City of Craigmont
09/01/2024-10/31/2025

Revenue		FY23/24	FY 24/25
	General Fund		
	Fund equity	$50,000.00	
31000	County Taxes- General	$186,000.00	$190,000.00
31001	County Tax – Personal Property Replace	$5,000.00	$5,000.00
31310	Penalties and Interest-General	$2,500.00	$1,500.00
32110	Liquor License	$600.00	$700.00
32220	Dog License	$3,000.00	$4,500.00
32230	Building Permits Income	$5,000.00	$5,000.00
33410	Revenue Sharing State	$30,000.00	$33,500.00
33412	Leading Idaho	$600.00	$200.00
33430	State Liquor	$6,400.00	$6,400.00
34820	Donations	$250.00	$250.00
35100	Fines	$1,500.00	$250.00
36110	Interest Income	$6,000.00	$5,000.00
36220	Rents- Library and QRU	$3,000.00	$2,500.00
36230	Rents-Community Hall	$1,800.00	$1,500.00
36250	Rents-Pasture & Land Crops	$4,500.00	$4,200.00
36910	Refunds & Reimbursements-General	$1,600.00	$1,000.00
37710	Sales tax	$630.00	$0.00
	Fire Department	$48,000.00	$0.00
		$356,380.00	**$261,500.00**
	Streets		
31030	County Taxes-Streets	$100,000.00	$93,000.00
31200	County Highway Taxes	$12,000.00	$12,000.00
31330	Penalties and Interest-Streets	$1,500.00	$1,000.00
33325	TAP	$616,000.00	$3,000.00
33327	LRHIP	$100,000.00	$100,000.00
33330	LTGP	$733,000.00	$699,000.00
33333	CSP	$215,500.00	$0.00
33420	State Highway Revenue	$20,000.00	$12,850.00
33421	Old Revenue		$12,850.00
36110	Interest Income	$3,500.00	$2,000.00
36900	Miscellaneous/Equipment Rental	$1,000.00	$0.00
36920	Refunds & Reimbursements-Streets	$100.00	$0.00
		$1,802,600.00	**$935,700.00**
	Parks		
31020	County Taxes-Parks	$12,000.00	$10,000.00
31320	Penalties and Interest-Parks	$450.00	$200.00

36110	Interest Income	$340.00	$400.00
36960	Refunds and Reimbursements	$1,200.00	$300.00
33329	Cares Grant	$250,000.00	$235,000.00
33331	Donations		$20,000.00
		$263,990.00	**$265,900.00**
	Airport		
31010	County Taxes-Airport	$7,000.00	$6,200.00
31300	Penalties and Interest-Airport		$100.00
33311	Idaho Airport grant 23	$155,500.00	$0.00
33328	Idaho Airport Aid	$410,000.00	$400,000.00
36110	Interest Income	$200.00	$0.00
36240	Rents-Airport	$9,200.00	$11,500.00
		$581,900.00	**$417,800.00**
	Cemetery		
	Fund equity	$4,700.00	$35,000.00
34610	Cemetery Reimbursement	$1,700.00	$1,700.00
34620	Open/Close		$200.00
34810	Burial Space-Cemetery	$900.00	$600.00
34820	Donations		$3,500.00
36110	Interest Income	$1,000.00	$4,500.00
		$8,300.00	**$45,500.00**
	Water		
34440	Hookups	$6,000.00	$6,000.00
34410	Water Revenue	$105,950.00	$106,000.00
36110	Interest Income	$120.00	$800.00
36930	Refunds & Reimbursements-Water	$1,000.00	$1,000.00
		$113,070.00	**$113,800.00**
	Wastewater		
33321	ARPA Funds	$72,000.00	$72,000.00
33322	DEQ ARPA	$6,000,000.00	$5,000,000.00
33323	ICDBG		$85,000.00
33324	DEQ SRF	$1,800,000.00	$1,800,000.00
33340	Sewer Bond/principal forgivness	$376,000.00	$64,000.00
34420	Wastewater Revenue	$165,000.00	$165,000.00
34440	Hookups	$2,000.00	$2,000.00
36110	Interest Income	$1,300.00	$10,000.00
36940	Refunds & Reimbursements- Wastewater	$400.00	$400.00
		$8,416,700.00	**$7,198,400.00**
	Sanitation		
34430	Sanitation Revenue	$101,500.00	$115,000.00

36110	Interest Income	$525.00	$1,000.00
		$102,025.00	**$116,000.00**
Total Budget		**$11,644,965.00**	**$9,354,600.00**