	FY22 Actuals	FY23 Budget	FY23 Actuals	FY24 Budget	FY25 Proposed
GENERAL REVENUE					
Property Tax Revenue	$ 316,732.25	$ 335,400.00	$ 343,331.57	$ 359,200.00	$ 380,000.00
Licenses & Applications	$ 1,775.00	$ 3,000.00	$ 1,850.00	$ 3,000.00	$ 3,000.00
State Liquor Tax	$ 111,649.00	$ 125,000.00	$ 126,048.00	$ 135,100.00	$ 125,000.00
State Rev. Sharing	$ 293,447.34	$ 337,614.00	$ 312,122.29	$ 348,099.00	$ 290,746.00
State Hwy Users	$ 162,096.54	$ 153,290.00	$ 172,017.34	$ 193,134.00	$ 165,862.00
Police Revenue	$ 3,625.05	$ 4,000.00	$ 2,189.20	$ 4,000.00	$ 3,000.00
Grants	$ 254,968.09	$ 50,300.00	$ 55,000.00	$ 2,000,300.00	$ 300.00
Planning & Zoning Fees	$ 6,070.00	$ 15,000.00	$ 20,500.00	$ 10,000.00	$ 10,000.00
Building Inspection Fees	$ 150,516.92	$ 150,000.00	$ 74,934.14	$ 135,000.00	$ 100,000.00
Cable TV Franchise	$ 3,761.09	$ 4,200.00	$ 3,167.54	$ 3,500.00	$ 3,000.00
Natural Gas Franchise	$ 14,441.71	$ 15,000.00	$ 20,955.54	$ 20,000.00	$ 20,000.00
Power Franchise	$ 27,906.90	$ 30,000.00	$ 31,664.07	$ 32,000.00	$ 35,000.00
Interest	$ 640.91	$ 1,500.00	$ 9,483.79	$ 10,000.00	$ 12,000.00
Building Rent	$ 11,785.00	$ 12,000.00	$ 14,915.00	$ 16,000.00	$ 16,000.00
MYAC Revenue	$ 2,035.00	$ 3,000.00	$ 1,895.00	$ 3,000.00	$ 3,500.00
City Events	$ 23,339.00	$ 22,000.00	$ 35,707.35	$ 25,000.00	$ 20,000.00
Misc. Revenue	$ 1,079.96	$ 3,000.00	$ 10,154.86	$ 8,000.00	$ 3,000.00
Recreation Fees	$ 133,275.00	$ 140,000.00	$ 130,780.00	$ 140,000.00	$ 140,000.00
Recreation Carryover		$ 23,155.62	$ 23,155.62	$ 16,607.87	$ 10,000.00
Shelter Rental	$ 895.00	$ 1,200.00	$ 1,335.00	$ 1,200.00	$ 1,200.00
Fund Balance Carryover	$ 433,662.41	$ 535,742.60	$ 535,742.60	$ 138,138.94	$ 100,000.00
Total General Revenue	**$ 1,953,702.17**	***$ 1,964,402.22***	**$ 1,926,948.91**	***$ 3,601,279.81***	***$ 1,441,608.00***