NOTICE OF PUBLIC HEARING
PROPOSED BUDGET & FEE INCREASES FOR
FISCAL YEAR 2024-2025 (FY2025)
CITY OF SALMON, IDAHO

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025; new fees; and fee changes. The hearing will be held at City Hall, 200 Main Street, Salmon, Idaho at 6:05 p.m. on July 17, 2024. All interested persons are invited to appear or call in and show cause, if any, why such budget and fees should or should not be adopted. Copies of the proposed City Budget and fee changes in detail are available at www.cityofsalmon.com.

The proposed FY2025 budget is shown below as FY2025 proposed expenditures and revenues.

PROPOSED EXPENDITURES

Fund Name	FY 2023 Actual Expenditures	FY 2024 Budget Expenditures	FY 2025 Budget Expenditures
GENERAL FUND			
Legislative & Executive	$ 64,877.00	$ 71,551.00	$ 70,771.00
Administration	$ 263,148.00	$ 216,841.00	$ 242,378.00
Community Development	$ 6,000.00	$ 6,000.00	$ 0.00
Planning & Zoning	$ 19,756.00	$ 26,425.00	$ 27,737.00
Sacajawea Center	$ 181,219.00	$ 180,023.00	$ 188,744.00
Law Enforcement	$1,063,366.00	$ 968,354.00	$ 875,473.00
Parks Departments	$ 128,082.00	$ 121,583.00	$ 132,110.00
Swimming Pool	$ 108,000.00	$ 84,410.00	$ 89,540.00
Salmon Valley Center	$ 41,982.00	$ 37,750.00	$ 39,750.00
General Fund Total	$1,876,430.00	$1,712,937.00	$1,666,503.00
Cemetery Fund	$ 137,265.00	$ 96,878.00	$ 115,636.00
Streets & Alleys Fund	$ 724,916.00	$ 511,325.00	$ 460,069.00
Water Utility Fund	$1,404,484.00	$1,177,500.00	$1,258,087.00
Sewer Utility Fund	$ 875,359.00	$ 840,000.00	$ 841,267.00
Local Option Tax Fund	$ 169,735.00	$ 205,750.00	$ 225,000.00
Grand Total All Funds	$5,188,189.00	$4,544,390.00	$ 4,566,562.00

PROPOSED REVENUES

Fund Name	FY2023 Actual Revenues	FY2024 Budget Revenues	FY2025 Budget Revenues
PROPERTY TAX LEVY			
General Fund	$ 820,524.00	$ 902,570.00	$ 929,000.00
Cemetery Fund	$ 53,271.00	$ 65,478.00	$ 67,636.00
Streets & Alleys Fund	$ 338,787.00	$ 269,549.00	$ 277,000.00
Total Property Tax Levy	$1,212,582.00	$ 1,237,597.00	$1,273,636.00
Revenue Sources Other Than Property Tax			
General Fund	$ 939,519.00	$ 810,367.00	$ 737,503.00
Cemetery Fund	$ 33,045.00	$ 31,400.00	$ 48,000.00
Streets & Alleys Fund	$ 567,199.00	$ 241,776.00	$ 183,069.00
Water Utility Fund	$1,490,262.00	$ 1,177,500.00	$1,258,087.00
Sewer Utility Fund	$ 927,701.00	$ 840,000.00	$ 841,267.00
Local Option Tax Fund	$ 237,662.00	$ 205,750.00	$ 225,000.00
Total Other Revenue Sources	$4,195,388.00	$ 3,306,793.00	$3,292,926.00
Grand Total All Funds-Revenues	$5,407,970.00	$ 4,544,390.00	$ 4,566,562.00

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings.

New/Change Fees:

Department	Fee Description	Current Fee	Proposed Fee	Total Fee to Customer	Increase Amount	% Change
Fines	Infractions 1st & 2nd Offense	25.00	50.00	50.00	25.00	100.0%
Fines	Infractions not Paid within 10 Days of Violation – Per Notice	10.00	25.00	25.00	15.00	150.0%
Licenses	Business Licenses – Late Fee	0.00	25.00	25.00	25.00	New
Sewer	Dump Fees–Forest Service per Thousand gallons	100.00	120.00	120.00	20.00	20.0%
Sewer	Dump Fees-Grey Water per Thousand gallons	100.00	120.00	120.00	20.00	20.0%
Sewer	Dump Fees-Portable Toilets per Thousand gallons	100.00	120.00	120.00	20.00	20.0%
Sewer	Septic Tanks per Thousand Gallons	100.00	120.00	120.00	20.00	20.0%
Sewer	Roto Rooter	75.00/hr	150.00/hr	150.00/hr	75.00	100.0%
Sewer	Monthly Base	30.24	30.84	30.84	0.60	2.0%

Sewer	Steam Cleaner	75.00/hr	150.00/hr	150.00/hr	75.00	100.0%
Sewer	Camera	0.00/hr	100.00/hr	100.00/hr	100.00	New
Sewer	Vac Truck	0.00/hr	250.00/hr	250.00/hr	250.00	New
Water/Sewer	Delinquent Payment Processing Fee	25.00	75.00	75.00	50.00	200.0%
Water	Service Line Thaw	50.00/hr	200.00/hr	200.00/hr	150.00	300.0%
Water	Turn on & off per Visit	25.00	75.00	75.00	50.00	200.0%
Water	Base Single Residence	43.22	46.25	46.25	3.03	7.0%
Water	Base Duplex	56.66	60.63	60.63	3.97	7.0%
Water	Base Triplex	81.18	86.86	86.86	5.68	7.0%
Water	Base Rate ¾ & 5/8 ” Meter	43.22	46.25	46.25	3.03	7.0%
Water	Base Rate 1” Meter	80.59	86.23	86.23	5.64	7.0%
Water	Base Rate 1 ½” Meter	204.40	218.71	218.71	14.31	7.0%
Water	Base Rate 2” Meter	297.84	318.69	318.69	20.85	7.0%
Water	Base Rate 3” Meter	453.86	485.63	485.63	31.77	7.0%
Water	Base Rate 4” Meter	601.53	643.64	643.64	42.11	7.0%
Water	Cross Connection Program Administrative Fee	0.00	75.00	75.00	75.00	New
Water	Basic Service Line Installation	2,700.00	3,200.00	3,200.00	500.00	20.0%
Water	Meter Grade Adjustments	100.00	125.00	125.00	25.00	25.0%
Water	Oversized Meter Installation	At Cost for Materials/Labor	At Cost for Materials/Labor	At Cost for Materials/Labor	0.00	0.0%

Proposed fee changes: see Exhibit A (available at City Hall).

Publication dates for the notice of the public hearing are July 3 and July 11, 2024 in the Recorder Herald.