NOTICE OF PUBLIC HEARING - CUSTER COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CUSTER COUNTY, IDAHO WILL MEET ON AUGUST 27, 2025 AT THE HOUR OF 6:00PM AT CUSTER COUNTY COURTHOUSE, 801 E. MAIN AVE., CHALLIS, IDAHO 83226, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2025-2026 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET ; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2025-2026 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2023				FISCAL YEAR ENDING 9/30/2024				CURRENT BUDGET FY ENDING 9/30/2025				TENTATIVE BUDGET FY ENDING 9/30/2026			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	259,216.65	0.00	9,495.57	268,712.22	292,920.85	0.00	10,741.73	303,662.58	379,139.00	0.00	16,650.00	395,789.00	362,380.00	0.00	18,700.00	381,080.00
ASSESSOR	80,124.71	0.00	8,981.01	89,105.72	93,622.79	0.00	8,900.90	102,523.69	117,113.00	0.00	20,700.00	137,813.00	126,012.00	0.00	20,900.00	146,912.00
TREASURER / TAX COLLECTOR	96,007.84	0.00	5,314.95	101,322.79	99,718.17	0.00	5,195.15	104,913.32	110,973.00	0.00	22,350.00	133,323.00	126,212.00	0.00	23,870.00	150,082.00
SHERIFF	671,659.05	0.00	214,886.25	886,545.30	853,412.99	0.00	276,376.28	1,129,789.27	1,145,592.00	0.00	402,250.00	1,547,842.00	1,433,230.00	0.00	618,830.00	2,052,060.00
COMMISSIONERS	88,617.60	0.00	6,153.64	94,771.24	89,464.79	0.00	18,517.52	107,982.31	121,972.00	0.00	27,850.00	149,822.00	131,620.00	0.00	34,100.00	165,720.00
CORONER	17,004.58	0.00	18,694.98	35,699.56	19,101.88	0.00	24,840.40	43,942.28	39,720.00	0.00	70,744.00	110,464.00	40,500.00	0.00	71,794.00	112,294.00
PROSECUTING ATTORNEY	110,768.27	0.00	9,510.52	120,278.79	140,634.64	0.00	15,661.38	156,296.02	159,340.00	0.00	35,600.00	194,940.00	176,320.00	0.00	43,400.00	219,720.00
PROBATION	45,489.10	0.00	15,002.81	60,491.91	49,594.05	0.00	13,176.85	62,770.90	56,820.00	0.00	65,750.00	122,370.00	61,954.00	0.00	70,750.00	132,704.00
COMMUNICATION	0.00	0.00	12,862.27	12,862.27	0.00	0.00	0.00	0.00	0.00	0.00	1,263,000.00	1,263,000.00	0.00	0.00	1,263,000.00	1,263,000.00
BUILDING AND GROUNDS	1,639.98	0.00	355,334.22	356,974.20	0.00	0.00	157,062.27	157,062.27	25,000.00	0.00	2,775,200.00	2,800,200.00	0.00	0.00	2,777,000.00	2,777,000.00
CIVIL DEFENSE	25,049.68	0.00	35,990.19	61,039.87	27,018.10	0.00	33,593.98	60,612.08	30,000.00	0.00	70,950.00	100,950.00	31,500.00	0.00	96,100.00	127,600.00
COUNTY AGENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00	50,000.00	50,000.00
DATA PROCESSING	0.00	0.00	93,371.86	93,371.86	0.00	0.00	126,024.02	126,024.02	0.00	0.00	272,825.00	272,825.00	0.00	0.00	305,000.00	305,000.00
ELECTIONS	13,017.94	0.00	20,204.83	33,222.77	11,107.74	4.75	31,768.17	42,880.66	45,000.00	11,000.00	49,500.00	105,500.00	45,000.00	0.00	47,500.00	92,500.00
INDIGENT & CHARITY	0.00	0.00	37,448.00	37,448.00	0.00	0.00	34,799.34	34,799.34	0.00	0.00	125,700.00	125,700.00	0.00	0.00	100,200.00	100,200.00
GENERAL	50,978.75	811,182.37	147,448.61	1,009,609.73	51,332.06	884,175.87	202,106.98	1,137,614.91	46,350.00	1,242,000.00	467,000.00	1,755,350.00	40,176.00	1,264,000.00	522,000.00	1,826,176.00
LAND USE PLANNING	44,119.26	0.00	6,485.14	50,604.40	50,949.32	0.00	8,393.10	59,342.42	87,360.00	0.00	38,900.00	126,260.00	93,600.00	0.00	38,900.00	132,500.00
CURRENT EXPENSE	1,503,693.41	811,182.37	1,037,184.85	3,352,060.63	1,778,877.38	884,180.62	1,017,158.07	3,680,216.07	2,364,179.00	1,253,000.00	5,752,969.00	9,370,148.00	2,868,504.00	1,264,000.00	6,102,044.00	10,034,548.00
ROAD AND BRIDGE	463,083.77	191,484.74	1,978,788.91	2,633,357.42	500,113.85	214,100.30	1,526,146.95	2,240,361.10	599,512.00	309,000.00	6,896,542.00	7,805,054.00	781,621.00	314,000.00	6,377,321.00	7,472,942.00
BATTLEGROUND MOSQUITO ABAT	8,268.75	841.36	19,782.71	28,892.82	7,007.50	779.00	35,243.74	43,030.24	12,000.00	1,850.00	41,250.00	55,100.00	15,000.00	1,850.00	41,250.00	58,100.00
ELECTION FUND	9,562.67	1,796.27	16,049.26	27,408.20	2,374.49	0.00	34,051.87	36,426.36	40,000.00	0.00	138,000.00	178,000.00	40,000.00	0.00	136,800.00	176,800.00
DISTRICT COURT	0.00	0.00	109,760.25	109,760.25	0.00	0.00	204,968.46	204,968.46	0.00	0.00	291,000.00	291,000.00	0.00	0.00	249,000.00	249,000.00
FAIR, COUNTY	0.00	0.00	16,500.00	16,500.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	170,000.00	170,000.00
RODEO GROUNDS	0.00	0.00	4,146.23	4,146.23	0.00	0.00	11,517.88	11,517.88	0.00	0.00	200,115.00	200,115.00	0.00	0.00	200,165.00	200,165.00
HEALTH DISTRICT	0.00	0.00	53,262.95	53,262.95	0.00	0.00	49,964.00	49,964.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	55,000.00	55,000.00
JUNIOR COLLEGE TUITION	0.00	0.00	5,800.00	5,800.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	135,000.00	135,000.00	0.00	0.00	75,000.00	75,000.00
REVALUATION	42,830.07	21,280.76	69,184.32	133,295.15	44,518.03	22,729.29	82,078.88	149,326.20	47,840.00	27,200.00	120,800.00	195,840.00	50,232.00	27,700.00	131,000.00	208,932.00
SOLID WASTE	0.00	0.00	43,843.28	43,843.28	0.00	0.00	53,955.49	53,955.49	30,000.00	5,500.00	890,000.00	925,500.00	30,000.00	6,000.00	735,000.00	771,000.00
TORT	0.00	0.00	51,617.76	51,617.76	0.00	0.00	56,688.20	56,688.20	0.00	0.00	105,000.00	105,000.00	0.00	0.00	120,000.00	120,000.00
WEEDS	54,031.00	23,264.74	121,971.53	199,267.27	52,872.00	24,681.63	197,986.05	275,539.68	97,840.00	38,450.00	202,300.00	338,590.00	115,330.00	38,450.00	200,300.00	354,080.00
WATERWAYS	14,922.60	1,402.01	6,089.71	22,414.32	15,715.88	1,237.04	12,444.72	29,397.64	25,000.00	2,150.00	38,400.00	65,550.00	26,000.00	3,150.00	38,500.00	67,650.00
PILT	0.00	0.00	202,358.25	202,358.25	0.00	0.00	53,187.73	53,187.73	0.00	0.00	3,400,000.00	3,400,000.00	0.00	0.00	4,700,000.00	4,700,000.00
ARPA	0.00	0.00	45,167.03	45,167.03	0.00	0.00	2,970.00	2,970.00	0.00	0.00	700,000.00	700,000.00	0.00	0.00	500,000.00	500,000.00
LATCF	0.00	0.00	0.00	0.00	0.00	0.00	1,021,521.69	1,021,521.69	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
EMERGENCY COMMUICATIONS FU	0.00	0.00	23,781.32	23,781.32	0.00	0.00	17,114.83	17,114.83	0.00	0.00	240,000.00	240,000.00	0.00	0.00	240,000.00	240,000.00
SOUTH CUSTER AMBULANCE	12,200.12	955.66	26,462.98	39,618.76	13,875.12	1,180.18	335,773.54	350,828.84	30,000.00	3,050.00	161,774.00	194,824.00	30,000.00	4,100.00	175,200.00	209,300.00
Grand Totals:	2,108,592.39	1,052,207.91	3,831,751.34	6,992,551.64	2,415,354.25	1,148,888.06	4,734,772.10	8,299,014.41	3,246,371.00	1,640,200.00	21,536,150.00	26,422,721.00	3,756,687.00	1,659,250.00	20,248,580.00	25,662,517.00