AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, APPROPRIATING THE SUM OF 1,978,752 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF FAIRFIELD FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Fairfield, Camas County, Idaho.

Section 1: That the sum of $1,978,752, be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Fairfield, Camas County, Idaho for the fiscal year beginning October 1, 2024

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

Power/Old Library	$400
Power/Parks	$250
Power/Caboose	$250
Utilities-Street Lights	$9,500
Utilities-Fire Dept	$1,545
Utilities-Shop/Office	$6,000
Office Telephone	$3,850
Bldg Repairs/Maint	$13,000
Office Equip Rep/Maint	$2,000
Arbor Day Grant	$300
Building Fund	$3,790
Liability Insurance	$7,668
Workers Comp	$2,123
Building Inspector	$3,340
P & Z Administrator	$10,020
Outside Facility Use	$800
Interfund Transfer/Gen/High	$25,000
Membership Dues/Fees	$4,000
Caboose	$7,940
Law Enforcement	$16,500
Youth Programs	$3,000
Legal & Accounting	$20,000
Garbage Services	$1,800
Fuel	$6,000
Propane	$2,700
Shop Supplies	$4,000
Fire Department	$118,216
Office Supp/Postage	$4,000
Codification Expense	$1,500
Sidewalk Grant	$717,480
Park/Restroom Supp	$2,500
Bank Charges	$1,000
Park Improvements	$9,000
Sidewalks/Franchise Fee	$40,000
Mileage & Meals	$3,000
Health Deductible	$500
Employee Training	$2,000
Engineering Services	$45,800
Contributions/Donations	$4,500
Health Insurance	$18,662
FICA	$8,009
Retirement	$10,046
Labor	$94,513
Contingency/Reserve	$17,451
Capital Outlay	$3,349
Power/Streets	$2,500
ID-IRA-UCF Grant	$14,000
TOTAL GENERAL FUND	**$1,273,802**

STREET FUND

Fuel	$6,000
Street Supplies	$2,960
Streets & Alleys	$13,000
Labor	$25,964
Main Street Beautification	$3,000
Reserve/Contingency	$77,258
LHTAC GRANT EXPENDITURES	$16,053
TOTAL STREET FUND	**$144,235**

WATER FUND	
Labor	$62,248
Workers Comp	$700
Mileage & Meals	$500
Legal & Accounting	$3,908
Engineering	$1,000
Annual Fee Assessment	$2,114
Water Lab Testing	$4,756
Membership Dues/Fees	$400
Training	$1,600
General Liability Ins	$2,668
Postage & Office Supplies	$3,500
Repairs & Maintenance	$8,500
Operating Supplies	$1,878
Fuel & Oil	$3,000
Utilities	$19,500
Propane	$1,300
Shop Supplies	$1,000
Capital Outlay	$1,000
Bond Debt Service	$5,735
Short Lived Assets	$18,000
Contingency Reserve	$14,664
Bond Payment	$57,336
Additional Bond Payment Phase	$11,174
Health Deductible	$500
Bond debt service account	$1,117
TOTAL WATER FUND	**$228,098**

SEWER FUND	
Labor	$62,248
Workers Comp	$700
Mileage & Meals	$500
Legal & Accounting	$6,000
Engineering	$2,500
Sewer Lab Testing	$3,000
Membership Dues/Fees	$500
Training	$1,600
General Liability Ins	$2,668
Repairs & Maintenance	$10,391
Postage & Office Supplies	$3,500
RV Dumpstation Phone	$500
Fuel & Oil	$3,000
Utilities	$7,500
Propane	$1,300
Shop Supplies	$1,000
Capital Outlay	$23,528
2023 Bond Payment	$27,046
Bond Debt Service Account	$4,531
Bank Charges	$150
Health Deductible	$500
Short Lived Assets	$6,000
Contingency Reserve	$46,018
Bond Payment	$45,314
Bond Debt Service Account	$2,705
ARPA FUNDS	$65,298
RV Dumpstation Readers	$4,620
TOTAL SEWER FUND	**$332,617**

TOTAL EXPENSES 2024-2025 BUDGET 1,978,752

Section 3: That a general tax levy on all taxable property within the City of Fairfield be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Camas Courier, a newspaper of general circulation in the City of Fairfield, and the official newspaper of said City.

Passes under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Fairfield, Camas County, Idaho at a convened meeting of the City of Fairfield City Council held on the 15th day of August, 2024.

City of Fairfield

Terry S Lee

ATTEST:

Sonja Chrysler, City Clerk