NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2025
CITY OF KOOTENAI, IDAHO

Notice is hereby given that the City Council of Kootenai, Idaho, will hold a public hearing for consideration of a proposed budget for the fiscal year October 1, 2024 to September 30, 2025; all pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at the City Hall at 204 Spokane Street, Kootenai, Idaho, at 6:00 p.m. on August 20th, 2024. At said hearing all interested persons may appear and show cause, if any they have, why the proposed budget should not be adopted. Please note that the figures below include proposed projects that may or may not be completed due to the availability of revenue sources, including grant funds. Copies of the proposed City Budget in detail are available at City Hall during regular office hours. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk, 265-2431, at least 48 hours prior to the public hearing. The proposed FY 2025 budget is shown below as FY 2025 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FY2023 Budgeted	FY2024 Budgeted	FY2025 Proposed
GENERAL FUND	553,951	566,776	547,809
STREET FUND	143,990	426,350	1,865,000
GRAND TOTAL ALL FUNDS-EXPENDITURES	531,471	993,126	2,412,809

PROPOSED REVENUE

	FY2023 Budgeted	FY2024 Budgeted	FY2025 Proposed
GENERAL FUND			
Property Tax Levy	75,000	80,000	85,000
General Fund Carryover	116,973	325,661	41,000
Forgone	0	0	0
Other Revenue Source	361,978	161,115	37,259
STREET FUND			
Street Fund Carryover	53,890	39,199	426,350
Other Revenue Source	90,100	387,151	1,823,200
GRAND TOTAL ALL FUNDS - REVENUE	531,471	993,126	2,412,809

The proposed expenditures and revenue for fiscal year 2025 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings.