NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY 25)
CITY OF DEARY

A public hearing, pursuant to Idaho Code 20-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024, to September 30, 2025. The hearing will be held at City Hall, Deary, Idaho at 7:00PM on August 14, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours (8:00 am to 4:00pm, Monday-Thursday, unless otherwise posted). City Hall is accessible to persons will disabilities. The proposed Fiscal Year 2023 budget is shown below as Fiscal Year 2025 proposed expenditures and revenues.

	Fiscal Year 2023 Actual Expenditures	Fiscal Year 2024 Current Expenditures	**FY 2025 Proposed Expenditures**
General Fund			
General Gov't	$136,600.00	$107,625.00	$183,000.00
Public Safety	$17,000.00	$16,281.00	$18,000.00
Street	$75,150.00	$35,553.00	$285,700.00
Library & City Hall Repairs	$1,200.00	$1,500.00	$1,000.00
Recreation	$27,000.00	$22,023.00	$29,000.00
Recreation Grant	$10,000.00	$3,000.00	$2,000.00
ARPA Grant	$9,000.00	-	-
Capital Outlay	$6,200.00	-	$33,200.00
Contingency	$25,000.00	-	$50,000.00
Transfers out to sewer	$150,000.00	-	$100,000.00
General Fund Total	***$457,150.00***	**$185,982.00**	***$701,900.00***
Water Fund Total Expenses	**$399,880.00**	**$145,000.00**	***$469,900.00***
Sewer Fund Total Expenses	**$180,000.00**	**$126,180.00**	***$314,925.00***
Sanitation Fund Total Expenses	**$103,050.00**	**$105,380.00**	***$107,000.00***
Total Estimated Expenditures All Funds	**$1,140,080.00**	**$562,542.00**	**$1,593,725.00**

	Fiscal Year 2023 Actual Revenues	Fiscal Year 2024 Current Revenues	**FY 2025 Proposed Revenues**
General Fund			
Property Tax Levy	$152,780.00	$145,500.00	$160,755.00
Revenue Sources Other than Property Tax	$150,370.00	$294,043.00	$541,145.00
Franchise Fee	$4,000.00	-	-
General Fund	$307,150.00	$439,543.00	$701,900.00
Water Fund Total Revenue	$399,880.00	$157,200.00	$469,900.00
Sewer Fund Total Revenue	$330,000.00	$311,500.00	$314,925.00
Sanitation Fund Total Revenue	$103,050.00	$103,660.00	$107,000.00
Total Estimated Revenues All Funds	**$1,140,080.00**	**$1,451,446.00**	**$1,593,725.00**

The proposed expenditures and estimated revenues for fiscal year 2024-2025 has tentatively been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 3rd and August 10th, 2024. Dated this 1st day of August 2024

Jason S. Johnson, Mayor

Sarah Dean, City Clerk/ Treasurer