Instrument # 764167
BINGHAM COUNTY
8-8-2024 11:08:32 AM No. of Pages: 2
Recorded for : CITY OF BLACKFOOT
PAMELA W. ECKHARDT Fee: 0.00
Ex-Officio Recorder Deputy DD

CITY OF BLACKFOOT
BINGHAM COUNTY, IDAHO
ORDINANCE # 2258

ANNUAL APPROPRIATIONS BILL OF 2024-2025

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, APPROPRIATING THE SUM OF $32,591,274 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF BLACKFOOT, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Blackfoot, Bingham County, Idaho.

Section 1: That the sum of $32,591,274 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Blackfoot, Bingham County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

General Fund		
	Administration	$2,588,231
	Police	$4,817,426
	Fire	$2,304,075
	Planning & Zoning	$953,827
	Total General Fund	**$10,633,558**
Ambulance		$1,865,485
Streets		$2,476,893
Airport		$338,427
Cemetery		$253,644
Library		$788,843
Parks & Recreation		
	Parks & Recreation	$630,589
	Golf	$847,273
	Total Parks & Recreation Fund	**$1,477,863**
Capital Improvement		$112,360
Water		$5,187,409
Sewer		$7,178,814
Sanitation		$2,118,084
Healthcare Reserve		$129,895
Total Appropriations All Funds		**$32,591,274**

Section 3: That a general tax levy on all taxable property within the City of Blackfoot be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take affect and be in full force upon its passage, approval, and publication in one issue of the Post Register, a newspaper of general circulation in the City of Blackfoot, and official newspaper of the said City.

PASSES under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Blackfoot, Bingham County, Idaho at a convened meeting of the City of Blackfoot City Council held on the 6th day of August 2024.

Marc Carroll, Mayor
City of Blackfoot

ATTEST:

Suzanne McNeel, City Clerk
City of Blackfoot

GREAT SEAL OF THE CITY OF BLACKFOOT
BINGHAM COUNTY, IDAHO
Incorporated 1901

76417

PROOF OF PUBLICATION
Idaho State Journal and Post Register

State of Idaho
County of Bingham

I, Collins Crapo first being duly sworn, depose and say: That I am the Processing Clerk employed by Adams Publishing Group of the Rockies LLC, publishers of The Idaho State Journal and Post Register, a newspaper of general circulation, published 4 days, Tuesday, Wednesday, Friday and Saturday, at Pocatello and Idaho Falls, Idaho.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said Idaho State Journal and Post Register and on IdahoPublicNotices.com for 2 day(s), first publication having been made on 07/19/2024 last publication having been made on 07/26/2024, and that the said notice was published in the regular and entire issue of said papers on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.

Collins Crapo

Subscribed and sworn to before me, on this 26th day of July, 2024

Beth Crossley

Notary Public
My commission expires:

_____ attached jurat _____

STATE OF IDAHO

ss.

COUNTY OF BINGHAM

On this 26th day of July, 2024 before me, the undersigned, a Notary public for said state, personally appeared Collins Crapo, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Beth Crossley

Notary Public for APG of the Rockies
Residing: Idaho Falls, Idaho
Commission expires: 7/28/28

BETH CROSSLEY NOTARY PUBLIC Comm No. 68167 STATE OF IDAHO

535055

AD# 535055AD#

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY2025)
CITY OF BLACKFOOT, IDAHO

Notice is hereby given that the City Council of the City of Blackfoot, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2024 to September 30, 2025, pursuant to the provisions of Idaho Code Section 50-1002. The said hearing is to be held at City Hall, Blackfoot, Idaho at 7:00 p.m., on July 30, 2024. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted.

PROPOSED EXPENDITURES

Fund Name	FY 2023 Actual Expenditures	FY 2024 Budgeted Expenditures	FY 2025 Proposed Expenditures
General Fund			
Administration	$1,688,462	$2,261,290	$ 2,588,231
Police	$4,005,941	$4,492,256	$ 4,817,426
Fire	$2,009,118	$2,199,589	$ 2,304,075
Building/Zoning	$ 309,830	$ 475,191	$ 953,827
General Fund Total	**$8,013,350**	**$9,428,326**	**$10,663,558**
Ambulance	$ 1,496,114	$ 1,785,565	$ 1,865,485
Street	$ 1,706,348	$ 1,700,360	$ 2,476,893
Airport	$ 172,445	$ 337,659	$ 338,427
Cemetery	$ 240,551	$ 252,460	$ 253,644
Library	$ 587,571	$ 652,340	$ 788,843
Parks & Recreation	$ 1,535,335	$ 1,453,057	$ 1,477,863
Capital Improvement Fund	$ 42,779	$ 109,000	$ 112,360
Water	$ 2,293,096	$ 3,283,703	$ 5,187,409
Sewer	$ 4,691,195	$ 7,819,374	$ 7,178,814
Sanitation	$ 1,722,505	$ 2,046,825	$ 2,118,084
Healthcare Reserve Fund	$ 92,055	$ 129,895	$ 129,895
Grand Total All Funds	**$22,593,343**	**$28,998,564**	**$32,591,274**

PROPOSED REVENUES

Fund Name Property Tax Levy	FY2023 Actual Revenue	FY2024 Budgeted Revenue	FY2025 Proposed Revenue
General	$3,931,387	$4,030,693	$4,265,927
Street	$ 541,152	$ 555,216	$ 557,387
Airport	$ 45,542	$ 45,673	$ 47,043
Cemetery	$ 174,524	$ 179,278	$ 184,657
Library	$ 271,641	$ 278,821	$ 287,186
Parks & Recreation	$ 231,170	$ 236,761	$ 243,864
Capital Improvement	$ 106,672	$ 108,424	$ 111,677
Tort	$ 220,597	$ 227,215	$ 234,032
Total Levy Amounts	**$5,522,686**	**$5,662,081**	**$5,931,772**
OTHER REVENUES			
General	$ 5,310,476	$ 5,170,418	$ 6,163,602
Ambulance	$ 1,753,038	$ 1,785,565	$ 1,865,485
Street	$ 1,009,056	$ 1,145,144	$ 1,919,506
Airport	$ 138,359	$ 291,986	$ 291,384
Cemetery	$ 52,825	$ 73,182	$ 68,987
Library	$ 283,911	$ 373,519	$ 501,657
Parks & Recreation	$ 1,257,519	$ 1,216,296	$ 1,233,999
Capital Improvement	$ 663	$ 750	$ 683
Water	$ 2,516,161	$ 3,283,703	$ 5,187,408
Sewer*	$ 5,462,901	$ 7,819,374	$ 7,178,814
Sanitation	$ 1,694,644	$ 2,046,825	$ 2,118,084
Healthcare Reserve Fund	$ 69,022	$ 129,895	$ 129,895
	$19,548,575	$23,336,657	$26,659,503
Total Tax and Other Revenue	**$25,071,262**	**$28,998,738**	**$32,591,274**
Difference btwn Rev/Exp.	$ 2,477,919	-$ 174	$ 0
Total Revenue/Carryover	**$27,549,180**	**$28,998,564**	**$32,591,274**

Published: July 19, 26, 2024 (PR/ISJ1222-535055)



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