ORDINANCE NO. 429

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024, APPROPRIATING THE SUM OF $8,417,390 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF GENESEE FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS FOR PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Genesee, Latah County, Idaho.

Section 1: That the sum of $8,417,390 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Genesee, Latah County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows.

ESTIMATED EXPENDITURES

GENERAL FUND		
General Administration	253,200	
Police Department	14,400	
Fire Department	119,865	
Street Department	609,450	
Sanitation	200,700	
Parks & Recreation	157,575	
TOTAL GENERAL FUND EXPENDITURES		1,355,190
WATER FUND		
Administration	116,000	
Maintenance & Operation	288,500	
Projects	3,155,000	
TOTAL WATER EXPENDITURES		3,559,500
SEWER FUND		
Administration	106,000	
Maintenance & Operation	331,700	
Projects	3,065,000	
TOTAL SEWER FUND EXPENDITURES		3,502,700
TOTAL ALL FUNDS—BUDGETED EXPENDITURES		8,417,390

Section 3: That a general tax levy on all taxable property within the City of Genesee be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Moscow Pullman Daily News, a newspaper of general circulation in the City of Moscow, and the official newspaper of the City of Genesee.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Genesee, Latah County, Idaho at a convened meeting of the City of Genesee City Council held on the 3rd day of September, 2024.

John Hermann, Mayor

ATTEST:

Nikki Pew, City Clerk/Treasurer

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of an Ordinance passed and adopted at a meeting of the City Council of the City of Genesee, of Latah County, Idaho, on this 3rd day of September, 2024.

AYES	4	Council members
NOS	_____	Council members
ABSENT	_____	Council members