WEISER CITY ORDINANCE NO. #1271

AN ORDINANCE APPROPRIATING MONIES FOR ALL EXPENDITURES BY THE CITY OF WEISER, IDAHO DURING THE FISCAL YEAR BEGINNING OCTOBER 2024, AND TERMINATING SEPTEMBER 30, 2025, AND INCLUDING THEREIN MONIES TO BE RAISED BY TAX LEVIED DURING SAID FISCAL YEAR; CLASSIFYING THE OBLIGATIONS OF THE CITY OF WEISER; THE EXPENDITURES DURING THE FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF WEISER, IDAHO:

WHEREAS, the Council of the City of Weiser, Idaho, did prepare an estimate as required by law of the proper an1ount of money necessary to be raised for all purposes for the fiscal year commencing October 1, 2024, and terminating September 30, 2025, and the said City Council having caused the same to be published in two (2) issues of a newspaper published and of general circulation in the City of Weiser, Idaho prior to the public hearing, and

WHEREAS the total amount of money to be raised and appropriated for said fiscal year is the sum of SEVENTEEN MILLION, TWO HUNDRED SEVENTY THREE THOUSAND, SEVENTY ONE DOLLARS ($17,273,071.00), and

WHEREAS the estimated anticipated revenue and inter-fund transfer from all sources other than taxation for said fiscal year is the sum of ELEVEN MILLION, THREE HUNDRED NINTY-SIX THOUSAND, FIVE HUNDRED TWO DOLLARS ($11,396,502.00), and Whereas it will

therefore be necessary to raise by tax levy TWO MILLION, ONE HUNDRED AND THIRTY TWO THOUSAND, ONE DOLLARS ($2,131,001.00), and

WHEREAS the said City Council deems it in the best interest of the City of Weiser to appropriate funds for said fiscal year ending the 30th day of September 2025, in accordance with said estimate.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF WEISER, IDAHO: That the following sums of money be, and are hereby appropriated for the purposes set opposite said sums of money:

TOTAL GENERAL FUND		$ 4,277,671.00
SPECIAL FUND EXPENDITURES:		$12,995,400
Library Fund	$ 226,739.00	
Street Fund	$3,587,413.00	
Tort Liability Fund	$109,813.00	
Recreation Fund	$287,536.00	
Airport	$168,310.00	
Water Service Fund	$1,872,500.00	
Electric Service Fund	$3,978,270.00	
Garbage Collection Fund	$918,290.00	
Sewer Fund	$1,645,029.00	
Meter Deposit Fund	$7,500.00	
Water Improvement Fund	8,000.00	
TOTAL ALL EXPENDITURES:		$17,273,071.00

DATED: August 26, 2024

Randall E. Hibberd, Mayor

ATTEST:

Natasha D McDaniel, City Clerk