	A	B	C	D	E	F	G	H	I	J	K
104		**General**	**Street**	**Prk & Rec**	**Water**	**Sewer**	**WWTP**	**Sanitatio**	**Amb**	**Revit**	**Total 24/25**
105											***Page 4***
106	Miscellaneous Expense	500	500		455		500		500		2,455
107	Travel	500	400		550		500				1,950
108	Salaries										
109	Gross Salaries	81,000	47,000		47,000	47,000	47,000				269,000
110	FICA Taxes	6,300	3,550		3,550	3,550	3,550				20,500
111	Health Insurance	14,000	14,000		14,000	14,000	14,000				70,000
112	Life	230	230		230	230	230				1,150
113	State Retirement	5,500	5,500		5,500	5,500	5,500				27,500
114	Total Salaries	**107,030**	**70,280**		**70,280**	**70,280**	**70,280**				**388,150**
115	EMT Stipends								60,000		60,000
116	Public Safety										
117	Fire -Capital										
118	Fire Exp & Fire Asst.	30,000									30,000
119	Police Exp. w/Ct fines	25,000									25,000
120	Police Dispatching	2,200							6,600		8,800
121		**57,200**							**6,600**		**63,800**
122	Bond Payments				45,560		8,000				53,560
123	Debt Service Reserve										0
124	Capital Reserve										0
125	Nuis. Code Enforcement	2,000									2,000
126	Capital Outlay	10,805	9,655	25,860	11,330	6,890	7,955		50,000	11,000	133,495
127	Replacement Reserve						2,500				2,500
128	Transfer to Other Funds							13,280			13,280
129	**Other Expense**										
130	Capital Improvements	295,000				6,000,000					6,295,000
131	Equipment Purchases								325,000		325,000
132	Sidewalk/curb ramp										
133											
134	**Total Expenses**	**517,000**	**127,035**	**32,520**	**174,525**	**6,103,615**	**132,055**	**120,800**	**545,800**	**11,000**	**7,764,350**