RESOLUTION NO. 215

Resolution to Adopt the Fiscal Year 2025 Annual Budget

WHEREAS, the Board of County Commissioners for Camas County have the statutory duty and authority to approve an annual budget under I.C. §31-1601, *et seq*, has reviewed the proposed budget presented by the County Auditor; and

WHEREAS, the Board of County Commissioners have deliberated on said budget and found that approval of the budget is in the best interests of both the general population and the County with its numerous departments; and

WHEREAS, public hearing was held on August 19, 2024, pursuant to proper notices published in the Courier News, a newspaper of general circulation; and

WHEREAS, all changes and modification have been made by the Board of County Commissioners pursuant to comment and discussion in public meeting; and

WHEREAS, the Board of County Commissioners have therefore fixed and determined that amount of the budget for each office, department, service, agency and/or institution of the County, separately; and

NOW, THEREFORE, be it UNANIMOUSLY resolved as follows:

That the Board of County Commissioners for Camas County have adopted the 2025 Fiscal Year Budget for Camas County, attached and marked as "Exhibit A" and incorporated herein for all purposes, pursuant to all duties and authority granted by I.C. §31-1605.

Adopted this 26th day of August, 2024

CAMAS COUNTY BOARD OF COMMISSIONERS

Travis Kramer, Chairman

Marshall Ralph, Commissioner

Galen Colter, Commissioner

Instrument # 2024092572 # Pages: 1
CAMAS COUNTY, Idaho
Aug 27, 2024 1:58:46 pm Fee: $
For: CAMAS BOARD OF COMMISSIONEF
BRIANNA WALTER, Recorder
JSTOREY, Deputy

Attest: Brianna Walter
Brianna Walter, County Clerk

~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~

NOTICE OF BUDGET HEARING ~ CAMAS COUNTY

Public Notice is hereby given: That the Board of County Commissioners of Camas County, Idaho, will meet on August 19th, 2024, at 10:00 a.m. in the Office of the County Commissioners in the County Annex,Fairfield, ID for the purpose of considering and fixing a Final Budget and making appropriations to each Department, Service, Agency or Institution and Fund for the ensuing Fiscal Year, at which time any Taxpayer may appear and be heard upon any part or parts of the said Budget, and That the following Table sets forth the amount to be appropriated to each Department for the ensuing fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" for the previous fiscal year by the said Departments. To-wit:

	----- 2022-2023 Budget -----		---2023-2024 Anticipated ---		----- Proposed 2024-2025 Budget -----		
DEPARTMENT	Salaries and Benefits	Other Expenses	Salaries and Benefits	Other Expenses	Salaries and Benefits	Other Expenses	Total Requested
Justice Fund Other Funds	161,366	9,000	160,493	16,000	134,693	15,100	149,793
Justice Fund Sheriff	326,618	94,186	361,503	100,871	349,383	189,320	538,703
Justice Fund Prosecutor	57,760	3,700	61,715	6,100	59,501	8,050	67,551
Justice Fund Probation Dept		9,080		15,842	---	16,180	19,180
JUSTICE FUND	545,744	115,966	583,711	138,813	543,577	231,650	775,227
Clerk-Auditor-Recorder	91,144	5,000	99,014	7,850	106,166	13,400	119,566
Assessor	77,556	15,950	83,060	19,050	86,455	21,150	107,605
Treasurer	84,939	8,900	90,787	13,050	98,876	14,550	113,426
Commissioners	86,704	1,950	88,129	3,550	88,667	4,550	93,217
Coroner	13,655	11,825	14,052	12,975	15,455	12,475	27,930
Courthouse	6,000	92,200	7,000	89,650	7,000	90,150	971,850
County Agent	50,169	6,554	52,333	7,138	61,998	7,417	69,415
Public Defender		22,700		24,796		8,000	8,000
Other Funds	24,334	109,250	36,000	105,234	54,000	2,134,208	2,188,208
Planning & Zoning	73,340	9,615	76,580	10,871	83,858	11,172	95,030
CURRENT EXPENSE	507,841	283,944	546,955	294,164	602,475	2,317,072	2,919,547
Road & Bridge	745,690	3,125,561	709,461	2,517,615	887,068	3,019,900	3,906,968
District Court	47,659	58,040	50,944	58,712	60,695	50,355	111,050
Revaluation	63,504	24,100	53,953	24,600	59,206	26,100	85,306
Health		35,266		36,859		39,446	39,446
Landfil		5,685		5,700		5,700	5,700
Noxious Weed	125,352	158,600	134,603	175,200	140,104	403,800	543,904
Tort Fund		19,500		24,410		31,000	31,000
Junior College Tuition		8,000		4,000		9,000	9,000
Elections	63,996	13,700	62,325	12,000	69,096	13,000	82,096
Ambulance	1,910	113,500	2,062	86,600	2,200	62,000	64,200
911 Communications		51,395		15,000		16,000	16,000
Legion Memorial		5,500		5,500		5,500	5,500
Historical Society		2,600		2,600		2,600	2,600
Range Improvement		1,420		1,420		1,420	1,420
Snowmobile		22,000		32,310		27,000	27,000
Court Facitlites Fund		268,237		265,036		696,550	696,550
Waterways Fund		17,000		10,000		10,000	10,000
REPORT TOTALS	2,101,696	4,330,014	2,144,014	3,710,539	2,364,421	6,968,093	9,332,514

Camas County Estimated Revenue for Fiscal Year 2025 (October 1, 2024 to September 30, 2025)

DESCRIPTION	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
Justice Fund	71,069	234,339		72,000	397,819	775,227
Current Expense	45,000	369,436	2,036,008	115,100	354,003	2,919,547
Road & Bridge	1,655,000	2,251,968				3,906,968
District Court	10,000	29,441			71,609	111,050
Revaluation	43,500	16,870			24,936	85,306
Health	16,000	14,554			8,892	39,446
Landfill	1,250	197			4,253	5,700
Noxious Weed	300,000	164,639			79,265	543,904
Tort Fund					31,000	31,000
Junior College Tuition	9,000					9,000
Election	26,000	56,096				82,096
Ambulance	48,000	13,912			2,288	64,200
911 Communications Revenue		16,000				16,000
Legion Memorial					5,500	5,500
Historical Society					2,600	2,600
Range Improvement		1,420				1,420
Snowmobile	2,000	25,000				27,000
Court Trust	696,550	265,036				696,550
Waterways Fund	8,000	2,000				10,000
TOTALS:	**2,931,369**	**3,195,872**	**2,036,008**	**187,100**	**982,165**	**9,332,514**

NOTICE OF BUDGET HEARING BLISS HIGHWAY DISTRICT #2

BLISS HIGHWAY
DISTRICT #2 BUDGET
OCTOBER 1, 2024 thru
SEPTEMBER 30, 2025

ESTIMATED REVENUE	
Property Tax	134,800
Ag Exempt	3,874
Personal Property	1,621
2022 PP	739
Highway Users	226,568
Highway Users, HB312	66,839
State H772 &H362	323,405
Miscellaneous	2,000
Bank Interest	150
Carry Forward	40,000
TOTAL	**$799,996**

ESTIMATED EXPENDITURES	
Clerk/Commissioners	12,000
Maintenance Wages	90,000
Health Insurance	20,000
State Insurance Fund	6,668
Liability Insurance	8,731
Payroll Taxes	15,000
PERSI	13,000
Accountant	7,000
Administration Expense	4,500
Utilities	13,000
Capital Outlay	16,466
Supplies	10,000
Fuel/Oil	30,000
Repair and Maintenance	59,500
Road and Oiling Expense	416,831
Code Enforcer	4,800
Future Project Reserve	50,000
Projected Retirement Expenses	22,500
TOTAL	**$799,996**

Kathryn Ballestero, Clerk

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