APPROVED BUDGET - FISCAL YEAR 2025
CITY OF ASHTON
ORDINANCE 510-24

	Actual 2023	Budget 2024	YTD 2024	Proposed 2025
Expenditures				
General Fund	170,142	192,833	111,893	291,202
Police Dept	441,547	449,232	214,739	514,200
Street Fund	721,533	225,176	130,404	279,497
Parks & Recreation	86,896	140,155	21,911	163,337
Other Special Funds	110,199	33,560	3,190	29,291
Water Fund	419,755	507,842	254,161	568,000
Sewer Fund	730,591	1,552,315	339,696	2,518,200
Sanitation Fund	211,553	298,500	113,298	300,500
Expenditure Totals	**2,892,216**	**3,399,613**	**1,189,291**	**4,664,227**
Revenues				
Property Tax Levy Revenue				
General Fund	244,369	267,727	163,223	268,348
Streets	132,816	138,326	88,468	138,647
Parks & Recreation	24,866	26,773	16,588	26,835
Capital Improvement	12,433	13,386	8,184	13,417
Judgment	-	-	-	-
Total Levy Revenue	**414,483**	**446,212**	**276,463**	**447,247**
Other Revenue				
General Fund Other	101,318	35,288	27,578	30,000
State Sources	138,301	140,175	142,984	124,328
Fines/Fees/Licenses/Permits	42,859	13,900	39,223	31,400
State Highway Users	51,249	56,350	37,625	56,350
County Road & Bridge	9,050	14,000	6,845	14,000
Street Fund Other	453,259	5,500	10,025	500
Parks & Rec	3,373	32,300	3,544	26,600
Other Special Rev Funds	25,434	15,874	20,604	15,274
Water Fund	369,139	327,000	219,895	333,000
Sewer Fund	806,111	1,518,200	475,575	2,518,200
Sanitation Fund	286,399	298,000	168,299	300,500
Revenue Total	**2,700,975**	**2,902,799**	**1,428,660**	**3,897,399**
From Reserves	-	374,946	-	619,309
Interfund Transfers	298,857	128,016	-	147,519
Carryover and Interfund Transfers Total	**298,857**	**502,962**	**0**	**766,828**
Grand Total Revenue	**2,999,832**	**3,405,761**	**1,428,660**	**4,664,227**

This Budget was approved by the Ashton City Council on August 28, 2024

Mayor Thomas Mattingly