ORDINANCE NO. 411

APPROPRIATION ORDINANCE FOR FY 2024/2025

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024. APPROPRIATING THE SUM OF $741,037 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF MULLAN FOR SAID FISCAL YEAR. AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATIONS IS MADE.

BE IT ORDAINED by the Mayor and Council of the City of Mullan, Shoshone County, Idaho:

Section 1. That the sum of $741,037 be and the same is appropriated to defray the necessary expenses and liabilities of the City of Mullan, Shoshone County, State of Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose follows:

ESTIMATED EXPENDITURES:

General Fund	$362,331
Street Fund	$258,255
Sewer Fund	$120,451
Total Expenditures:	$741,037

ESTIMATED REVENUES:

Taxes	$195,685
State Monies	$164,978
Other Income	$259,923
Sewer Fees	$120,451
Total Revenues:	$741,037

Section 3: That a general tax levy on all taxable property within the City of Mullan be levied in an amount allowed by law for the general purposes for said city, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full forces upon its passage, approval and publication in one issue of the Shoshone County News-Press, a news paper of general circulation in the City of Mullan, and the official newspaper of said city.

Signed: _____

Phil Rounds, Mayor

ATTEST:

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Trisha Crandall, City Clerk