NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FISCAL YEAR 2024-2025 CITY OF SPENCER, SPENCER IDAHO,83446

A Public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. To be held August 16th, 2024 at 3:30 P.M. at Lyle Holden's residence 1484 County 91 N. Spencer, Id. All interested persons are invited to appear and show cause, if any, why the proposed budget should or should not be adopted.

	2022-2023	2023-2024	2024-2025
GENERAL FUND	Actual Expenditures	Current Expenditures	Proposed Expenditures
Administration:	2,386.15	3,202.68	4,500.00
Street Lights	268.63	317.68	500.00
Professional Fees	00000	000.00	5,000.00
Water Assessment	4,081.83	57.24	5,000.00
Roads	2,500.00	2,500.00	4,000.00
Clark County Law Enforcement	3,000.00	3,000.00	4,000.00
TOTAL EXPENDITURES	12,236.61	9,077.60	23,000.0

REVENUES	Actual Revenue	Current Revenue	Proposed Revenue
Property Tax	5,059.35	3,078.01	6,000.00
Licenses	270.00	270.00	400.00
Liquor Sharing	1,053.00	1,057.00	1,400.00
Franchise Tax (Pacificorp)	827.47	1,112.30	2,000.00
State of Idaho (Revenue)	3,746.88	4,148.48	6,000.00
State of Idaho (Sales Tax)	1,936.99	280.17	2,000.00
Water Assessment	750.00	1,865.00	2,700.00
Interest	70.01	187.34	
Roads	1,581.33	1,766.00	2,500.00
TOTAL REVENUES	15,295.03	13,764.30	23,000.00