Microfilm No. 604858
Day 9 Sept. 2024
At 10:31 O'Clock A M
ABBIE MACE
FREMONT CO RECORDER
Fee $ 0 RE Deputy
Recorded at Request of
Fremont County Commissioners

RESOLUTION NO. 2024-17

A RESOLUTION ESTABLISHING THE BUDGET FOR FISCAL YEAR 2024-2025 FOR FREMONT COUNTY, IDAHO.

WHEREAS, a budget has been prepared for Fremont County, Idaho, with publication and notice of hearing, as required by law; and

WHEREAS, a hearing has been held on the proposed budget, as required by law,

BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO, AS FOLLOWS:

That the budget for fiscal year 2024-2025 as presented on September 3, 2024, by the Fremont County Budget Officer, Abbie Mace, with appropriations to each office, department, service, agency or institution of Fremont County and, pursuant to Idaho Code section 31-1605, at the amount of or at a lesser amount of the tentative budget advertised in the Rexburg Standard Journal on August 16, 2024, and with no amount to be raised from property taxes greater than the amount advertised, be, and hereby IS ADOPTED. This budget includes an appropriation of $800,000 for payment due within the fiscal year under the agreements for the jail expansion project annual appropriation lease. A copy of the budget adopted hereby is attached as Exhibit "A" hereto.

PASSED BY THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO, this 3rd day of September, 2024.

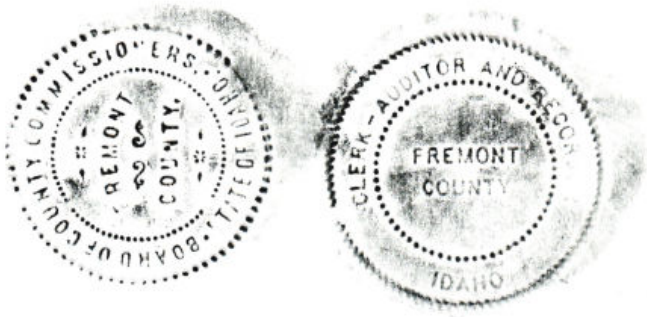
L. Scott Kamachi

L. SCOTT KAMACHI, CHAIRMAN

Attest:

Abbie Mace

ABBIE MACE, CLERK



604858

NOTICE OF PUBLIC HEARING - FREMONT COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF FREMONT COUNTY, IDAHO WILL MEET ON SEPTEMBER 03, 2024 AT THE HOUR OF 10:10AM AT FREMONT COUNTY COURTHOUSE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

THE PUBLIC HEARING FOR THE AMBULANCE DISTRICT WILL BE IMMEDIATELY FOLLOWING THE HEARING FOR THE COUNTY FUNDS.

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2022				FISCAL YEAR ENDING 9/30/2023				CURRENT BUDGET FY ENDING 9/30/2024				TENTATIVE BUDGET FY ENDING 9/30/2025			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	289,221.69	0.00	18,727.35	304,949.04	333,311.13	0.00	23,218.45	356,529.58	367,394.00	0.00	28,126.00	382,516.00	380,384.00	0.00	27,526.00	407,910.00
ASSESSOR	285,672.78	0.00	14,315.08	299,985.84	337,475.34	0.00	14,810.19	321,389.53	381,166.00	0.00	34,282.00	415,448.00	383,388.00	0.00	54,382.00	437,420.00
TREASURER / TAX COLLECTOR	183,674.37	0.00	32,227.29	215,901.66	185,286.36	0.00	36,491.55	214,527.91	213,161.00	0.00	49,300.00	262,461.00	223,913.00	0.00	49,300.00	273,213.00
COMMISSIONERS	157,595.90	0.00	33,134.92	167,730.82	148,004.46	0.00	26,840.62	174,445.08	160,769.00	0.00	86,300.00	247,069.00	166,571.00	0.00	87,500.00	254,471.00
CORONER	30,100.86	0.00	7,256.09	37,412.93	35,729.13	0.00	8,452.28	44,251.41	46,275.00	0.00	20,300.00	66,575.00	53,375.00	0.00	20,500.00	73,875.00
VETERANS SERVICES	34,949.80	0.00	2,814.57	37,764.59	39,954.40	0.00	2,992.62	42,947.02	43,111.00	0.00	4,500.00	47,611.00	46,397.00	0.00	4,500.00	50,797.00
BUILDING AND GROUNDS	44,503.48	0.00	167,579.33	212,082.81	43,120.66	0.00	216,882.02	260,002.71	57,948.00	0.00	379,522.00	437,388.00	58,815.00	0.00	340,650.00	399,765.00
EMERGENCY MANAGEMENT	64,719.12	0.00	20,998.47	85,115.59	69,031.38	0.00	28,952.69	98,484.04	79,962.00	0.00	79,500.00	159,362.00	78,873.00	0.00	57,800.00	136,773.00
COUNTY AGENT	87,098.20	0.00	16,035.57	103,091.82	100,404.81	0.00	31,434.17	131,838.98	113,851.00	0.00	29,400.00	143,251.00	118,884.00	0.00	41,300.00	160,184.00
INFORMATION TECHNOLOGY	230,303.13	0.00	230,128.52	460,431.65	274,991.73	0.00	267,095.17	542,024.96	312,757.00	0.00	340,700.00	653,457.00	339,351.00	0.00	361,600.00	691,291.00
ELECTIONS	99,227.87	0.00	66,985.71	166,213.58	39,278.90	0.00	65,174.92	104,453.82	45,416.00	0.00	241,267.00	286,683.00	51,941.00	0.00	153,000.00	204,941.00
GENERAL	0.00	661,315.76	218,287.11	1,198,502.58	0.00	1,091,730.10	308,743.95	1,385,474.06	4,200.00	1,624,330.00	704,886.00	2,333,186.00	0.00	1,610,900.00	803,252.00	2,414,152.00
PLANNING AND BUILDING	338,606.67	0.00	78,754.89	405,690.56	364,484.54	0.00	75,661.29	426,185.83	477,361.00	0.00	324,350.00	761,621.00	589,788.00	0.00	267,250.00	847,008.00
GENERAL FUND (CURRENT EXPENSE)	1,791,597.20	661,315.76	905,766.64	3,803,271.82	1,931,671.63	1,091,730.10	1,110,479.18	4,114,180.91	2,262,399.00	1,624,330.00	2,219,886.00	6,106,186.00	2,491,888.00	1,610,900.00	2,291,186.00	6,394,059.00
ROAD AND BRIDGE	1,229,407.44	956,114.98	3,267,902.04	5,359,424.46	1,932,484.97	785,112.01	3,569,981.36	6,377,478.34	1,997,605.00	1,264,300.00	4,948,900.00	7,180,705.00	1,861,193.00	1,242,480.00	5,469,460.00	8,306,933.00
DISTRICT COURT	386,002.99	269,572.34	591,260.00	1,252,835.33	464,246.39	307,710.31	673,167.03	1,435,167.73	604,835.00	525,900.00	774,217.00	1,886,016.00	622,039.00	434,900.00	580,941.00	1,637,880.00
FAIR, COUNTY & STATE	7,866.18	1,127.71	97,481.24	106,444.11	7,602.67	997.92	94,805.25	93,375.24	18,845.00	2,448.00	119,750.00	141,043.00	19,791.00	2,570.00	137,850.00	160,209.00
JUSTICE FUND																
PROSECUTING ATTORNEY	370,334.35	136,688.32	26,681.81	533,668.18	475,729.98	182,105.28	123,444.19	781,329.45	943,890.00	333,693.00	479,900.00	1,347,590.00	536,765.00	206,750.00	104,290.00	847,715.00
SHERIFF	1,039,307.99	623,734.93	515,834.35	3,078,897.27	1,091,768.36	699,247.39	580,648.80	3,394,952.59	2,216,781.00	1,631,260.00	792,200.00	4,574,181.00	2,295,871.00	1,473,300.00	825,700.00	4,595,871.00
FOREST SERVICE AGREEMENT	161,277.61	72,484.00	68,284.30	303,596.61	162,791.23	105,084.15	118,552.80	406,528.21	148,826.00	96,660.00	80,000.00	390,560.00	211,962.00	140,345.00	110,500.00	462,807.00
JAIL	949,770.43	328,194.18	404,903.25	1,309,552.82	985,436.46	364,896.80	477,268.58	1,496,900.80	798,402.00	600,000.00	1,041,000.00	2,439,402.00	910,340.00	591,200.00	1,114,371.00	2,402,910.00
GENERAL FUND	0.00	0.00	1,855.64	1,855.64	0.00	0.00	1,335,596.48	1,335,596.48	0.00	0.00	828,294.00	828,294.00	0.00	0.00	250,000.00	250,000.00
JUSTICE FUND	2,717,597.47	1,483,991.91	1,391,559.49	5,272,588.87	3,146,313.64	1,551,127.03	2,613,381.47	7,347,822.14	3,888,573.00	2,898,860.00	3,375,394.00	9,824,127.00	3,852,046.00	2,462,295.00	2,404,971.00	8,719,312.00
HEALTH DISTRICT	0.00	0.00	127,383.25	127,383.25	0.00	0.00	156,095.00	156,095.00	0.00	0.00	157,000.00	157,000.00	0.00	0.00	188,000.00	188,000.00
ELECTION CONSOLIDATION	0.00	0.00	71,653.49	71,653.49	0.00	0.00	93,194.25	93,194.25	0.00	0.00	89,994.00	89,994.00	0.00	0.00	101,706.00	101,706.00
JUNIOR COLLEGE TUITION	0.00	0.00	22,150.00	22,150.00	0.00	0.00	17,100.00	17,100.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
PARKS AND RECREATION	165,818.80	59,905.59	62,727.95	328,452.34	188,611.84	84,779.17	69,712.87	343,103.88	216,995.00	177,670.00	95,650.00	490,715.00	228,358.00	167,875.00	123,750.00	519,983.00
REVALUATION	202,405.14	134,837.44	67,757.19	404,999.77	268,830.30	139,912.14	77,842.47	486,584.91	347,104.00	356,850.00	142,600.00	746,554.00	364,922.00	256,250.00	105,250.00	726,422.00
SENIOR CITIZENS	32,026.21	4,437.65	28,327.31	64,791.17	37,788.13	6,267.53	83,804.46	127,860.11	69,804.00	13,050.00	55,800.00	122,704.00	57,366.00	14,360.00	68,000.00	139,666.00
SOLID WASTE	597,104.00	344,854.37	2,001,283.72	2,943,242.09	664,806.65	408,100.85	1,983,834.25	3,056,555.53	773,934.00	953,150.00	2,404,196.00	3,836,180.00	881,200.00	619,360.00	3,240,697.00	4,691,157.00
TORT	0.00	0.00	299,227.54	299,227.54	0.00	0.00	313,937.99	313,937.99	0.00	0.00	404,000.00	404,000.00	0.00	0.00	506,300.00	506,300.00
VETERANS MEMORIAL	0.00	0.00	5,901.67	5,901.67	0.00	0.00	8,988.66	8,988.66	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00
WEEDS	341,168.65	129,016.52	114,833.32	584,958.49	282,302.11	130,412.44	110,714.91	523,429.46	307,593.00	257,820.00	126,500.00	692,313.00	324,647.00	242,050.00	130,295.00	696,992.00
NOXIOUS WEEDS	0.00	0.00	336,260.31	336,260.31	0.00	0.00	284,696.06	284,696.06	0.00	0.00	499,243.00	499,243.00	0.00	0.00	499,943.00	499,943.00
BRIDGE, SPECIAL	0.00	0.00	367,357.25	367,357.25	0.00	0.00	817,936.41	817,936.41	0.00	0.00	1,110,000.00	1,110,000.00	0.00	0.00	1,260,000.00	1,260,000.00
ROAD, SPECIAL	0.00	0.00	205,536.65	205,536.65	0.00	0.00	1,185,562.69	1,185,562.69	0.00	0.00	1,086,196.00	1,086,196.00	0.00	0.00	1,573,000.00	1,573,000.00
SNOWMOBILE	52,982.86	5,750.07	303,348.29	362,081.24	49,597.17	5,203.06	553,581.58	582,231.95	126,726.00	17,000.00	957,835.00	1,101,561.00	172,948.00	23,200.00	911,585.00	1,107,733.00
WATERWAYS	2,630.92	490.79	64,477.93	67,474.64	4,417.67	434.07	91,020.97	95,872.71	8,000.00	1,150.00	99,920.00	109,070.00	8,506.00	1,208.00	112,014.00	122,729.00
PILT	0.00	0.00	94,578.95	94,578.95	0.00	0.00	91,089.42	91,089.42	0.00	0.00	1,407,597.00	1,407,597.00	0.00	0.00	1,813,755.00	1,813,755.00
ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544,327.00	2,544,327.00	0.00	0.00	1,179,444.00	1,179,444.00
SLFRF ARPA FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,436.00	2,470,436.00	0.00	0.00	3,056,940.00	3,056,940.00
LANDFILL FINANCIAL ASSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,658,811.00	4,658,811.00	0.00	0.00	5,758,367.00	5,758,367.00
E 911	0.00	0.00	270,936.60	270,936.60	0.00	0.00	177,820.72	177,820.72	0.00	0.00	156,200.00	156,200.00	0.00	0.00	213,379.00	213,379.00
JUDGEMENT	0.00	0.00	72.17	72.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEARCH AND RESCUE	0.00	0.00	12,158.03	12,158.03	0.00	0.00	58,086.39	58,086.39	0.00	0.00	84,500.00	84,500.00	0.00	0.00	84,500.00	84,500.00
GOLF COURSE	0.00	0.00	124,103.91	124,103.91	0.00	0.00	127,467.63	127,467.63	0.00	0.00	182,588.00	182,588.00	0.00	0.00	190,688.00	190,688.00
FIVE COUNTY DETENTION	1,386,050.91	632,430.75	457,603.84	2,576,082.90	1,797,697.19	764,122.52	615,535.30	3,186,890.01	2,257,871.00	1,412,870.00	2,961,260.00	5,732,101.00	2,302,433.00	1,503,600.00	2,902,878.00	5,668,911.00
AMBULANCE DISTRICT	567,084.72	169,139.57	662,959.06	1,399,183.15	662,919.45	127,228.01	802,853.14	1,592,701.60	893,232.00	308,329.00	992,624.00	2,193,716.00	918,257.00	313,369.00	1,190,565.00	2,422,191.00
SEWER SYSTEMS	340,687.56	211,517.33	1,436,815.68	1,989,020.57	439,963.52	226,723.39	970,436.47	1,637,122.38	490,265.00	316,150.00	9,024,615.00	10,754,030.00	509,864.00	275,000.00	11,969,452.00	12,753,316.00
LC UD	0.00	0.00	33,583.06	33,583.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LC UD LINE EXTENSIONS	0.00	0.00	18,324.40	18,324.40	0.00	0.00	51,990.98	51,990.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:	9,578,173.07	5,298,781.80	13,092,765.72	27,970,720.09	11,492,991.43	5,649,660.55	17,140,321.93	35,973,303.91	13,646,271.00	9,372,696.00	43,327,624.00	66,346,591.00	14,294,768.00	9,665,387.00	47,152,695.00	70,402,998.00

THE ESTIMATED REVENUE FOR FREMONT COUNTY, IDAHO FOR THE FISCAL YEAR 2025.
FROM OCTOBER 1, 2024 TO SEPTEMBER 30, 2025.

Fund	Fund Name	Approved Budget	Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Total Revenue
1	General Fund (Current Expense)	6,354,059	1,590,786	2,558,156	2,205,117	6,354,059
2	Road and Bridge	8,306,933	2,619,512	5,258,870	428,551	8,306,933
6	District Court	1,637,850	467,281	399,827	770,742	1,637,850
7	Fair, County and State	160,209	48,167	11,356	100,686	160,209
8	Justice Fund	8,719,312	2,437,309	2,170,913	4,111,090	8,719,312
11	Health District	188,000	1,079	5,171	159,750	188,000
15	Election Consolidation	101,706	26,106	75,600	-	101,706
17	Junior College Tuition	50,000	31,850	18,150	0	50,000
18	Parks and Recreation	518,083	11,431	227,550	279,102	518,083
20	Revaluation	705,432	153,545	24,641	527,246	705,432
22	Senior Citizen	137,669	1,171	136,498	0	137,669
23	Solid Waste	4,691,157	1,185,557	3,505,600	0	4,691,157
24	Tort	506,300	7,137	13,134	486,029	506,300
25	Veterans Memorial	9,000	154	339	8,507	9,000
27	Weeds	696,992	229,205	26,010	441,777	696,992
28	Noxious Weeds	499,943	59,943	440,000	0	499,943
31	Special Bridge	1,260,000	144,487	500	1,114,913	1,260,000
33	Special Road	1,573,000	623,201	700	949,099	1,573,000
37	Snowmobile	1,107,533	522,415	585,118	0	1,107,533
38	Waterways	122,129	37,455	84,674	0	122,129
50	PILT	1,813,755	977,312	836,443	0	1,813,755
52	ARPA	1,179,444	1,179,444			1,179,444
53	SLFRF ARPA	3,056,940	3,056,940	-		3,056,940
70	Landfill Assurance	5,758,367	4,658,811	1,099,556	0	5,758,367
75	E 911	213,379	57,179	156,200	0	213,379
	Sub total				*11,582,609*	
	Enterprise Funds					
92-45	Search & Rescue	84,500	84,500	-		84,500
92-60	Golf Course	190,688	73,638	117,050	0	190,688
92-62	5C Detention	5,656,911	1,438,636	4,218,275	0	5,656,911
92-63	Ambulance District	2,422,191	832,800	714,216	875,375	2,422,191
92-67	Sewer Systems O and M	12,703,516	9,949,662	2,753,854	0	12,703,516
	Total	70,402,998	32,506,513	25,438,501	12,457,984	70,402,998