,000.00	35,000.00
33-00-464-00	UTILITIES- TELEPHONE, OTHER	5,500.00	8,000.00	9,000.00
33-00-465-00	UTILITIES- ELECTRICITY	22,000.00	22,000.00	15,000.00
33-00-466-00	UTILITIES- SEWER _ GARBAGE	4,500.00	4,500.00	15,000.00
33-00-470-00	VEHICLES - FUEL, GASOLINE	20,000.00	20,000.00	20,000.00
33-00-471-00	VEHICLES - FUEL, DIESEL,ST OIL	175,000.00	175,000.00	175,000.00
33-00-473-00	TIRES.CHAINS	75,000.00	75,000.00	75,000.00
33-00-474-00	LUBRICANTS.MISC.ATF	25,000.00	25,000.00	20,000.00
33-00-475-00	VEHICLES - REPAIRS	25,000.00	25,000.00	25,000.00
33-00-491-00	REPAIRS/MAINT-EQUIPMENT	85,000.00	85,000.00	85,000.00
33-00-494-00	REPAIRS/MAINT- BLDG & FIXTURES	35,000.00	35,000.00	35,000.00
33-00-513-00	RENT/LEASE- HEAVY EQUIPMENT	10,000.00	10,000.00	10,000.00
33-00-525-00	DRUG TESTING	1,000.00	1,000.00	1,000.00
33-00-559-00	OTHER MISCELLANEOUS EXPENS	25,000.00	25,000.00	25,000.00
33-00-569-00	EDUCATION- OTHER	1,000.00	1,000.00	1,000.00
33-00-640-00	CRUSHED ROCK / GRAVEL	900,000.00	900,000.00	900,000.00
33-00-641-00	ROAD OIL	250,000.00	250,000.00	250,000.00
33-00-642-00	CONCRETE	5,000.00	5,000.00	5,000.00
33-00-643-00	SIGNS	7,500.00	7,500.00	7,500.00
33-00-645-00	CULVERTS	75,000.00	75,000.00	75,000.00
33-00-646-00	PLANT ASPHALT MIX	25,000.00	25,000.00	25,000.00
33-00-659-00	OTHER ROAD/BRIDGE/RESERVE	125,000.00	125,000.00	125,000.00
33-00-670-00	CONTRACT WAGE	100,000.00	100,000.00	125,000.00
33-00-676-00	CONTRACTS- PAVING, RESURFACING	400,000.00	400,000.00	400,000.00
33-00-700-00	PARTS	130,000.00	130,000.00	150,000.00
33-00-720-00	SPECIAL PROJECTS	50,000.00	50,000.00	50,000.00
33-00-721-00	GRANT	15,000.00	15,000.00	15,000.00
33-00-803-00	CAPITAL- EQUIPMENT	400,000.00	400,000.00	400,000.00
33-00-809-00	CAPITAL- RIGHTS-OF-WAY	10,000.00	10,000.00	10,000.00
33-00-899-00	CAPITAL- OTHER	75,000.00	75,000.00	75,000.00
	DEPT 00 - GENERAL ROAD TOTAL	4,144,200.00	4,212,600.00	4,361,000.00
	TOTAL GENERAL ROAD	**4,144,200.00**	**4,212,600.00**	**4,361,000.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 37 SNOWMOBILE
DEPT: 00 SNOWMOBILE

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
37-00-559-00	OTHER MISCELLANEOUS EXPENS	15,000.00	15,000.00	15,000.00
37-00-670-00	CONTRACTS- LABOR	1,000.00	1,000.00	1,000.00
	DEPT 00 - SNOWMOBILE TOTAL	16,000.00	16,000.00	16,000.00
	TOTAL SNOWMOBILE	**16,000.00**	**16,000.00**	**16,000.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 38 WATERWAYS
DEPT: 00 WATERWAYS

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
38-00-405-00	SALARIES - SCOTT PARK MAINT	2,000.00	3,000.00	5,000.00
38-00-406-00	SALARIES - CHERRY BEND MAINT	6,500.00	6,500.00	6,500.00
38-00-411-00	SOCIAL SECURITY	650.00	650.00	800.00
38-00-415-00	STATE UNEMPLOYMENT	85.00	85.00	85.00
38-00-416-00	WORKMAN'S COMPENSATION INSUR.	500.00	500.00	500.00
38-00-449-00	SUPPLIES - OTHER	1,000.00	1,000.00	1,500.00
38-00-465-00	UTILITIES- ELECTRICITY-WATER	1,000.00	1,000.00	1,500.00
38-00-470-00	VEHICLES - FUEL, GASOLINE	1,500.00	1,500.00	1,500.00
38-00-499-00	REPAIRS/MAINT- OTHER	10,000.00	10,000.00	10,000.00
38-00-559-00	OTHER MISCELLANEOUS EXPENSES	4,000.00	4,000.00	4,000.00
38-00-670-00	CONTRACT WAGE	2,000.00	2,000.00	2,000.00
38-00-671-00	SCOTT PARK MAINTENANCE	1,000.00	1,000.00	1,000.00
38-00-899-00	CAPITAL- OTHER	3,000.00	3,000.00	3,000.00
	DEPT 00 - WATERWAYS TOTAL	33,235.00	34,235.00	37,385.00
	TOTAL WATERWAYS	**33,235.00**	**34,235.00**	**37,385.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 39 MARINE PATROL
DEPT: 00 MARINE PATROL

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
39-00-406-00	SALARIES - EMPLOYEE, PART-TIME	9,000.00	10,000.00	10,000.00
39-00-410-00	RETIREMENT	1,000.00	1,000.00	1,000.00
39-00-411-00	SOCIAL SECURITY	690.00	690.00	690.00
39-00-415-00	STATE UNEMPLOYMENT	90.00	90.00	90.00
39-00-416-00	WORKMAN'S COMPENSATION INSUR.	350.00	350.00	350.00
39-00-465-00	UTILITIES- ELECTRICITY-WATER	450.00	450.00	450.00
39-00-721-00	GRANT	100.00	100.00	100.00
39-00-738-01	FUEL	5,000.00	5,000.00	5,000.00
39-00-738-02	MAINT AND REPAIRS	5,000.00	5,000.00	5,000.00
39-00-738-03	MISC-UNIFORMS	750.00	750.00	750.00
39-00-738-04	CAPITAL OUTLAY	5,000.00	5,000.00	5,000.00
	DEPT 00 - MARINE PATROL TOTAL	27,430.00	28,430.00	28,430.00
	TOTAL MARINE PATROL	**27,430.00**	**28,430.00**	**28,430.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 40 COUNTY AMBULANCE DISTRICT
DEPT: 00 COUNTY AMBULANCE DISTRICT

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
40-00-402-00	SALARIES - UNIT DIRECTOR 1FTE	36,750.00	47,000.00	45,000.00
40-00-406-00	SALARIES - 1FTE + PT EMTS	94,500.00	120,000.00	130,000.00
40-00-410-00	RETIREMENT	4,800.00	11,000.00	11,000.00
40-00-411-00	SOCIAL SECURITY	10,000.00	12,800.00	13,350.00
40-00-412-00	LIFE INSURANCE	66.00	66.00	132.00
40-00-413-00	MEDICAL INSURANCE	17,000.00	18,500.00	32,000.00
40-00-415-00	STATE UNEMPLOYMENT	1,000.00	1,000.00	1,000.00
40-00-416-00	WORKMAN'S COMPENSATION INSUR.	7,850.00	8,000.00	10,500.00
40-00-439-00	TRAVEL - EDUCATION	2,500.00	2,500.00	2,500.00
40-00-440-00	SUPPLIES - OFFICE	15,000.00	15,000.00	15,000.00
40-00-449-00	AMBULANCE SUPPLIES	10,000.00	20,000.00	25,000.00
40-00-464-00	UTILITIES- TELEPHONE, OTHER	2,000.00	2,000.00	3,000.00
40-00-465-00	UTILITIES- ELECTRICITY-WATER	3,500.00	3,500.00	3,500.00
40-00-466-00	UTILITIES- SEWER _ GARBAGE	1,100.00	1,100.00	1,100.00
40-00-471-00	VEHICLES - FUEL, DIESEL,ST OIL	12,000.00	12,000.00	12,000.00
40-00-475-00	VEHICLES - REPAIRS	15,000.00	20,000.00	20,000.00
40-00-494-00	REPAIRS/MAINT- BLDG & FIXTURES	28,000.00	30,000.00	15,000.00
40-00-495-00	REPAIRS/MAINT- COMMUNICATIONS	0.00	0.00	10,000.00
40-00-559-00	MISCELLANEOUS	5,000.00	10,000.00	10,000.00
40-00-670-00	CONTRACT WAGE	0.00	0.00	2,500.00
40-00-801-00	CAPITAL-VEHICLES	15,000.00	15,000.00	15,000.00
	DEPT 00 - COUNTY AMBULANCE DISTRICT TOTAL	281,066.00	349,466.00	377,582.00
	TOTAL COUNTY AMBULANCE DISTRICT	**281,066.00**	**349,466.00**	**377,582.00**

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

FUND: 80 BENEWAH CO. SEWER CONSTRUCTION
DEPT: 00 BENEWAH CO. SEWER CONSTRUCTION

* Account No. - Description		Dept Requested Amount	Budget Officer Amount	Approved Amount
80-00-559-00	OTHER MISCELLANEOUS EXPENS	500.00	500.00	500.00
	DEPT 00 - BENEWAH CO. SEWER CONSTRUCTION TOTAL	500.00	500.00	500.00
	TOTAL BENEWAH CO. SEWER CONSTRUCTION	500.00	500.00	500.00

B U D G E T T O T A L S B Y A C C O U N T

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** EXPENDITURE

*** Report Includes Active Funds and Accounts Only**

GRAND TOTAL	15,304,925.00	15,997,825.00	15,744,647.00

**********END OF REPORT**********

BUDGET TOTALS

Fiscal Year: 2025 **Budget #:** 1 **Description:** 2025 APPROVED BUDGET **Type:** REVENUE

Fund	Description	Dept Req Amount	Budget Officer Amount	Approved Amount
0001	CURRENT EXPENSE	2,140,500.00		2,213,363.00
0002	JUVENILE/ADULT PROBATION	161,000.00		181,000.00
0003	AIRPORT	150,000.00		166,850.00
0004	AMBULANCE	12,500.00		23,300.00
0006	DISTRICT COURT	165,000.00		127,171.00
0007	FAIR, COUNTY	17,250.00		16,250.00
0009	FAIR, GROUNDS AND BUILDINGS	11,250.00		13,750.00
0010	911 EMERGENCY	135,000.00		130,000.00
0011	HEALTH DISTRICT	49,000.00		98,000.00
0012	BEN CO FEDERAL BUILDING	255,000.00		267,500.00
0013	HOSPITAL, OPERATION	2,500.00		3,500.00
0014	DRUG COURT			
0015	ARPA FUND PROJECTS	700,000.00		355,000.00
0016	INDIGENT AND CHARITY	75,000.00		70,000.00
0017	JUNIOR COLLEGE	60,000.00		60,000.00
0018	PARKS & RECREATION/GOLF COURSE	126,800.00		141,025.00
0019	PEST			600.00
0020	REVALUATION	240,000.00		312,405.00
0021	CDA BASIN PROJECT			
0022	LEUTY BUILDING	7,500.00		10,000.00
0023	SOLID WASTE	1,425,500.00		1,522,114.00
0024	TORT	164,100.00		228,100.00
0025	STIMULUS GRANT			
0027	WEED DEPARTMENT	19,725.00		24,075.00
0028	BUILDING INSPECTOR	180,000.00		180,000.00
0029	PLANNING & PUBLIC WORKS DEPT	125,000.00		163,000.00
0030	ELECTION CONSOLIDATION	65,000.00		68,000.00
0031	COUNTY SEWER FUND	162,500.00		229,500.00
0032	JUSTICE FUND	2,070,500.00		2,674,443.00
0033	GENERAL ROAD	2,844,700.00		4,583,000.00
0034	LEVEE RESTORATION PROJECT			
0035	HOSPITAL CONSTRUCTION FUND			
0036	HOSPITAL DEBT SERVICE FUND			
0037	SNOWMOBILE	9,500.00		5,500.00
0038	WATERWAYS	22,400.00		20,600.00
0039	MARINE PATROL	25,000.00		25,000.00
0040	COUNTY AMBULANCE DISTRICT	325,100.00		375,700.00
0049	LOCAL IMPROVEMENT GUARANTEE			
0080	BENEWAH CO. SEWER CONSTRUCTION			
	GRAND TOTAL	**11,747,325.00**		**14,288,746.00**

**********END OF REPORT**********

BENEWAH COUNTY COMMISSIONERS
MINUTES OF MEETING
September 4, 2024

Be it remembered that at this time the Board of County Commissioners met in regular session. The meeting was opened by Commissioner Lampert.

Present:	Philip R. Lampert	Chairman
	Robert Short	Commissioner
	Mark Reynolds	Commissioner
	Deanna Bramblett	Clerk

The Board met at 8:00 a.m., whereupon the following proceedings were had to-wit.

EXECUTIVE SESSION: A motion was made by Commissioner Reynolds to enter into executive session at 8:00 am pursuant to Idaho Code Section 74-206(1)(f)(a)(b); Possible Litigation and Personnel; seconded by Commissioner Short. Motion carried. Present: Commissioners Lampert, Reynolds and Short and Clerk Deanna Bramblett.

Golf course employee John Felton attended executive session from 8:00 am to 8:50 am.

Attorney Aaron Freudenthal attended executive session from 8:50 am to 9:21 am.

Exited executive session at 9:21 am.

9:00 A.M. REVIEW & DISCUSS PROPOSED FY2025 BUDGET

- Finalize & Approve FY2025 Budget (ACTION)

The board reviewed the proposed tentative budget. Assessor Donna Spier informed the board that the DMV Office will revert to a 2-person office for about ½ of FY2025 and will result in approximately $10k savings.

Sherriff Eells explained his request for two additional patrol deputies. The board approved two additional deputies. The board determined to leave the detention deputies at a 3% pay increase but change the pay scale to a one-year step increase to full wage instead of a two-year cycle.

Lauren King, Extension Agent appeared before the board to discuss the new 4H Coordinator position and whether it will be a County or UI position.

The clerk and board reviewed the budget and made several changes. After the changes were made the new final FY2025 budget amount was $15,940,637.00

A motion to approve the FY2025 budget was made by Commissioner Reynolds and seconded by Commissioner Short. Motion carried.

The meeting adjourned at 12:00 pm.

Minutes read and approved this 23rd day of September, 2024.

By the Board of Benewah County Commissioners:

Philip R. Lampert, Chairman

Robert Short, Commissioner

Mark Reynolds, Commissioner

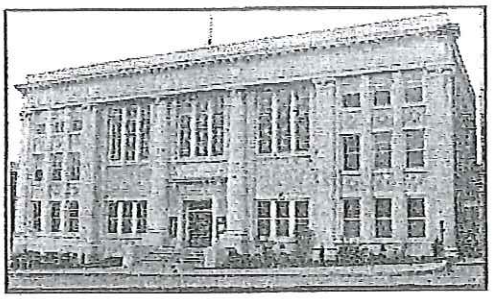
Attest:

Deanna Bramblett, Clerk

Board of
County Commissioners
245-2234

Clerk District Court
Auditor and Recorder
245-3212

Treasurer and
Tax Collector
245-2421



County of Benewah
701 W. College Avenue
St. Maries, Idaho 83861

Prosecuting Attorney
245-2564

Assessor
245-2821

Sheriff
245-2555

Coroner
245-2611

SPECIAL MEETING NOTICE
Wednesday, September 4, 2024

PHILIP LAMPERT, CHAIRMAN
ROBERT SHORT, COMMISSIONER
MARK REYNOLDS, COMMISSIONER

AGENDA

8:00 a.m. Executive Session to discuss the following:

- **74-206(1)(f) Possible Litigation**
- **74-206(1)(a)(b) Personnel**
- **Take Action on any executive session items**

9:00 a.m. Review & Discuss Proposed FY2025 Budget

- **Finalize & Approve FY2025 Budget (ACTION)**

Location: Commissioner's Office, Courthouse