ORDINANCE NO. 237

FY 2025 Annual Appropriation Ordinance

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING **OCTOBER 1, 2024,** APPROPRIATING THE SUM OF **$ 358,650** TO DEFRAY THE EXPENSES AND LIABILITIES OF THE **CITY OF CASTLEFORD** FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSED FOR WHICH SAID APPROPRIATIONS IS MADE.

BE IT ORDAINED by the Mayor and City Council of the **City of Castleford, Twin Falls County, Idaho.**

Section 1: That the sum of **$ 358,650** be, and the same is appropriated to defray the necessary expenses and liabilities of the **City of Castleford, Twin Falls County, Idaho** for the fiscal year **beginning October 1, 2024.**

Section 2: The Objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:		
GENERAL FUND		
Administration		
Salary & payroll expenses	21,000	
Council Compensation	12,000	
Publications	1,000	
Postage	400	
Computer	1,000	
Legal	4,350	
Audit	1,500	
Insurance	8,500	
Utilities	6,500	
Membership Dues	800	
Office Supplies	1,500	
Community Outreach	1,000	
Building Improvements	500	
Conference Expenses	1,000	
SIRCOMM	2,500	
Total General	$63,550	**$63,550**
CAPITAL IMPROVEMENT FUND		
Savings	$2,400	**$65,590**
STREET FUND		
Salary	2,500	
Street Lights	6,550	
Vehicle Maintenance/Operations	3,000	
Signs	2,000	
Street & Alley Repair	53,000	
Snow Removal	3,000	
Meeting Attendance	250	
Weed Control & Equipment	1,200	
Audit	1,500	
Total Street Fund	$73,000	**$138,950**
UTILITY FUNDS		
Water Fund		
Salary/Payroll	45,000	
FICA-Medicare	8,550	
Utilities	12,000	
Operations & Maintenance	20,000	
Computer	9,000	
Audit	1,500	
Loan Payment	10,100	
Legal	500	
Billing Postage	500	
Conference	1,000	
Mileage	200	
IRWA Dues	850	
Publications	500	
Professional Licensing	300	
Total Expenses Water	$110,000	**$248,950**
Sewer Fund		

Salary/Payroll	35,000	
PERSI	8,464	
Utilities	3,000	
Operations & Maintenance	5,000	
Licensing	1,000	
Billing Postage	500	
Audit	1,500	
Conference Expenses	1,200	
Loan Payment	39,336	
Total Expense Sewer	$95,000	**$343,950**
Garbage Fund		
Western Waste	12,000	
Total Expense Garbage	$12,000	**$355,950**
Irrigation Fund		
Municipal Irrigation	1,400	
Repairs & Maintenance	1,300	
Total Expense	$2,700	**$358,650**
Grand Total		**$358,650**
ESTIMATED INCOME:		
General Fund		
Tax Levy	17,600	
License & Permits	1,000	
State Revenue	25,000	
Liquor Appt.	6,800	
Interest	650	
Dog Tags	200	
Special Assessments	1,500	
Utility Overpayment	10,000	
Restitution Received	800	
Total General	$63,550	**$63,550**
CAPITAL IMPROVEMENT FUND		
Savings	2,400	**$65,590**
Street		
Carry-over	47,500	
Highway Tax	5,500	
Highway Tax Interest	100	
State Highway	12,800	
HB312 & HB362	7,000	
Savings Interest	100	
Total Street Revenue	$73,000	**$138,950**
UTILITY FUNDS		
Water		
Fund Balance Allocated	7,500	
Water User Fees	100,000	
Service Charge	2,500	
Total Revenue Water	$110,000	**$248,950**
Sewer		
Fund Balance Allocated	6,800	
Sewer Users Fee	86,000	
Service Charge	2,200	
Total Revenue Sewer	$95,000	**$343,950**
Garbage		
Garbage Users Fee	12,000	
Total Revenue Garbage	$12,000	
Irrigation		**$355,950**
Irrigation Users Fee	2,700	
Total Revenue Irrigation	$2,700	
TOTAL APPROVED		**$358,650**
BUDGET	**$358,650**	**$358,650**

Section 3: That a general tax levy on all taxable property within the City of Castleford be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.
Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Times News, a newspaper of general circulation in the Magic Valley, and the official newspaper of the City of Castleford.

PASSED by the Council and APPROVED by the Mayor of the City of Castleford, Idaho, this 9th day of July 2024.
APPROVED: Cliff Lockhart, Mayor ATTESTED TO: Jane Bantea, City Clerk