NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY'2025)
CITY OF GEORGETOWN, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at City Hall, Georgetown, Idaho, at 7:00 p.m. on September 3, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours. The proposed FY'2025 budget is shown below as FY'25 Proposed Expenditures and Revenues.

PROPOSED EXPENDITURES

	2023 FY ACTUAL	2024 FY PROPOSED	2025 FY PROPOSED
GENERAL FUND			
General and Administration	59,047.00	85,620.00	88,080.00
Public Safety	9,176.00	43,800.00	43,800.00
Streets	66,322.00	79,250.00	109,250.00
Parks/Cemetery	33,039.00	47,515.00	54,315.00
TOTAL GENERAL FUND	$ 167,584.00	$ 256,185.00	$ 295,445.00
Other Funds			
SEWER FUND	150,680.00	169,411.00	202,354.00
WATER FUND	137,279.00	105,327.00	126,904.00
GRAND TOTAL			
ALL FUND EXPENDITURES	$ 455,543.00	$ 530,923.00	$ 624,703.00

PROPOSED REVENUES

	2023 FY ACTUAL	2024 FY PROPOSED	2025 FY PROPOSED
PROPERTY TAX LEVEY			
General Fund	32,517.00	33,998.00	35,028.00
TOTAL PROPERTY TAX LEVY	$ 32,517.00	$ 33,998.00	$ 35,028.00
REVENUE SOURCES OTHER THAN PROPERTY TAX			
General Fund	155,368.00	178,645.00	200,285.00
Sewer Fund	160,981.00	168,500.00	162,500.00
Water Fund	114,399.00	104,500.00	116,500.00
TOTAL			
OTHER REVENUE SOURCES	$ 430,748.00	$ 451,645.00	$ 479,285.00
GRAND TOTAL ALL			
FUND REVENUE	$ 463,265.00	$ 485,643.00	$ 514,313.00

I, Lynette Smith, City Clerk for the City of Georgetown, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for Fiscal Year 2024-2025.

Lynette Smith

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