ORDINANCE NO. 218

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF DECLO; LEVYING A DIRECT TAX UPON ALL THE TAXABLE PROPERTY WITHIN THE LIMITS OF THE CITY OF DECLO FOR THE PURPOSE OF PROVIDING THE NECESSARY MONEY FOR THE GENERAL FUND; PROVIDING FOR THE CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR PAYMENT OF TAXES SO COLLECTED UP TO 34,958.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

Instrument # 2024003227
BURLEY, CASSIA, IDAHO
8-29-2024 02:41:58 PM No. of Pages: 4
Recorded for : CITY OF DECLO Fee: 0.00
JOSEPH LARSEN Deputy
Ex-Officio Recorder
Index to: ORDINANCE

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DECLO, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary and all expenses of conducting business of the City of Declo, the sums of money, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 2024 - September 30, 2025

ESTIMATED EXPENDITURES

General Fund **Sub Total**	**$ 531,839.00**
Electrical Fund **Sub Total**	**$ 354,000.00**
Water **Sub Total**	**$ 147,200.00**
Sewer **Sub Total**	**$ 141,000.00**
Total Disbursements	**$ 1,174,039.00**

ESTIMATED REVENUE

October 1, 2023 - September 30, 2024

General	
License fees	$6,000.00
Intermountain gas franchise	3,300.00
St. of Id. Rev. sharing	36,171.00
State Liquor Fund	16,000.00
State Highway Fund	20,000.00
Property tax turnover	34,958.00
Fines	800.00
Ag Replacement	1,610.00
Irrigation	4,000.00
Cemetery	7,000.00
Trash Collection	33,000.00
North Cassia Rural F.D.	57,000.00
PILT	7,000.00
Misc.	45,000.00
Grant	250,000.00
Unappropriated funds	9,500.00
Sub Total	**$531,839.00**
Electric	
Power sales	$294,000.00
Deposits & misc.	20,000.00
Unappropriated Funds	40,000.00
Sub Total	**$354,000.00**
Water Revenue	
Minimum sales	$64,200.00
Other	23,000.00
Grants	60,000.00
Sub Total	**$251,000.00**
Sewer Revenue	
Sewer revenue	$81,000.00
Grant	30,000.00
Unappropriated Funds	30,000.00
Sub Total	**$141,000.00**
TOTAL ESTIMATED REVENUE	**$1,174,039.00**

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of $34,958.00 for the fiscal year commencing October 1, 2024 and ending September

30, 2025, upon all of the taxable property in the City of Declo, Idaho, and for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. That all monies realized from the other sources shall be apportioned to the general fund, except as otherwise provided by law, or Ordinance; that this Ordinance be, and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year 2024-2025.

Section 4. The City Clerk shall deliver to the Tax Collector of the County of Cassia, State of Idaho, a true and correct copy of this Ordinance, duly certified by her, and the taxes levied and assessed shall be by said Tax Collector collected as other taxes for state and county purposes as provided by law.

Section 5. The City Clerk shall also deliver a true and correct copy of this Ordinance, duly certified by her, to the Office of the Secretary of State of the State of Idaho, for filing pursuant to Idaho Code §50-1003.

Section 6. This Ordinance shall be in full force and effect from and after its approval, passage and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Declo, this 22nd day of August, 2024.

Lance Osterhout
Mayor - City of Declo

ATTEST:

Cinda Barker
City Clerk - City of Declo

ORDINANCE NO. 218

CERTIFICATION

I, Cinda Barker, the duly elected and qualified City Clerk of the City of Declo, Idaho do hereby certify that the annexed Ordinance No. 218 is a true copy of the Ordinance duly adopted by the City Council of the City of Declo, Idaho, at a regular meeting thereof on the 22nd day of August, 2024.

Cinda Barker
City Clerk - City of Declo

ATTEST:

Lance Osterhout
Mayor - City of Declo