NOTICE OF PUBLIC HEARING-CLARK COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COUNTY COMMISSIONERS WILL MEET ON SEPTEMBER 3, 2024 AT 11:00 A.M. AT THE CLARK COUNTY COURTHOUSE COMMISSIONER ROOM LOCATED IN DUBOIS, ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNTS APPROPRIATED FOR FISCAL YEAR 2024-2025.

Clark County, ID October 1, 2024 to September 30, 2025									
Fund	Preliminary Tentative Budget	Estimated Carryover	Revenue including Ag. & Pers. Prop. Taxes	Proposed Taxes	PILT Transfer	Levy Rate 2023-2024	Levy Rate 2024-2025	Difference	Applied Tentative Budget
General Expense	$ 1,237,258.00	$ 200,000.00	$ 600,215.00	$ 332,236.00	$ 104,807.00	0.002358262	0.002457182	0.000098920	$ 1,237,258.00
Road and Bridge	$ 4,195,552.00	$ 1,065,690.00	$ 3,129,862.00		$ -				$ 4,195,552.00
Ambulance	$ 176,500.00	$ 83,000.00	$ 93,500.00		$ -				$ 176,500.00
Forest Apportionment	$ 814,918.00	$ 599,637.00	$ 215,281.00		$ -				$ 814,918.00
District Court	$ 100,590.00	$ 24,662.00	$ 22,493.00	$ 53,435.00	$ -	0.000196322	0.000395200	0.000198878	$ 100,590.00
Fair	$ 16,300.00	$ 3,748.00	$ 2,096.00		$ 10,456.00				$ 16,300.00
Justice	$ 365,769.00	$ 45,181.00	$ 50,977.00	$ 255,138.00	$ 14,473.00	0.002040483	0.001886973	-0.000153510	$ 365,769.00
Health	$ 13,695.00	$ 13,695.00			$ -				$ 13,695.00
Indigent	$ 45,000.00	$ 3,740.00	$ 41,260.00		$ -				$ 45,000.00
Junior College	$ 9,722.00	$ 5,132.00	$ 4,590.00		$ -				$ 9,722.00
Economic Development	$ 2,692.00	$ 2,692.00			$ -				$ 2,692.00
County/City Building	$ 11,540.00				$ 11,540.00				$ 11,540.00
Revaluation	$ 47,300.00	$ 5,000.00	$ 937.00	$ 41,363.00	$ -	0.000228487	0.000305916	0.000077429	$ 47,300.00
Solid Waste	$ 64,215.00	$ 28,476.00	$ 20,642.00	$ 15,097.00	$ -	0.000079639	0.000111656	0.000032017	$ 64,215.00
Tort	$ 30,800.00	$ 2,000.00	$ 663.00	$ 28,137.00	$ -	0.000259743	0.000208098	0.000051645	$ 30,800.00
Weeds	$ 119,078.00	$ 30,000.00	$ 54,000.00	$ 35,078.00	$ -	0.000276565	0.000259433	-0.000017132	$ 119,078.00
Juvenile Justice	$ 24,334.00	$ 10,911.00	$ 13,423.00		$ -				$ 24,334.00
Revenue Sharing-State	$ 222,842.00	$ 154,988.00	$ 67,854.00		$ -				$ 222,842.00
ARPA	$ 419,889.00	$ 182,289.00	$ 237,600.00						$ 419,889.00
Cloud Seeding	$ 5,635.00				$ 5,635.00				$ 5,635.00
Planning & Zoning	$ 17,800.00	$ 5,692.00	$ 12,108.00		$ -				$ 17,800.00
911 System	$ 67,411.00		$ 67,411.00		$ -				$ 67,411.00
Soil Conservation District	$ 7,500.00				$ 7,500.00				$ 7,500.00
Disaster/Emergency	$ 22,886.00	$ 16,874.00	$ 6,012.00		$ -				$ 22,886.00
Election Consolidation	$ 65,050.00	$ 8,000.00	$ 51,461.00		$ 5,589.00				$ 65,050.00
Payment in Lieu of Taxes	$ 884,910.00	$ 703,433.00	$ 181,477.00		$ -				$ 884,910.00
Judgment 63-1305	$ 12,141.00			$ 12,141.00			0.000089794	0.000089794	$ 12,141.00
GRAND TOTAL	**$ 9,001,327.00**	**$ 3,194,840.00**	**$ 4,873,862.00**	**$ 772,625.00**	**$ 160,000.00**	0.005439501	0.005624458	0.000274751	$ 9,001,327.00

Amount Levied FY25	$775,625.00
PILT Transfer FY25	$160,000.00
Proposed Increase in Levy	$38,627.00
Proposed Percent Increase	0.0002%

/s/ Stephenie Stewart 8/16/2024

Clerk of the Board of County Commissioners