NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY BUDGET
FISCAL YEAR 2025

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE COUNTY COMMISSIONERS OF FRANKLIN COUNTY, IDAHO WILL MEET ON THE 26th OF AUGUST 2024 AT THE HOUR OF 10:00 A.M. IN THE BOARD ROOM, IN THE FRANKLIN COUNTY COURTHOUSE 39 WEST ONEIDA, PRESTON, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR TOGETHER WITH THE AMOUNTS EXPENDED FOR: "SALARIES" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

Department	Salaries & Wages 2022	Other Expense 2022	Salaries & Wages 2023	Other Expense 2023	Salaries & Wages 2024	Other Expense 2024	Salaries & Wages 2025	Other Expense 2025	Total Expense 2025
Assessor	216,734	148,709	223,997	148,215	231,386	157,733	244,189	164,887	409,076
Auditor	145,693	100,377	176,429	117,503	188,198	119,137	213,101	126,689	339,790
Board of Guardians				300		500		500	500
Building	11,000	159,500	11,000	160,500	11,000	177,200	11,000	245,200	256,200
Cannery		5,000		5,000		5,000		5,000	5,000
Civil Defense	20,450	13,244	20,950	13,244	21,450	13,266	22,500	12,766	35,266
Commissioners	93,815	102,276	96,629	103,328	101,345	103,981	102,952	106,364	209,316
Coroner	9,745	35,674	10,037	35,700	10,539	35,726	11,171	36,075	47,246
Elections	24,638	71,440	25,062	69,146	26,109	74,184	27,164	75,595	102,759
Extension	77,670	80,776	79,772	84,959	88,754	113,072	93,600	85,530	179,130
Health Insurance		1,376,050		1,299,110		1,376,050		1,709,899	1,709,899
Parking Lot		2,000		2,000		2,000		2,000	2,000
Planning & Zoning	74,251	45,643	68,754	69,951	72,191	76,436	96,523	59,062	155,585
Reserve		13,228		30,793		65,377		9,068	9,068
Capital Projects		179,060		219,902		250,000		250,000	250,000
Search & Rescue		13,500		13,500		13,500		13,500	13,500
Snowmobile		3,000		3,000		3,000		3,000	3,000
Sundry	39,273	348,376	156,241	387,461	56,700	404,973	65,106	392,568	457,674
Treasurer	105,303	90,502	108,432	91,199	117,804	91,920	121,073	100,035	221,108
County Assistance				27,000		27,000		37,000	37,000
Jail Medical				10,000		14,000		14,000	14,000
Public Defender				153,577		154,100		4,000	4,000
Current Total	**818,572.00**	**2,788,355**	**977,303.00**	**3,045,388**	**925,476.00**	**3,278,155**	**1,008,379.00**	**3,452,738**	**4,461,117**
Jail		265,000		305,000		300,000		315,000	315,000
Juvenile Justice	131,394	246,084	138,713	205,736	150,003	243,482	160,712	273,410	434,122
Pros. Attorney	188,574	97,314	209,181	113,089	233,906	117,859	263,172	124,683	387,855
Sheriff	626,616	608,409	728,128	549,510	770,207	563,710	808,204	612,390	1,420,594
Dispatch	194,176	114,157	207,586	108,597	237,112	125,657	270,544	158,076	428,620
911		387,500		194,500		195,500		210,000	210,000
Justice Total	**1,140,760**	**1,718,464**	**1,283,608**	**1,476,432**	**1,391,228**	**1,546,208**	**1,502,632**	**1,693,559**	**3,196,191**
Airport	4,100	170,570	8,200	21,800	8,200	173,152	8,200	172,152	180,352
Ambulance	135,385	196,551	140,845	323,279	146,336	604,780	309,420	454,283	763,703
Cannery	20,000	19,000	20,000	19,000	20,000	19,000	20,000	19,600	39,600
Capital Projects		150,000		207,560		278,500		250,000	250,000
County Aid	135,121	174,858	33,667	281,529	-	-	-	-	
Court Facilities		5,000		5,000		5,000		5,000	5,000
District Court	181,818	186,146	192,191	188,136	205,044	179,557	218,005	205,002	423,007
District Health		97,770		145,243		194,600		197,001	197,001
Drug Enforcement		1,500		1,500		1,500		3,000	3,000
DUI Interlock		1,000		1,000		1,000		1,000	1,000
Election Consolidation	21,418	46,750	22,060	46,108	23,858	44,310	25,358	52,442	77,800
Extension Programs		5,500		7,500		6,500		6,250	6,250
4-H Programs	4,635	16,865	4,635	21,365	4,635	21,865	4,635	23,615	28,250
Fair Building		10,000		5,000		5,000		5,000	5,000
Fair Operation	24,569	74,969	25,913	81,604	27,413	80,604	28,340	84,403	112,743
Historical Society		2,000		1,500		1,500		1,500	1,500
Hospital Operation	16,338,407	25,501,668	19,992,710	29,723,270	20,774,257	29,624,118	22,783,949	47,054,023	69,837,972
Range Improvement		1,300		1,200		1,200		1,200	1,200
Revaluation	142,835	144,834	150,911	138,640	167,704	140,537	179,859	142,023	321,882
Road & Bridge	543,811	1,665,686	573,912	1,876,314	627,476	2,120,551	643,925	2,214,074	2,857,999
Solid Waste	411,437	893,563	460,124	1,052,715	477,259	1,367,447	506,815	1,443,832	1,950,647
Special Highway		50,000		50,000		50,000		50,000	50,000
Tort Insurance		126,037		138,032		182,709		229,195	229,195
War Memorial	1,200	1,100	1,200	1,100	1,200	1,100	1,200	1,300	2,500
Waterways	11,000	9,600	6,000	9,600	6,000	9,600	1,000	14,600	15,600
Weed Control	64,392	108,453	165,997	387,460	193,952	476,561	218,389	408,289	626,678
ARPA				1,951,581					0
Courthouse Remodel						2,900,000		3,220,000	3,220,000
Total All Funds	**19,999,460**	**34,167,539**	**24,059,276**	**41,208,856**	**25,000,038**	**43,315,054**	**27,460,106**	**61,405,081**	**88,865,187**

ESTIMATED REVENUE FOR THE FRANKLIN COUNTY, IDAHO, FOR THE FISCAL YEAR 2025

FUND NAME	PROPOSED BUDGET	CASH CARRYOVER	REVENUE OTHER THAN TAXES	PROPOSED TAXES	TOTAL REVENUE
Current Expense	2,751,218		1,624,850	650,611	2,751,218
PTR Current Expense			150,757		
PILT Current Expense			325,000		
Health Insurance Current Exp	1,709,899		1,709,899		1,709,899
Airport	180,352		153,300	27,052	180,352
Ambulance	763,703		509,000	254,703	763,703
District Court	423,007		193,500	229,507	423,007
District Health	197,001		30,000	167,001	197,001
Historical Society	1,500			1,500	1,500
Hospital	69,837,972		69,837,972		69,837,972
Capital Projects	250,000		250,000	-	250,000
Drug Enforcement	3,000		3,000	-	3,000
Range Improvements	1,200		1,200	-	1,200
Revaluation	321,882		500	321,382	321,882
Road & Bridge	2,857,999		2,146,000	711,999	2,857,999
Solid Waste	1,950,647		1,950,647	-	1,950,647
Tort Insurance	229,195			229,195	229,195
Special Highway	50,000			50,000	50,000
War Memorial	2,500			2,500	2,500
Waterways	15,600		15,600	-	15,600
Weed Control	626,678		388,500	238,178	626,678
DUI Interlock	1,000		1,000	-	1,000
County Justice	3,196,191		586,400	2,609,791	3,196,191
Court Facilities	5,000		5,000	-	5,000
Cannery	39,600		39,600	-	39,600
Fair Operation	112,743		33,700	79,043	112,743
Fair Building	5,000			5,000	5,000
Extension Programs	6,250		6,250	-	6,250
4-H	28,250		28,250	-	28,250
Election Consolidation	77,800		77,800	-	77,800
Courthouse Remodel	3,220,000		3,220,000	-	3,220,000
Totals	88,865,187		83,287,725	5,577,462	88,865,187

	Taxes	Expense
Courthouse Bond	144,125	144,125