NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR
FISCAL YEAR 2024-2025 (FY 2025)
CITY OF ARIMO, IDAHO, & ARIMO RURAL FIRE, IDAHO

Notice is hereby given that the City of Arimo, Bannock County, Idaho; and the Arimo Rural Fire District will hold a hearing for the consideration of the budget for the fiscal period October 1, 2024 to September 30, 2025, pursuant to the provisions of Sections 50-1004 and 50-1005A, Idaho Code. The hearing will be held at Arimo City Hall, 115 Henderson, at 6:00 P.M., on **August 14, 2024**. All interested persons may appear and show cause, if and why such budget should or should not be adopted. Copies of the proposed budget in detail in detail are available at City Hall during regular office hours.

REVENUES (City of Arimo)	**Actual**	**Budget**	**Proposed Budget**
Property Tax Levy	**FY 2023**	**FY 2024**	**FY 2025**
General	$ 45,487.19	$ 49,000.00	$ 53,000.00
Natural Gas Bond	$ 31,540.00	$ 31,540.00	$ 31,540.00
TOTAL City Property Tax Levy	**$ 77,027.19**	**$ 80,540.00**	**$ 84,540.00**
REVENUES (Arimo Rural Fire)			
Property Tax Levy	$ 13,928.72	$ 13,000.00	$ 13,905.00
TOTAL Arimo Rural Fire Property Tax Levy	**$ 13,928.72**	**$ 13,000.00**	**$ 13,905.00**
Other Revenue Sources			
General misc.	$ 67,660.18	$ 63,000.00	$ 72,000.00
General Contingency	$ 9,605.74		$ 15,000.00
Arimo Fire/Rural Fire Contingency	$ -	$ -	$ 10,000.00
ARPA Savings Account	$ 11,210.00	$ 78,294.00	$ 67,084.00
Grants & Misc.	$ 5,444.65	$ 1,500.00	$ 4,000.00
Rebates	$ 2,264.55	$ 2,000.00	$ 2,500.00
Sale of Surplus Property	$ -	$ -	$ 5,000.00
Highway, Road and Bridge, state	$ 25,291.94	$ 28,395.00	$ 21,000.00
Street contingency	$ 20,000.00		
Water Fund	$ 79,825.03	$ 76,000.00	$ 82,000.00
Water contingency	$ -	$ 10,000.00	$ 10,000.00
Garbage Fund	$ 24,358.26	$ 24,000.00	$ 26,000.00
Garbage contingency	$ 483.27	$ 3,000.00	$ 5,000.00
TOTAL Other Revenue	**$ 246,143.62**	**$ 286,189.00**	**$ 319,584.00**
TOTAL ALL REVENUE	**$ 337,099.53**	**$ 379,729.00**	**$ 418,029.00**
EXPENDITURES			
General Fund: Administration	$ 68,187.89	$ 64,300.00	$ 96,000.00
General Fund: Park & Rec	$ 39,672.14	$ 26,000.00	$ 26,000.00
ARPA Fund	$ 11,210.00	$ 78,294.00	$ 67,084.00
Arimo Fire/Arimo Rural Fire	$ 22,664.39	$ 30,500.00	$ 31,905.00
Natural Gas Bond + rebates	$ 33,714.61	$ 33,540.00	$ 34,040.00
Street Fund	$ 56,983.94	$ 34,095.00	$ 40,000.00
Water Fund	$ 79,825.03	$ 86,000.00	$ 92,000.00
Garbage Fund	$ 24,841.53	$ 27,000.00	$ 31,000.00
TOTAL ALL EXPENDITURES	**$ 337,099.53**	**$ 379,729.00**	**$ 418,029.00**

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by

Publication dates for the public hearing are July 24, and July 31, 2024.