NOTICE OF PUBLIC HEARING - CLEARWATER COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CLEARWATER COUNTY, IDAHO WILL MEET ON AUGUST 26, 2024 AT THE CLEARWATER COUNTY COMMISSIONERS OFFICE, CLEARWATER COUNTY COURTHOUSE , 150 MICHIGAN AVENUE, OROFINO, IDAHO AT THE HOUR OF 11:00 AM FOR CONSIDERATION OF THE CLEARWATER COUNTY FISCAL YEAR 2025 BUDGET.
NOTICE IS FURTHER PROVIDED THAT THE HEARING ABOVE MENTIONED IS FOR THE PURPOSE OF CONSIDERING AND ADJUSTING FINAL BUDGETS AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2022				FISCAL YEAR ENDING 9/30/2023				CURRENT BUDGET FY ENDING 9/30/2024				TENATIVE BUDGET FY ENDING 9/30/2025			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	232,318.00	0.00	19,670.00	251,988.00	267,334.00	0.00	19,883.00	287,217.00	316,071.00	0.00	27,700.00	343,771.00	348,574.00	0.00	29,200.00	377,774.00
ASSESSOR	255,169.00	0.00	10,875.00	266,044.00	287,780.00	0.00	13,009.00	300,789.00	299,228.00	0.00	20,650.00	319,878.00	319,492.00	0.00	17,600.00	337,092.00
TREASURER / TAX COLLECTOR	140,163.00	0.00	20,490.00	160,653.00	151,404.00	0.00	19,412.00	170,816.00	174,774.00	0.00	47,200.00	221,974.00	177,417.00	0.00	47,200.00	224,617.00
COMMISSIONERS	105,381.00	0.00	8,530.00	113,911.00	122,500.00	0.00	15,604.00	138,104.00	180,980.00	0.00	29,350.00	210,330.00	192,066.00	0.00	30,350.00	222,416.00
CORONER	19,216.00	0.00	25,109.00	44,325.00	20,604.00	0.00	25,808.00	46,412.00	27,168.00	0.00	31,950.00	59,118.00	25,617.00	0.00	36,650.00	62,267.00
BUILDING AND GROUNDS	70,001.00	0.00	102,993.00	172,994.00	69,523.00	0.00	138,702.00	208,225.00	39,300.00	0.00	158,300.00	197,600.00	41,767.00	0.00	150,300.00	192,067.00
EMERGENCY MANAGEMENT	60,496.00	0.00	7,042.00	67,538.00	60,966.00	0.00	4,021.00	64,987.00	75,136.00	0.00	14,879.00	90,015.00	73,251.00	0.00	14,879.00	88,130.00
GIS DEPARTMENT	34,536.00	0.00	20,541.00	55,077.00	54,291.00	0.00	39,058.00	93,349.00	47,140.00	0.00	59,500.00	106,640.00	45,745.00	0.00	56,300.00	102,045.00
COUNTY AGENT	65,596.00	0.00	16,119.00	81,715.00	65,465.00	0.00	21,831.00	87,296.00	74,643.00	0.00	25,590.00	100,233.00	86,596.00	0.00	23,590.00	110,186.00
DATA PROCESSING	57,961.00	0.00	186,301.00	244,262.00	63,757.00	0.00	198,143.00	261,900.00	68,307.00	0.00	335,300.00	403,607.00	75,000.00	0.00	377,800.00	452,800.00
ELECTIONS	4,989.00	0.00	61,417.00	66,406.00	4,939.00	0.00	46,646.00	51,585.00	26,724.00	0.00	79,500.00	106,224.00	15,214.00	0.00	84,500.00	99,714.00
GENERAL	0.00	499,307.00	145,030.00	644,337.00	0.00	555,499.00	162,172.00	717,671.00	0.00	687,500.00	269,562.00	957,062.00	0.00	729,500.00	276,627.00	1,006,127.00
ZONING	100,999.00	0.00	40,545.00	141,544.00	111,699.00	0.00	15,855.00	127,554.00	128,117.00	0.00	23,560.00	151,677.00	139,727.00	0.00	34,360.00	174,087.00
SERVICE OFFICER	0.00	0.00	13,249.00	13,249.00	0.00	0.00	13,249.00	13,249.00	0.00	0.00	19,600.00	19,600.00	0.00	0.00	19,600.00	19,600.00
TAX REFUND	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
JUVENILE SERVICES	98,384.00	0.00	3,663.00	102,047.00	105,514.00	0.00	6,058.00	111,572.00	116,195.00	0.00	13,350.00	129,545.00	132,268.00	0.00	24,350.00	156,618.00
INSURANCE & BONDS	0.00	0.00	9,701.00	9,701.00	0.00	0.00	18,514.00	18,514.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00
MISDEMEANOR PROBATION	28,082.00	0.00	1,827.00	29,909.00	33,473.00	0.00	2,789.00	36,262.00	48,390.00	0.00	7,150.00	55,540.00	60,166.00	0.00	17,150.00	77,316.00
HUMAN RESOURCES	27,875.00	0.00	4,347.00	32,222.00	0.00	0.00	1,770.00	1,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCIAL SERVICES	15,825.00	3,345.00	15,084.00	34,254.00	8,931.00	5,378.00	14,409.00	28,718.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	20,500.00	20,500.00
GENERAL FUND (CURRENT EXPENSE) TOTALS	1,316,991.00	502,652.00	712,533.00	2,532,176.00	1,428,180.00	560,877.00	776,950.00	2,766,007.00	1,622,173.00	687,500.00	1,207,641.00	3,517,314.00	1,732,900.00	729,500.00	1,287,956.00	3,750,356.00
ROAD AND BRIDGE	518,078.00	242,802.00	1,471,866.00	2,232,746.00	554,555.00	270,715.00	1,182,884.00	2,008,154.00	723,010.00	358,321.00	2,155,497.00	3,236,828.00	725,622.00	382,800.00	2,176,797.00	3,285,219.00
CONSOLIDATED ELECTIONS	35,343.00	15,644.00	61,719.00	112,706.00	34,772.00	17,750.00	101,963.00	154,485.00	62,798.00	23,850.00	140,498.00	227,146.00	60,868.00	25,450.00	80,812.00	167,130.00
DISTRICT COURT	180,249.00	68,953.00	33,441.00	282,643.00	202,992.00	91,528.00	24,659.00	319,179.00	286,266.00	111,475.00	100,500.00	498,241.00	272,953.00	118,475.00	123,000.00	514,428.00
FAIR, COUNTY	0.00	0.00	32,500.00	32,500.00	0.00	0.00	225.00	225.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	38,000.00	38,000.00
JUSTICE																
SHERIFF	1,150,874.00	0.00	297,730.00	1,448,604.00	1,218,070.00	0.00	472,039.00	1,690,109.00	1,456,221.00	0.00	384,000.00	1,840,221.00	1,601,151.00	0.00	398,000.00	1,999,151.00
JUSTICE - JAIL	337,940.00	0.00	202,587.00	540,527.00	360,148.00	0.00	261,311.00	621,459.00	511,721.00	0.00	274,600.00	786,321.00	506,439.00	0.00	280,500.00	786,939.00
PROSECUTING ATTORNEY	299,872.00	0.00	28,326.00	328,198.00	328,760.00	0.00	36,940.00	365,700.00	365,513.00	0.00	93,175.00	458,688.00	386,461.00	0.00	119,756.00	506,217.00
GENERAL	0.00	722,587.00	88,486.00	811,073.00	0.00	802,696.00	133,390.00	936,086.00	0.00	1,029,200.00	208,000.00	1,237,200.00	0.00	1,125,800.00	314,850.00	1,440,650.00
GENERAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
JUVENILE DETENTION COSTS	0.00	0.00	2,200.00	2,200.00	0.00	0.00	17,200.00	17,200.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	30,000.00	30,000.00
JUSTICE TOTALS	1,788,686.00	722,587.00	619,329.00	3,130,602.00	1,906,978.00	802,696.00	920,880.00	3,630,554.00	2,333,455.00	1,029,200.00	984,775.00	4,347,430.00	2,494,051.00	1,125,800.00	1,143,106.00	4,762,957.00
DRUG INVESTIGATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00
INTERLOCK & ELECTRONIC MONITOR	0.00	0.00	1,061.00	1,061.00	0.00	0.00	622.00	622.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
HEALTH DISTRICT	0.00	0.00	91,613.00	91,613.00	0.00	0.00	138,976.00	138,976.00	0.00	0.00	193,340.00	193,340.00	0.00	0.00	158,340.00	158,340.00
HISTORICAL SOCIETY & MUSEUM	0.00	0.00	20,000.00	20,000.00	0.00	0.00	23,000.00	23,000.00	0.00	0.00	29,600.00	29,600.00	0.00	0.00	35,000.00	35,000.00

COURT FACILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,231.00	16,231.00	0.00	0.00	22,011.00	22,011.00
DRUG COURT	34,869.00	17,361.00	9,561.00	61,791.00	41,842.00	20,877.00	17,094.00	79,813.00	45,541.00	23,499.00	24,357.00	93,397.00	61,696.00	26,665.00	22,857.00	111,218.00
PUBLIC DEFENSE	0.00	0.00	230,279.00	230,279.00	0.00	0.00	222,545.00	222,545.00	0.00	0.00	390,200.00	390,200.00	0.00	0.00	75,000.00	75,000.00
JUNIOR COLLEGE TUITION	0.00	0.00	450.00	450.00	0.00	0.00	300.00	300.00	0.00	0.00	15,174.00	15,174.00	0.00	0.00	15,625.00	15,625.00
PARKS AND RECREATION	3,548.00	414.00	2,378.00	6,340.00	3,643.00	536.00	3,568.00	7,747.00	6,272.00	965.00	7,950.00	15,187.00	6,586.00	965.00	7,000.00	14,551.00
ANIMAL DAMAGE CONTROL	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	5,000.00	5,000.00
REVALUATION	73,482.00	35,713.00	8,724.00	117,919.00	114,711.00	56,292.00	10,727.00	181,730.00	134,592.00	64,600.00	97,700.00	296,892.00	143,996.00	72,100.00	137,100.00	353,196.00
ENHANCED 911	39,966.00	15,819.00	78,788.00	134,573.00	13,133.00	6,103.00	45,413.00	64,649.00	19,600.00	6,835.00	76,421.00	102,856.00	24,003.00	8,845.00	176,058.00	208,906.00
SOLID WASTE	292,282.00	135,336.00	622,419.00	1,050,037.00	382,214.00	177,458.00	549,168.00	1,108,840.00	455,452.00	207,270.00	681,325.00	1,344,047.00	489,549.00	234,870.00	635,950.00	1,360,369.00
CURRENT EXPENSE TORT	0.00	0.00	75,452.00	75,452.00	0.00	0.00	84,804.00	84,804.00	0.00	0.00	109,000.00	109,000.00	0.00	0.00	181,111.00	181,111.00
WEEDS	54,923.00	23,936.00	73,830.00	152,689.00	77,355.00	44,932.00	84,788.00	207,075.00	66,922.00	35,330.00	84,400.00	186,652.00	49,025.00	32,030.00	83,500.00	164,555.00
SNOWMOBILE	0.00	0.00	7,567.00	7,567.00	0.00	0.00	8,468.00	8,468.00	0.00	0.00	19,043.00	19,043.00	0.00	0.00	19,043.00	19,043.00
WATERWAYS FUND	75,984.00	25,127.00	23,919.00	125,030.00	80,299.00	27,948.00	29,888.00	138,135.00	84,144.00	35,048.00	71,593.00	190,785.00	76,545.00	35,048.00	76,083.00	187,676.00
AMERICAN RECOVERY CFDA 21.027	281,143.00	47,549.00	252,211.00	570,903.00	0.00	0.00	75,098.00	75,098.00	0.00	0.00	1,057,433.00	1,057,433.00	0.00	0.00	0.00	0.00
LATCF (LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND)	0.00	0.00	0.00	0.00	0.00	0.00	1,424,057.00	1,424,057.00	0.00	0.00	3,981,943.00	3,981,943.00	0.00	0.00	2,677,794.00	2,677,794.00
CAPITAL TRUST	0.00	0.00	196,590.00	196,590.00	0.00	0.00	1,017.00	1,017.00	0.00	0.00	395,905.00	395,905.00	0.00	0.00	395,905.00	395,905.00
DENT BRIDGE TRUST	0.00	0.00	623.00	623.00	0.00	0.00	628.00	628.00	0.00	0.00	268,804.00	268,804.00	0.00	0.00	267,285.00	267,285.00
INSURANCE AND GRANT TRUST	0.00	0.00	443,681.00	443,681.00	0.00	0.00	102,748.00	102,748.00	0.00	0.00	5,947,674.00	5,947,674.00	0.00	0.00	6,749,232.00	6,749,232.00
CONTINGENCY FUND	0.00	0.00	239,404.00	239,404.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,302.00	1,017,302.00	0.00	0.00	770,000.00	770,000.00
CLR-LEWIS CO BOARD COMM GUARDI	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	927.00	927.00	0.00	0.00	767.00	767.00
CAT FUND TRUST ACCOUNT	0.00	0.00	26,370.16	26,370.16	0.00	0.00	25,160.00	25,160.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	40,000.00
UNCLAIMED PROPERTY TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	856,197.00	301,255.00	2,407,920.16	3,555,372.16	713,197.00	334,146.00	2,851,154.00	3,898,497.00	812,523.00	373,547.00	14,562,322.00	15,748,392.00	851,400.00	410,523.00	12,582,661.00	13,846,584.00
Grand Totals:	4,695,544.00	1,853,893.00	5,339,308.16	11,888,745.16	4,840,674.00	2,077,712.00	5,858,715.00	12,777,101.00	5,840,225.00	2,583,893.00	19,185,233.00	27,609,351.00	6,137,794.00	2,792,548.00	17,432,332.00	26,364,674.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2024 TO 09/30/2025 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
GENERAL FUND (CURRENT EXPENSE)	3,750,356.00	1,382,743.00	1,176,898.00	1,190,715.00	3,750,356.00
ROAD AND BRIDGE	3,285,219.00	1,569,481.00	1,713,187.00	2,551.00	3,285,219.00
CONSOLIDATED ELECTIONS	167,130.00	84,992.00	82,138.00	0.00	167,130.00
DISTRICT COURT	514,428.00	108,204.00	225,138.00	181,086.00	514,428.00
FAIR, COUNTY	38,000.00	0.00	398.00	37,602.00	38,000.00
JUSTICE	4,762,957.00	735,327.00	1,885,765.00	2,141,865.00	4,762,957.00
DRUG INVESTIGATIVE	30,000.00	29,911.00	89.00	0.00	30,000.00
INTERLOCK & ELECTRONIC MONITOR	2,000.00	1,500.00	500.00	0.00	2,000.00
HEALTH DISTRICT	158,340.00	51,404.00	1,942.00	104,994.00	158,340.00
HISTORICAL SOCIETY & MUSEUM	35,000.00	0.00	396.00	34,604.00	35,000.00
COURT FACILITY	22,011.00	19,811.00	2,200.00	0.00	22,011.00
DRUG COURT	111,218.00	71,254.00	39,964.00	0.00	111,218.00
PUBLIC DEFENSE	75,000.00	75,000.00	0.00	0.00	75,000.00
JUNIOR COLLEGE TUITION	15,625.00	14,674.00	951.00	0.00	15,625.00
PARKS AND RECREATION	14,551.00	6,545.00	1,351.00	6,655.00	14,551.00
ANIMAL DAMAGE CONTROL	5,000.00	0.00	19.00	4,981.00	5,000.00
REVALUATION	353,196.00	101,422.00	2,114.00	249,660.00	353,196.00
ENHANCED 911	208,906.00	181,254.00	27,652.00	0.00	208,906.00
SOLID WASTE	1,360,369.00	166,436.00	1,193,933.00	0.00	1,360,369.00
CURRENT EXPENSE TORT	181,111.00	11,688.00	1,186.00	168,237.00	181,111.00
WEEDS	164,555.00	63,278.00	2,383.00	98,894.00	164,555.00
SNOWMOBILE	19,043.00	7,841.00	11,202.00	0.00	19,043.00
WATERWAYS FUND	187,676.00	86,676.00	101,000.00	0.00	187,676.00
LATCF (LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND)	2,677,794.00	2,677,794.00	0.00	0.00	2,677,794.00
CAPITAL TRUST	395,905.00	179,170.00	216,735.00	0.00	395,905.00
DENT BRIDGE TRUST	267,285.00	267,285.00	0.00	0.00	267,285.00
INSURANCE AND GRANT TRUST	6,749,232.00	335,500.00	6,413,732.00	0.00	6,749,232.00
CONTINGENCY FUND	770,000.00	760,071.00	9,929.00	0.00	770,000.00
CLR-LEWIS CO BOARD OF COMMUNITY GUARDIANS	767.00	767.00	0.00	0.00	767.00
AMERICAN RECOVERY CFDA 21.027	0.00	0.00	0.00	0.00	0.00
CAT FUND TRUST ACCOUNT	40,000.00	14,932.00	25,068.00	0.00	40,000.00
UNCLAIMED PROPERTY TRUST	2,000.00	0.00	2,000.00	0.00	2,000.00
	26,362,674.00	9,004,960.00	13,137,870.00	4,221,844.00	26,364,674.00

Dated this 14th day of August 2024

JoAnn Davis - Clearwater County Clerk, P O Box 586 Orofino, Idaho 83544 - Ph: (208) 476-5615 email: jdavis@clearwatercounty.org

CLEARWATER COUNTY COURTHOUSE IS ACCESSIBLE TO PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE DISABILITIES ACT
ANYONE REQUESTING ACCOMODATIONS MAY CONTACT THE COUNTY CLERK AT LEAST 48 HOURS PRIOR TO THE HEARING.