Newspaper FY-2024

CITY OF MACKAY, IDAHO
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY-25)

NOTICE IS HEREBY GIVEN that the City Council of the City of Mackay, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2024, to September 30, 2025, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 203 South Main Street, Mackay, Idaho, at 5:45 p.m., on September 10, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (8:00

		FY-23	FY-24	FY-25
	General Fund	$216,494	$354,196	$215,802
	Airport	$900	$2,000	$2,000
	Public Safety	$0	$250,000	$0
	ARPA	$55,251	$6,600	$0
	Park Fund	$4,500	$4,700	$4,500
	Streets	$143,107	$0	$36,040
	GRANTS	$161,676	$0	
	LHTACT School Street Grant			$100,000
	Kids Crosswalk Grant			$125,000
	Oscar Worek Bus. Park			$20,000
	Water	$288,336	$306,492	$158,115
	Sewer	$145,811	$177,376	$101,592
	Capital Improvements Fund			$122,970
	Certificate of Deposit (CD's)			$70,934
Total Revenue		**$798,681**	**$745,168**	**$956,953**
Funds		FY-23 Budgeted	FY-24 Proposed	FY-25 Proposed
	GENERAL FUND	$153,802	$228,669	
	Administrative Salary			$194,404
	Administrative Contracts			$5,000
	Attorney			$2,500
	Irrigation			$850
	Airport	$10,000	$2,000	$500
	Fire Department			$16,000
	Sheriff Department			$42,436
	Park Fund	$20,000	$3,000	$2,500
	ICRMP			$20,752
	Streets	$120,000	$65,000	$36,040
	ARPA	$55,251	$0	$0
	Public Safety	$61,200	$250,000	
	WATER & SEWER			
	Water			$135,475
	Sewer			$61,592
	Oscar Wornek Bus. Park			$20,000
	GRANTS	$161,676	$0	
	LHTACT School Street Grant			$100,000
	Kids Crosswalk Grant			$125,000
	Capital Improvements Fur	$299,704	$304,605	$122,970
	Certificate of Deposits (CD	$134,442	$238,213	$70,934
Total Expenses		**$832,273**	**$857,818**	**$956,953**