City of Teton Budget

20 North Center/ PO Box 266

Teton, ID 83451

TETON CITY BUDGET

Fiscal Year 2025

GENERAL FUND	2025
REVENUES	
PROPERTY TAX	29,592
FRANCHISE FEES	17,000
CITY LICENSES	2,500
SALES TAX REVENUE SHARING	95,267
STATE LIQUOR	35,200
SCHOOL CONTRACTS	7,000
INTEREST & MISC	5,000
BUILDING PERMITS & P&Z	2,500
Fine Distribution	2,500
Grants	
	196,559
EXPENSES	
WAGES & TAXES	64,773
GAS & OIL	9,000
REPAIRS & SUPPLIES	17,000
LEGAL & AUDIT	21,500
INSURANCE	19,000
OFFICE-UTILITIES	13,000
CITY IMPROVEMENTS	30,000
MISC.-TRAVEL, TRAINING & DUES	17,286
PLANNING & ZONING	5,000
	196,559

STREET FUND	2025

REVENUES

COUNTY RD & BRIDGE	16,000	
STATE HIGHWAY	75,890	
INTEREST & MISC	1,000	-
Grant		
	92,890	-

EXPENSES

WAGES & TAXES	27,760
STREET LIGHTS	4,000
GAS & OIL	8,000
REPAIRS & SUPPLIES	12,000
ROAD MAINTENANCE	15,000
MISC.	15,130
EQUIPMENT	8,000
Legal & Audit	3,000
	92,890

WATER FUND **2025**

REVENUES

WATER RECEIPTS	168,840
WASTEWATER RECEIPTS	243,492
INTEREST & MISC	7,500
CONNECTION FEES	
	419,832

EXPENSES

WAGES & TAXES	92,534
POWER	30,000
OFFICE	10,000
SEWER BOND PAYMENT	54,450
REPAIRS & SUPPLIES	100,000
TESTING & WATER ASSESMENT	2,500
MISC.	16,348
REXBURG FEES	70,000
CAPITAL PROJECTS	28,000
Legal & Audit	12,000
Fuel & Oil	4,000
	419,832