NOTICE OF PUBLIC BUDGET HEARING

Public Notice is hereby given: That the Board of County Commissioners of Lemhi County, Idaho, will meet on Monday, AUGUST 26, 2024, at the hour of 10:00 A. M. at the office of the Lemhi County Board of Commissioners, Brooklyn Annex at 200 Fulton Street, Salmon, Idaho, for the purpose of considering and fixing a final Budget and making appropriations to each Department, Service, Agency, or Institution and Fund for the Current Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each Department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" during each of the two previous fiscal years by the said Departments, To-Wit:

			------- Budgeted ------		----- Proposed 2024-2025 Budget -----		
Department	Salaries and Wages 2022-2023	Other Expenses 2022-2023	Salaries and Wages 2023-2024	Other Expenses 2023-2024	Salaries and Wages 2024-2025	Other Expenses 2024-2025	Total Requested 2024-2025
CLERK / AUDITOR	184,402.80	69,131.00	214,733.00	77,686.00	251,212.00	103,064.00	354,276.00
ASSESSOR	166,951.80	68,664.00	177,310.00	74,209.63	193,118.00	82,109.00	275,227.00
TREASURER / TAX COLLECTOR	192,739.00	80,642.00	189,508.85	75,977.00	199,377.00	81,921.00	281,298.00
SHERIFF	708,013.80	706,864.00	748,980.85	730,984.99	819,811.00	826,651.00	1,646,462.00
COMMISSIONERS	101,244.00	43,893.00	107,319.00	36,188.00	112,684.00	49,507.00	162,191.00
CORONER	14,750.00	44,363.00	19,000.00	49,813.00	20,000.00	51,902.00	71,902.00
PROSECUTING ATTORNEY	306,052.00	135,096.00	336,010.88	134,959.85	338,033.00	152,949.00	490,982.00
JAIL ADMINISTRATION	836,540.00	477,113.00	835,539.92	491,135.39	934,996.00	564,884.00	1,499,880.00
PROBATION - ADULT/JUVENILE	131,352.00	79,072.00	137,758.20	88,737.89	124,572.00	77,488.00	202,060.00
BUILDING AND GROUNDS	79,872.00	239,693.00	81,120.00	752,244.00	75,567.00	652,879.00	728,446.00
EMERGENCY SERVICES	52,000.00	134,074.00	74,495.20	121,123.00	79,540.00	169,933.00	249,473.00
CONTINGENCY - RESERVE FUND		45,000.00		50,000.00		50,000.00	50,000.00
COUNTY AGENT	77,360.00	48,860.00	83,052.00	52,753.23	87,866.00	55,872.00	143,738.00
DATA PROCESSING		68,500.00		68,500.00		70,500.00	70,500.00
ELECTIONS	21,612.00	50,707.00	23,400.00	55,141.00	20,478.00	159,296.00	179,774.00
INDIGENT - VA					25,668.00	73,924.00	99,592.00
GENERAL		244,184.00		257,211.00		331,460.00	331,460.00
OPIOID SETTLEMENT		10,000.00		30,000.00		30,000.00	30,000.00
PLANNING AND ZONING	127,900.00	62,972.00	134,992.00	66,824.00	136,365.00	71,182.00	207,547.00
CURRENT EXPENSE	3,000,789.40	2,608,828.00	3,163,219.90	3,213,487.98	3,419,287.00	3,655,521.00	7,074,808.00
ROAD AND BRIDGE	917,107.00	3,511,092.00	698,368.80	2,655,332.75	748,880.00	2,906,918.00	3,655,798.00
AIRPORT	33,260.00	1,379,476.00	35,256.00	1,733,035.48	36,000.00	1,150,706.00	1,186,706.00
AMBULANCE		358,300.00		421,800.00		712,100.00	712,100.00
DISTRICT COURT	130,125.00	307,763.00	138,174.40	327,045.34	147,181.00	267,054.00	414,235.00
FAIR, COUNTY	12,584.00	91,773.00	13,339.04	104,837.45	14,006.00	111,165.00	125,171.00
HEALTH DISTRICT		79,398.00		79,875.00		79,090.00	79,090.00
HISTORICAL SOCIETY & MUSEUM		15,000.00		15,000.00		15,000.00	15,000.00
INDIGENT AND CHARITY	41,892.00	88,264.00	46,800.00	90,665.00			
REVALUATION	234,031.00	152,548.00	194,084.60	119,462.91	249,818.00	151,429.00	401,247.00
SOLID WASTE	358,446.40	858,207.00	417,351.60	1,076,539.37	441,460.00	719,991.00	1,161,451.00
TORT		124,513.00		146,223.00		175,543.00	175,543.00
WEEDS	87,880.00	69,811.00	90,818.00	70,793.00	93,610.00	99,503.00	193,113.00
ARPA FUNDS EXPENSES		779,575.50		947,415.00			
Report Totals	4,816,114.80	10,424,548.50	4,797,412.34	11,001,512.28	5,150,242.00	10,044,020.00	15,194,262.00
Self Supporting Funds:							
HOSPITAL BOND PAYMENT TRUST		675,750.00		669,250.00		676,750.00	676,750.00
Totals w/Self-Supporting Funds	4,816,114.80	11,100,298.50	4,797,412.34	11,670,762.28	5,150,242.00	10,720,770.00	15,871,012.00

Lemhi County Estimated Revenue Report
(October 1, 2024 to September 30, 2025)

Description	Cash Carryover	Revenue Other Than Taxes	Property Tax Replc.	Proposed Taxes	Total Revenue
CURRENT EXPENSE	1,791,328	3,274,392	56,103	1,952,985	7,074,808
ROAD AND BRIDGE	1,701,798	1,954,000			3,655,798
AIRPORT		1,186,706			1,186,706
AMBULANCE	462,100	250,000			712,100
DISTRICT COURT	90,680	92,000		231,555	414,235
FAIR, COUNTY	4,538			120,633	125,171
HEALTH DISTRICT	2,256			76,834	79,090
HISTORICAL SOCIETY & MUSEUM		15,000			15,000
INDIGENT AND CHARITY					
REVALUATION	34,221			367,026	401,247
SOLID WASTE	317,151	844,300			1,161,451
TORT	6,082			169,461	175,543
WEEDS	28,627	20,000		144,486	193,113
ARPA					
TOTALS:	4,438,781	7,636,398	56,103	3,062,980	15,194,262
Self Supporting Funds:					
Total with Self-Supporting Fund(s)	4,438,781	7,636,398	56,103	3,062,980	15,194,262

Brenda Armstrong Lemhi County Clerk