Notice of Public Hearing
Proposed Budget for FY 2024-2025
City of Culdesac, Idaho

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at City Hall, Culdesac, Idaho at 6:00 p.m. August 26, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed city budget in detail are available at City Hall during regular office hours (8:00 a.m. to 4:30 p.m. Monday through Thursday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall at 208-843-5483 at least 48 hours prior to the public hearing.

		Expenditures	
	FY 23 Actual	FY 24 Budgeted	FY 25 Proposed
Fund Name	Expenditures	Expenditures	Expenditures
General Fund			
Parks and Recreation	10,495	12,545	11,445
General and Administration	522,835	514,018	521,157
General Fund Total	533,330	526,563	532,602
Street Fund	683,235	623,675	636981
Fire Department	38,435	38,500	38,600
Gem Community	15,185	16,550	17,600
Bond Redemption Fund-Water	18,420	18,420	23420
Bond Redemption Fund & Debt Service-Sewer	22,282	22,282	22,282
Water, Sewer, Sanitation Funds	499,979	906,718	1,065,862
Grand Total All Funds -- Expenditures	1,810,866	2,152,708	2,337,347

		Revenues	
	FY 23 Actual	FY 24 Budgeted	FY 25 Proposed
Fund Name	Revenue	Revenue	Revenue
Property Tax Levy			
General Fund	82,071	84,924	87,565
Forgone	0	0	360
Street Fund	44,809	45,729	47,419
Total Property Tax Levy	126,880	130,653	135,344
Revenue sources other than property tax			
General Fund	435,339	494,102	505,921
General Fund Balance Carryover	10,000	22,439	26,441
Street Fund	578,426	612,309	616,024
Street Fund Balance Carryover	60,000	699	21,197
Park and Recreation Fund	5,920	5,920	5,920
Water, Sewer, Sanitation Funds	410,681	742,816	856,516
Water Fund Balance Carryover	80,000	29,071	48,715
Sewer Fund Balance Carryover	50,000	59,649	65,069
Gem Community	15,185	16,550	17,700
Fire Department	34,435	34,500	34,500
Fire Department Balance Carryover	4,000	4,000	4,000
Total Other Revenue Source	1,683,986	2,022,055	2,202,003
Grand Total All Funds -- Revenues	1,810,866	2,152,708	2,337,347

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the Notice of Public Hearing is August 13, 2024 and August 20, 2024 in the Lewiston Morning Tribune.
Dated August 26, 2024
/s/ Carol Spencer
Carol Spencer, City Clerk/Treasurer
City of Culdesac, State of Idaho