Instrument # 707768
HAILEY, BLAINE, IDAHO
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Recorded for : BLAINE COUNTY COMMISSIONERS
STEPHEN MCDOUGALL GRAHAM Fee: 0.00
Ex-Officio Recorder Deputy
Index to: RESOLUTIONS

BLAINE COUNTY RESOLUTION NO. 2024-30

A RESOLUTION OF THE BLAINE COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE BLAINE COUNTY BUDGET FOR FISCAL YEAR 2025 COMMENCING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025.

NOW, THEREFORE, BE IT RESOLVED that each item of the Blaine County Budget as separately fixed and determined, be adopted by the Board of Blaine County Commissioners as the budget for Fiscal Year 2025 commencing October 1, 2024, and ending September 30, 2025, be and the same is hereby ordered filed in the office of the Clerk of the Board of County Commissioners. The final budget is fixed and adopted as follows:

Revenue

Property Tax & Assessments	13,821,549
Licenses & Permits	832,162
Charge For Services & Products	9,075,681
Fines & Forfeitures	166,825
Intergovernmental Revenue	9,598,379
Grants	104,630
Miscellaneous	2,690,898
Cash Balance Forward	3,442,093
Total Estimated Revenue	39,732,217

Expenditures

Clerk, Auditor, Recorder	1,580,864
Assessor	568,691
Treasurer / Tax Collector	453,826
Sheriff	4,517,792
Commissioners	764,980
Coroner	167,933
Prosecuting Attorney	1,414,679
Probation	991,034
Facilities	929,342
Administrative Services	567,629
Extension Office	158,357
It	1,358,938
Elections	351,867
Ketchum Police	2,022,412
General	2,203,717
Jail	4,200,396
Land Use & Bldg Services	1,507,820
Human Resources	328,747
Sustainability	264,560
Geographic Info System	403,723
Disaster Services	197,952
General Fund (Current Expense)	24,955,259

Expenditures (Continued)

Road And Bridge	3,622,813
Election Consolidation Fund	135,998
District Court	1,013,542
Fair, County	42,200
Health District	582,445
Historical Society & Museum	32,655
Junior College Tuition	100,000
Consolidated Emerg Comm (Disp)	1,720,485
Revaluation	833,955
Recycle Center	658,172
Solid Waste	3,408,102
Weeds	265,989
Capital Improvement Fund	556,597
Psf Bond Redemption Fund	726,775
Snowmobile	24,563
Waterways	
Maintenance	36,118
Boat Patrol Grant	21,314
Total Waterways Fund	57,432
911 Emergency Communication	433,483
Land Water & Wildlife	220,000
Liability Insurance Fund	341,752
TOTAL	39,732,217

IT IS SO RESOLVED this 20th day of August, 2024.

BLAINE COUNTY BOARD OF COUNTY COMMISSIONERS

Muffy Davis, Chair

Angenie McCleary, Vice Chair

Lindsay Mollineaux, Commissioner

BOARD OF COUNTY COMMISSIONERS BLAINE COUNTY IDAHO SEAL

ATTEST:

Stephen McDougall Graham, Clerk