RESOLUTION 2024-08-26

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY, IDAHO TO ADOPT A BUDGET FOR FY2025

WHEREAS, the Board of Minidoka County Commissioners have approved a proposed budget for FY2025 based on the requests of the various county department heads and restricted to the amounts of available funds projected; and

WHEREAS, the Proposed Budget was published as a Legal Notice in the Twin Falls Times-News as required by Idaho Code Section 31-1604; and

WHEREAS, the Board of Minidoka County Commissioners held a Public Hearing on August 26, 2024 at 1:00 P.M.;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MINIDOKA COUNTY that the Proposed Budget for FY2025 attached hereto as Exhibit A be adopted on the 26th day of August, 2024.

BOARD OF MINIDOKA COUNTY COMMISSIONERS

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

Jared Orton, Commissioner

ATTEST:

Tonya Page, Clerk

Instrument # 577879
MINIDOKA COUNTY, RUPERT, IDAHO
8-26-2024 02:47:04 PM No. of Pages: 2
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho,will meet on the twenty-sixth day of August 2024 at 1:00 P.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 208-436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2025 TENTATIVE BUDGET - EXPENDITURES

	FY2023 Actual		FY2024 ANTICIPATED		Proposed FY2025 Budget		
DEPARTMENT	Salaries	Other	Salaries	Other	Salaries	Other	Totals
ASSESSOR	161,338.40	89,268.58	200,526.00	136,454.00	214,583.00	148,675.00	363,238.00
AUDITOR	210,362.68	114,275.67	249,768.00	171,201.00	361,915.00	236,915.00	598,830.00
BUILDING & GROUNDS	95,426.25	118,081.81	73,943.00	535,640.00	97,442.00	668,415.00	765,857.00
COMMISSIONERS	76,994.07	87,200.44	164,250.00	151,836.00	102,720.00	105,595.00	208,315.00
CORONER	24,739.78	72,431.36	27,417.00	90,095.00	32,820.00	60,855.00	93,675.00
COUNTY ASSISTANCE	0.00	11,946.64	0.00	29,000.00	0.00	30,400.00	30,400.00
COUNTY AGENT/4-H-FAIR	85,936.91	63,771.21	94,508.00	67,051.00	101,120.00	83,130.00	184,250.00
ELECTIONS	78,398.31	45,181.08	84,900.00	119,838.00	90,843.00	125,104.00	215,947.00
EMERGENCY MGMT.	0.00	150.00	0.00	8,325.00	0.00	6,475.00	6,475.00
GENERAL ITEMS	4,144.50	344,703.63	4,382.00	680,173.00	4,675.00	880,824.00	885,499.00
GEOGRAPHICAL INFO SYS.	10,329.20	4,752.20	70,824.00	45,615.00	75,782.00	41,970.00	117,752.00
JANITOR	0.00	79,410.46	0.00	81,128.00	0.00	83,000.00	83,000.00
TREASURER	166,848.04	91,056.70	186,820.00	138,345.00	199,898.00	140,945.00	340,843.00
VETERANS	0.00	28,308.90	0.00	30,834.00	0.00	31,230.00	31,230.00
ZONING & BUILDING	203,781.92	115,245.44	208,214.00	156,573.00	230,690.00	111,045.00	341,735.00
INFO TECHNOLOGY	69,718.22	199,260.78	75,075.00	423,752.00	169,170.00	395,160.00	564,330.00
GRANTS	0.00	16,522.40	0.00	556,504.00	0.00	591,865.00	591,865.00
GENERAL RESERVE	0.00	0.00	50,000.00	50,000.00	75,000.00	75,000.00	150,000.00
ARPA FUNDS	173,895.53	575,650.54	68,562.00	3,409,266.00	73,360.00	2,486,640.00	2,560,000.00
OPIOD FUNDS	0.00	0.00	0.00	0.00	0.00	181,265.00	181,265.00
LATCF FUNDS	0.00	392.50	0.00	0.00	0.00	858,070.00	858,070.00
TOTAL CURRENT EXPENSE		3,416,544.53		8,455,819.00			9,172,576.00
ADULT MISD. PROBATION	0.00	212,225.00	0.00	379,150.00	0.00	394,435.00	394,435.00
DIST. COURT SALARIES	296,379.95	144,935.57	385,508.00	223,250.00	412,493.00	233,680.00	646,173.00
JAIL	0.00	1,374,530.00	0.00	1,500,358.00	0.00	1,348,016.00	1,348,016.00
LAW ENF. COMM.	358,349.91	179,481.39	434,395.00	267,031.00	493,180.00	304,845.00	798,025.00
PROS. ATTORNEY	542,262.09	265,063.84	617,562.00	344,230.00	711,206.00	386,355.00	1,097,561.00
SHERIFF	1,218,528.55	876,709.68	1,390,172.00	1,272,251.00	1,487,485.00	1,347,218.00	2,834,703.00
INFO TECHNOLOGY	0.00	0.00	0.00	411,100.00	0.00	510,000.00	510,000.00
JUVENILE DETENTION	689,560.08	454,436.36	753,239.00	774,327.00	848,267.00	752,500.00	1,600,767.00
JUVENILE PROBATION	484,470.79	269,635.47	513,048.00	420,423.00	518,140.00	394,456.00	912,596.00
GRANTS	0.00	43,422.26	0.00	0.00	0.00	0.00	0.00
GENERAL RESERVE	0.00	0.00	20,000.00	20,000.00	50,000.00	50,000.00	100,000.00
TOTAL JUSTICE FUND		7,407,093.04		9,726,042.00			10,242,276.00
DISTRICT COURT	198,371.61	290,106.80	340,920.00	1,157,029.00	384,784.00	1,385,214.00	1,729,998.00
E911 SYSTEM	0.00	147,290.10	0.00	189,856.00	0.00	590,085.00	590,085.00
HEALTH	0.00	238,462.52	0.00	231,512.00	0.00	235,749.00	235,749.00
JR COLLEGE	0.00	114,350.00	0.00	200,000.00	0.00	300,000.00	300,000.00
PARKS & RECREATION	0.00	20,907.29	0.00	21,570.00	0.00	31,210.00	31,210.00
PEST	0.00	2,000.00	0.00	2,021.00	0.00	3,050.00	3,050.00
PUBLIC ASSISTANCE	41,250.00	784,363.31	48,814.00	1,215,803.00	0.00	241,100.00	241,100.00
REVALUATION	198,400.98	144,123.45	221,100.00	242,989.00	236,577.00	223,642.00	460,219.00
SANITARY LANDFILL	0.00	1,024,298.40	0.00	1,162,300.00	0.00	1,564,750.00	1,564,750.00
WEEDS	68,741.84	108,530.19	67,402.00	64,247.00	96,615.00	95,370.00	191,985.00
CID FUND	0.00	1,048.00	0.00	25,000.00	0.00	20,000.00	20,000.00
WATERWAY FUND	5,701.89	16,557.37	15,000.00	5,000.00	15,000.00	8,000.00	23,000.00
ELECTION CONS.	0.00	93,687.78	0.00	338,900.00	0.00	388,131.00	388,131.00
HOSPITAL	0.00	164,000.00	0.00	164,000.00	0.00	164,000.00	164,000.00
TOTAL OPERATING BUDGET		14,491,027.30		23,911,224.00			25,358,128.00
FAIR-EXHIBITS	85,222.82	102,284.82	42,870.00	179,910.00	42,870.00	179,910.00	222,780.00
FAIR-BLDG/GRDS	40,588.18	52,692.18	26,500.00	23,500.00	26,500.00	23,500.00	50,000.00
HISTORICAL SOCIETY	38,388.35	27,857.35	33,728.00	32,600.00	34,112.00	32,228.00	66,340.00
TOTAL OPERATING BUDGET		14,817,061.00		24,250,332.00			25,697,249.00

MINIDOKA COUNTY FISCAL YEAR 2025 TENTATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,856,747.00	2,203,602.00	591,865.00	4,520,362.00	9,172,576.00
JUSTICE FUND	4,165,560.00	2,234,917.00	0.00	3,841,799.00	10,242,276.00
DISTRICT COURT	368,781.00	900,000.00	0.00	461,217.00	1,729,998.00
PUBLIC ASSISTANCE	0.00	236,100.00	0.00	5,000.00	241,100.00
HOSPITAL	100,941.00	0.00	0.00	63,059.00	164,000.00
REVALUATION	434,128.00	0.00	0.00	26,091.00	460,219.00
HEALTH	224,748.00	0.00	0.00	11,001.00	235,749.00
PARKS & RECREATION	27,546.00	0.00	0.00	3,664.00	31,210.00
JR COLLEGE	100,000.00	73,881.00	0.00	126,119.00	300,000.00
WEED	183,906.00	0.00	0.00	8,079.00	191,985.00
FAIR BLDG/GRDS (CAP)	33,360.00	13,995.00	0.00	2,645.00	50,000.00
FAIR EXHIBITS (OP)	101,250.00	0.00	0.00	121,530.00	222,780.00
CID	0.00	18,500.00	0.00	1,500.00	20,000.00
E911 SYSTEM	0.00	365,085.00	0.00	225,000.00	590,085.00
PEST	3,020.00	0.00	0.00	30.00	3,050.00
WATERWAYS	0.00	0.00	0.00	23,000.00	23,000.00
SANITARY LANDFILL	0.00	0.00	0.00	1,564,750.00	1,564,750.00
HISTORICAL SOCIETY	65,573.00	0.00	0.00	767.00	66,340.00
ELECTION CONSOLIDATION	0.00	300,131.00	0.00	88,000.00	388,131.00
TOTAL	7,665,560.00	6,346,211.00	591,865.00	11,093,613.00	25,697,249.00

PUBLISH: Times News, August 20, 2024