NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 3, 2024 at 6 p.m. and Wednesday, September 4, 2024 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2024-2025

			2023-2024 ANTICIPATED		APPROVED 2024-2025 BUDGET		
	Salaries	Other Expenses	Salaries	Other Expenses	Salaries	Other Expenses	
	and Wages	and Benefits	and Wages	and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	**FY 2023**	**FY 2023**	**FY 2024**	**FY 2024**	**FY 2025**	**FY 2025**	**FY 2025**
GENERAL	0	9,654,887	0	11,531,990	0	11,158,725	11,158,725
ASSESSOR	945,707	65,931	1,019,802	83,300	1,080,843	80,300	1,161,143
AUDITOR, CLERK, RECORDER	1,729,683	37,431	1,917,546	38,500	2,030,120	38,500	2,068,620
COMMISSIONERS	496,150	32,247	437,695	35,600	466,856	35,850	502,706
CORONER	261,585	53,070	283,712	76,700	290,842	73,100	363,942
COUNTY AGENT		218,400		229,817		237,401	237,401
MAINTENANCE	420,034	1,300,522	502,362	1,454,176	405,933	1,471,226	1,877,159
SHERIFF	4,294,356	976,943	4,857,492	1,142,093	5,229,239	1,288,176	6,517,415
TREASURER	310,046	52,902	341,499	80,950	356,628	80,950	437,578
ZONING	0	0	517,754	97,442	601,266	91,500	692,766
VETERANS	48,672	3,152	52,562	6,050	55,724	6,050	61,774
HUMAN RESOURCES	171,732	5,862	192,088	7,866	203,591	7,866	211,457
INFORMATION TECHNOLOGY	0	0	159,620	679,383	186,961	701,803	888,764
EMERGENCY MANAGEMENT	91,499	30,866	90,709	34,774	96,159	37,809	133,968
RESEARCH/DEVELOPMENT	63,794	1,654	68,890	2,200	73,029	2,380	75,409
HOUSEKEEPING	385,548	89,734	437,279	99,140	474,883	109,830	584,713
TELEPHONE SYSTEM	0	99,268	0	103,200	0	93,200	93,200
TOTAL	9,218,804	12,622,869	10,879,010	15,703,181	11,552,074	15,514,666	27,066,740
ELECTION CONSOLIDATION	170,814	166,675	235,000	205,750	249,495	220,000	469,495
JUSTICE							
GENERAL		1,195,301		1,340,000		175,000	175,000
PUBLIC DEFENDER	1,383,759	92,554	1,898,604	101,600	0	0	0
PROSECUTING ATTORNEY	2,325,990	116,382	2,633,634	130,000	2,741,558	269,300	3,010,858
JUVENILE PROBATION	471,388	106,143	536,512	114,772	537,801	110,880	648,681
MISDEMEANOR PROBATION	468,250	233,031	560,332	298,545	580,757	334,425	915,182
TARC	1,107,714	321,028	1,323,395	336,300	1,233,316	342,790	1,576,106
CRIMINAL JUSTICE FAC.	3,687,528	2,975,266	4,485,424	3,556,460	4,843,519	3,794,155	8,637,674
JUVENILE DETENTION	833,419	185,356	1,071,630	215,600	1,124,277	231,208	1,355,485
TORT	0	710,322	0	840,045	0	956,715	956,715
AGRICULTURAL FAIR DIST.	0	0	442,649	1,306,751	493,400	1,403,950	1,897,350
COURT PROGRAMS*	0	734,440		953,878	287,805	2,012,968	2,300,773
NOXIOUS WEEDS	185,494	157,291	205,113	180,603	182,765	162,248	345,013
PARKS AND RECREATION	263,878	226,076	286,113	296,885	279,599	289,416	569,015
SOLID WASTE*	0	4,615,525	0	4,660,456	0	4,709,383	4,709,383
AD VALOREM	790,713	373,452	841,776	414,655	876,263	441,334	1,317,597
DISTRICT COURT	458,930	407,756	589,600	474,210	618,103	513,955	1,132,058
INDIGENT*	113,922	138,466	65,645	182,443	69,576	185,446	255,022
PUBLIC HEALTH	0	1,008,130	0	998,301	0	1,006,068	1,006,068
SAFEHOUSE*	228,863	117,404	291,117	125,911	325,962	152,436	478,398
REVENUE SHARING*	0	20,797	0	25,000	0	25,000	25,000
GRANTS*	0	2,025,668	0	1,267,655	0	1,158,339	1,158,339
CAPITAL PROJECTS*	0	2,421,446	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	30,800	0	20,000	0	20,000	20,000
SHERIFF'S DONATIONS*	0	38,577	0	2,000	0	2,000	2,000
SHERIFF'S DRUG SEIZURE*	0	34,257	0	30,000	0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	1,210	0	1,000	0	1,000	1,000
WATERWAYS*	23,918	75,861	25,704	79,352	29,502	56,106	85,608
SNOWMOBILE*	0	36,472	0	40,000	0	40,000	40,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	78,750	24,246	85,504	26,512	90,631	28,372	119,003
T.F. COUNTY SEARCH & RESCUE*	0	39,899	0	65,000	0	65,000	65,000
JUVENILE PROBATION MISC.*	0	17,140	0	25,006	0	19,475	19,475
JUDGMENTS I.C. 63-1305						29,360	29,360
TOTAL	12,593,329	18,646,972	15,577,752	18,974,690	14,564,329	19,446,329	34,010,658
TOTAL--ALL FUNDS	21,812,133	31,269,841	26,456,762	34,677,871	26,116,403	34,960,995	61,077,398
ARPA				8,436,441		10,045,698	10,045,698

THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2024 TO SEPTEMBER 30, 2025 IS AS FOLLOWS:

	CASH	OTHER	PROPERTY				
	FORWARD	THAN	TAX	AD			
	BALANCE	TAXES	REPLACEMENT	VALOREM	TOTALS		
CURRENT EXPENSE	300,578	12,292,960	676,242	13,796,960	26,390,498		
ELECTION CONSOLIDATION	0	469,495			469,495		
JUSTICE FUND	100,000	3,046,207		13,172,779	16,318,986		
PUBLIC HEALTH	0	118,731		887,337	1,006,068		
NOXIOUS WEEDS	0	78,759		266,254	345,013		
INDIGENT*	254,022	1,000		0	255,022		
PARKS AND REC.	50,000	159,251		359,764	569,015		
AGRICULTURAL FAIR	0	1,797,350		100,000	1,897,350		
AD VALOREM	65,000	27,529		1,225,068	1,317,597		
SOLID WASTE*	0	4,709,383		0	4,709,383		
DISTRICT COURT	59,246	1,072,812		0	1,132,058		
COURT PROGRAM/FUNDS*	1,528,708	772,065		0	2,300,773		
TORT	0	18,727		937,988	956,715		
SAFEHOUSE*	0	478,398		0	478,398		
CAPITAL PROJECTS*	0	600,000		0	600,000		
SHERIFF'S SOR*	0	20,000		0	20,000		
SHERIFF'S DONATIONS*	2,000	0		0	2,000		
SHERIFF'S DRUG SEIZURE*	0	30,000		0	30,000		
SHERIFF'S YOUTH PLATE*	0	1,000		0	1,000		
REVENUE SHARING *	5,000	20,000		0	25,000		
GRANTS*	11,010	1,147,329		0	1,158,339		
WATERWAYS *	11,928	73,680		0	85,608		
SNOWMOBILE FUND *	0	40,000		0	40,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	119,003		0	119,003		
T.F. COUNTY SEARCH & RESCUE*	0	65,000		0	65,000		
JUVENILE PROBATION MISC.*	0	19,475		0	19,475		
JUDGMENTS I.C. 63-1305				29,360	29,360		
TOTAL	2,387,492	27,238,154	676,242	30,775,510	61,077,398		
ARPA	10,045,698				10,045,698		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.

Kristina Glascock, Twin Falls County Clerk

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