The Star-News

AFFIDAVIT OF PUBLICATION

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STATE OF IDAHO
SS.
COUNTY OF VALLEY

I, Jennifer Spencer, as publisher/agent of

The Star-News

of Valley County, State of Idaho, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/01/2024, 08/08/2024

Jennifer Spencer
Agent Signature

Subscribed and sworn to before me this

9 day of August, A.D. 2024.

Sharon Oldroyd
Notary Public

NOTARY PUBLIC
SHARON OLDROYD
COMM. # 721828
MY COMMISSION EXPIRES
FEBRUARY 06, 2026
STATE OF UTAH

Advertising Fee: $456.28

NOTICE OF PUBLIC HEARING

CITY OF CASCADE

PROPOSED BUDGET FOR FISCAL YEAR 2024-2025

Notice is hereby given that the City Council of the City of Cascade, Valley County, Idaho will hold a public hearing for consideration of the proposed fiscal year 2023-2024 budget in accordance with Idaho Code 50-1002. The hearing will be held at Cascade City Hall, 105 South Main Street, Cascade, Idaho on Monday August 12, 2024 at 6 p.m. All interested residents are invited to appear and offer testimony concerning the proposed budget.

Copies of the proposed City budget are available on the City Website (https://cascadeid.us/city-government/budget/) or at City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk at 208.382.4279 at least 48 hours prior to the hearing.

EXPENDITURES		Actual FY 2022-2023	Approved FY 2023-2024	Proposed FY 2024-2025
GENERAL FUND	Administration	472,458	311,726	435,228
	P&Z/Code/ Building	191,084	145,069	138,233
	Police	259,902	259,902	0
	TOTAL GENERAL FUND	**923,444**	**716,697**	**573,461**
SPECIAL FUNDS	Streets	1,006,487	1,678,202	1,429,476
	Library	174,960	134,358	143,708
	Cemetery	14,075	20,522	27,331
	Parks	94,127	156,070	473,390
	Airport	201,022	54,008	115,173
	LOT	13,119	264,000	368,000
	TOTAL SPECIAL FUNDS	**1,503,790**	**2,307,159**	**2,557,078**
PROPRIETARY FUNDS	Water	722,139	532,352	567,336
	Sewer	401,538	399,085	499,964
	Geothermal	0	0	154,622
	TOTAL PROPRIETARY FUNDS	**1,123,677**	**931,437**	**1,221,922**
	TOTAL EXPENSES	**$3,550,911**	**$3,955,292**	**$4,352,461**
EVENUES				
TAX LEVY	Admin Dept	316,354	320,148	119,754
	Streets Fund	375,746	387,125	624,583
	Library Fund	100,922	113,380	126,798
	Cemetery Fund	19,890	20,522	25,811
	Parks Fund	72,641	74,839	90,990
	Airport Fund	14,804	15,257	12,685
	TOTAL TAX LEVY	**$900,356**	**$931,271**	**$1,000,621**
LOCAL TAX	LOT Tax Ord. 711	314,554	264,000	368,000
	LOT TAX REVENUE	**$314,554**	**$264,000**	**$368,000**
OTHER SOURCES	Admin Dept	689,317	396,548	453,707
	Streets Fund	354,535	1,291,077	804,893
	Library Fund	74,039	20,978	16,910
	Cemetery Fund	1,120	0	1,520
	Parks Fund	11,115	81,231	382,400
	Airport Fund	588,046	38,750	102,488
	TOTAL OTHER REVENUE	**$1,718,172**	**$1,828,584**	**$1,761,918**
PROPRIETARY FUNDS	Water	360,076	299,188	337,336
	Water Bond	233,865	233,164	230,000
	Sewer	605,833	295,821	407,336
	Sewer Bond	105,398	103,264	92,628
	Geothermal	0	0	154,622
	TOTAL PROPRIETARY FUND	**$1,305,173**	**$931,437**	**$1,221,922**
	TOTAL ALL REVENUE	**$4,238,255**	**$3,955,292**	**$4,352,461**

The proposed expenditures and revenues for the fiscal year 2023-2024 have been tentatively approved by the City Council.

Keith Latimer, Treasurer

Published for Public hearing on August 1 and August 8. 2024

Published in The Star-News August 1, 8, 2024.

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